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# CITY AND COUNTY OF SAN FRANCISCO

# INTERIM ANNUAL SALARY ORDINANCE



File No. Ordinance No.

FISCAL YEAR ENDING JUNE 30, 2010

#### INTERIM ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2009/10 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a> or contact the Department of Human Resources' Compensation Program at 557-4990.

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#### **FISCAL YEAR 2009-2010**

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2010, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2010. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

#### Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section I.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute

proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
  - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
  - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
  - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
  - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
  - E. To amend the ordinance to reflect the initial rates of compensation for a newly

established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2009 is \$44.45-\$66.04.
- 1. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

#### Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall

continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

# Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department

may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

#### 1. MEALS:

A. Hetch Hetchy Boarding	House
(Except O'Shaughnessy	guest cottage
Breakfast, per meal	\$ 5.00
Lunch, per meal	\$ 10.00
Dinner, per meal	\$ 20.00

B. O'Shaughnessy guest cottage

Cottage #1	\$ 50.00
Cottage #2	\$ 30.00
Room, bunk house	\$ 20.00
Breakfast, per meal	\$ 10.00
Lunch, per meal	\$ 18.00
Dinner, per meal	\$ 25.00

C. Department of Public Health Laguna Honda Hospital

Per meal \$ 6.50

San Francisco General Hospital Per meal \$ 6.00

D. Juvenile Court

All institution, per meal \$ 4.50

E. Recreation and Park - Camp Mather per meal \$ 8.25

F. Sheriff

SFGH Ward 7D, average \$ 6.00 All Jails, all meals \$ 1.00

#### 2. <u>LAUNDRY</u>:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound \$ 0.60

#### 3. ROOM:

San Francisco General Hospital (With the exception of free rooms furnished to interns and residents.)

Per bi-weekly pay period	\$190.00
Per person per night	\$ 27.00
Monthly	\$416.00

#### 4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2009-2010 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

#### SECTION 2. COMPENSATION PROVISIONS.

## Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$673.82 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$485.21 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

#### Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11<sup>th</sup>, 2001 in response to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
  - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
  - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
  - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
  - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
  - 2. The purpose for such call to active service shall have been to respond to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
  - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
  - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
  - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

# Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a

detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

# Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

#### SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



#### City and County of San Francisco Department of Human Resources

1 South Van Ness Avenue, 4th Floor, San Francisco, CA 94103

Report Date: May 29, 2009

### **Annual Salary Ordinance 2009-2010**

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Job	Code _Title				Low /Type/ I	ligh		FTE
SCI	Acade	my Of Scie	nces					
	Program:	EEH		ACADEMY OF SCIENCES				
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLED				
7205	Chief St	ationary Eng	gineer		3,671.0	) В	3,671.00	1.00
7333	Apprent	ice Stationar	ry Engi	neer	1,880.0	) B	2,748.00	3.00
7334	Stationa	ry Engineer			2,893.0	) B	2,893.00	8.33
7335	Senior S	tationary Er	ngineer		3,279.0	) В	3,279.00	1.00
						SubFu	and Total:	13.33
						Progra	am Total:	13.33
					SCI I	)epartr	nent Total:	13.33

## **Annual Salary Ordinance 2009-2010**

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Job	Code _Title		L	Low /Type/ High			
ADP	Adult Probati	ion					
	Program: AKB		COMMUNITY SERVICES				
	SubFund: 1G A	AGF WOF	GENERAL FUND WORK ORDER FUND				
8444	Deputy Probation	on Officer		2,041.00	В	3,308.00	1.50
				S	ubFui	nd Total:	1.50
	SubFund: 1G A	GE AAA	GF - NON-PROJECT - CONTROLLED				1.00
	Sprv Adult Prob		GI - NON-I ROSLEI - CONTROLLED	3,295.00	В	4,006.00	7.50
8434 8435	Div Director, A		0.7	3,282.00	В	4,000.00	2.00
8444	Deputy Probation		OII	2,041.00	В	3,308.00	49.44
0444	Deputy 1 Tobalic	on Officer		, and the second			
				5	ubrui	nd Total:	58.94
			GRANTS, NON-PROJECT, CONTINUING				
8444	Deputy Probation	on Officer		2,041.00	В	3,308.00	1.73
				S	ubFu	nd Total:	1.73
				P:	rograi	m Total:	62.17
	Program: AKG		PRE - SENTENCING INVESTIGATION		Ū		
	_	AGF AAA	GF - NON-PROJECT - CONTROLLED				
8434	Sprv Adult Prob			3,295.00	В	4,006.00	4.00
8435	Div Director, A		on	3,282.00	В	4,188.00	1.00
8436	Chief Adult Pro			5,051.00	В	6,446.00	1.00
8444	Deputy Probation		· ·	2,041.00	В	3,308.00	26.87
0	Depaily 1100aine			· ·		nd Total:	32.87
	D ACII		A DAMANICED A TION	P	rogra	m Total:	32.87
	Program: ASH		ADMINISTRATION				
		AGF AAA	GF - NON-PROJECT - CONTROLLED				
0931	Manager III			3,799.00	В	4,848.00	1.00
1023	IS Administrato			3,162.00	В	3,844.00	1.00
1054	IS Business Ana	-		3,716.00	В	4,672.00	1.00
1222	Sr Payroll & Per		·k	2,124.00	В	2,582.00	1.00
1244	Senior Personne	el Analyst		3,162.00	В	3,844.00	0.77
1408	Principal Clerk			2,074.00	В	2,521.00	1.00
1424	Clerk Typist	• .		1,577.00	В	1,914.00	6.00
1430	Transcriber Typ			1,727.00	В	2,099.00	1.00
1454	Executive Secre	-		2,627.00	В	3,193.00	1.00
1652	Senior Account			2,407.00	В	2,926.00	1.00
1823 8438	Senior Adminis			3,027.00	В	3,679.00	1.00
TEMPM	Chief Deputy A Temporary Posi		II OI	3,799.00 0.00	B B	4,848.00 0.00	1.00
LEMITIM	Temporary Posi	11011					0.26
						nd Total:	17.03
				P	rogra	m Total:	17.03
				ADP De	partm	ent Total:	112.07

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Report Date: May 29, 2009

### **Annual Salary Ordinance 2009-2010**

			Low /Type/ High		
AIR	Airport				
P	Program: BG1 ADMINISTRATION				
S	SubFund: 5A AAA AAP SF1A - OPERATING -	- ANNUAL PROJECTS			
0931	Manager III	3,799.00	В	4,848.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
9706	Employment & Training Spec 5	2,745.00	В	3,337.00	1.00
9910	Public Service Trainee	0.00	С	0.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	3.17
		Si	ubFui	nd Total:	8.17
S	SubFund: 5A AAA AAA SFIA-OPERATING-N				
0923		3,520.00	D	4,492.00	1.00
0923	Manager III		B B	4,848.00	4.00
0931	Manager IV	3,799.00 4,075.00	В		2.00
0932	Manager VI		В	5,200.00 6,019.00	7.00
0941		4,717.00 5,051.00	В		1.00
0942	Manager VII		В	6,446.00	1.00
1021	Dep Dir V 1S Administrator 1	5,722.00 2,140.00	В	7,303.00	1.00
1021	IS Administrator 2	2,602.00		2,602.00	8.00
1022	1S Administrator 2 1S Administrator 3		B B	3,162.00 3,844.00	4.00
1023		3,162.00 3,435.00	В	4,321.00	10.00
1042	1S Engineer-Journey	3,808.00	В		13.00
1043	IS Engineer-Senior 1S Engineer-Principal	4,095.00	В	4,788.00 5,151.00	4.00
1044	1S Business Analyst-Assistant	2,394.00	В	3,012.00	1.00
1051	IS Business Analyst	2,770.00	В	3,487.00	2.00
1052	1S Business Analyst  1S Business Analyst-Senior	3,209.00	В	4,035.00	3.00
1053	·	3,716.00	В	4,672.00	8.00
1070	IS Business Analyst-Principal IS Project Director	4,095.00	В	5,151.00	7.00
1203	Personnel Technician	2,166.00	В	2,632.00	2.00
1203	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1218	Payroll Supervisor	2,726.00	В	3,313.00	1.00
1210	Payroll Clerk	1,936.00	В	2,354.00	4.00
1224	Pr Payroll & Personnel Clerk	2,342.00	В	2,847.00	2.00
1241	Personnel Analyst	2,231.00	В	3,285.00	9.00
1244	Senior Personnel Analyst	3,162.00	В	3,844.00	8.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.50
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary 2	1,904.00	В	2,314.00	3.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	3.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
1760	Offset Machine Operator	1,752.00	В	2,130.00	2.00
1764	Mail & Reproduction Svc Sprv	2,247.00	В	2,732.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
5177	Safety Officer	3,881.00	В	4,717.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	1.00
5330	Graphics Supervisor	2,589.00	В	3,147.00	1.00

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Job C	Code _Title			Low /Type/ Hig	gh		FT
AIR	Airport						
P	Program: B	G1	ADMINISTRATION				
S	SubFund: 54	A AAA AAA	SFIA-OPERATING-NON-PROJ	-CONTROLLED FD			
130	Safety Analy	yst		3,520.00	В	4,278.00	1.
138	Industrial H	ygienist		3,520.00	В	4,278.00	1.
308	Cable Splice			3,108.00	В	3,777.00	2
139		jury Investigato	r ·	2,156.00	В	2,621.00	1
EMPM	Temporary I			0.00	В	0.00	1
				S	ubFu	nd Total:	134
						m Total:	142
р	rogram: B	G2	BUSINESS & FINANCE	r	iogia	iii Totai.	142
	0			CONTROLLEDED			
		A AAA AAA	SFIA-OPERATING-NON-PROJ		_		
923	Manager II			3,520.00	В	4,492.00	1
931	Manager III			3,799.00	В	4,848.00	۷
932	Manager IV			4,075.00	В	5,200.00	۷
933	Manager V			4,397.00	В	5,612.00	1
941	Manager VI			4,717.00	В	6,019.00	4
942	Manager VI	I		5,051.00	В	6,446.00	]
955	Dep Dir V			5,722.00	В	7,303.00	1
053		Analyst-Senior		3,209.00	В	4,035.00	1
108	Principal Cle			2,074.00	В	2,521.00	]
424	Clerk Typist	t		1,577.00	В	1,914.00	1
446	Secretary 2			1,904.00	В	2,314.00	5
450	Executive S	•		2,074.00	В	2,521.00	۷
452	Executive S	•		2,418.00	В	2,940.00	2
630	Account Cle			1,626.00	В	1,975.00	2
632	Senior Acco			1,881.00	В	2,287.00	$\epsilon$
634	Principal Ac			2,124.00	В	2,582.00	1
652	Senior Acco	untant		2,407.00	В	2,926.00	3
654	Principal Ac	countant		2,910.00	В	3,537.00	4
657	Senior Syste	ems Accountant		3,369.00	В	4,094.00	4
686	Auditor III			3,453.00	В	4,197.00	1
802	Research As	ssistant		2,023.00	В	2,459.00	2
822	Administrati	ive Analyst		2,449.00	В	2,977.00	7
823	Senior Adm	inistrative Anal	yst	3,027.00	В	3,679.00	8
824	Pr Administ	rative Analyst		3,503.00	В	4,258.00	2
310		Div Asst Sprv		2,533.00	В	3,080.00	1
266	Architectura	l Associate 2		3,470.00	В	4,218.00	1
206	Airport Prop	erty Specialist	1	3,126.00	В	3,799.00	10
255	Airport Eco	nomic Planner		3,714.00	В	4,514.00	11
EMPM	Temporary I	Position		0.00	В	0.00	1
				S	ubFu	nd Total:	95
				P	rogra	m Total:	95
P	Program: B	G3	COMMUNICATIONS & MARK				
S	SubFund: 54	A AAA AAA	SFIA-OPERATING-NON-PROJ	-CONTROLLED FD			
922	Manager I			3,282.00	В	4,188.00	4

#### **Annual Salary Ordinance 2009-2010**

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Job C	Code _Title	Low /Type/ High	FTE
AIR	Airport		
	Program: BG3 COMMUNICATIONS & M		
	subFund: 5A AAA AAA SFIA-OPERATING-NON-		
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	1.00
0933	Manager V	4,397.00 B 5,612.00	2.00
0941	Manager Vl	4,717.00 B 6,019.00	1.00
0955	Dep Dir V	5,722.00 B 7,303.00	1.00
1003	1S Operator-Senior	2,089.00 B 2,539.00	2.00
1310	Public Relations Assistant	1,706.00 B 2,074.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	2.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	2.00
1840	Junior Management Assistant	1,985.00 B 2,412.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
1849	Prog Mgr, Bus & Econ Develop	3,387.00 B 3,387.00	1.00
5264	Airport Noise Abatement Spec	2,292.00 B 2,786.00	2.00
5271	Sr Airport Noise Abatement Spe	2,496.00 B 3,035.00	1.00
9251	Public Relations Mgr	3,714.00 B 4,514.00	1.00
9254	Asst to Dir, Public Affairs	2,874.00 B 3,493.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.23
		SubFund Total:	26.23
		Program Total:	26.23
P	rogram: BG4 CHIEF OPERATING OFF	ICER	
S	subFund: 5A AAA AAA SFIA-OPERATING-NON-	PROJ-CONTROLLED FD	
0922	Manager I	3,282.00 B 4,188.00	1.00
0923	Manager II	3,520.00 B 4,492.00	1.00
0932	Manager IV	4,075.00 B 5,200.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	1.00
0955	Dep Dir V	5,722.00 B 7,303.00	1.00
1444	Secretary 1	1,646.00 B 1,999.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	2.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
3520	Museum Preparator	1,618.00 B 1,965.00	5.00
3522	Senior Museum Preparator	1,765.00 B 2,145.00	2.00
3542	Curator 2	2,332.00 B 2,835.00	4.00
3544	Curator 3	2,459.00 B 2,989.00	2.00
3546	Curator 4	2,918.00 B 3,547.00	3.00
3554	Associate Museum Registrar	1,658.00 B 2,014.00	1.00
3556	Museum Registrar	1,927.00 B 2,342.00	2.00
3558	Senior Museum Registrar	2,319.00 B 2,819.00	1.00
3610	Library Assistant	1,727.00 B 2,099.00	1.00
3632	Librarian 2	2,621.00 B 3,187.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	3.18
		SubFund Total:	34.18
		Program Total:	34.18
		Hogiani Ioan.	57.10

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	b Code _Title	Low /Type/ High		
AIR	Airport			
	Program: BG5	AIRPORT DIRECTOR		
	SubFund: 5A AAA AA	AP SFIA - OPERATING - ANNUAL PROJECTS		
458	Legal Secretary 1	2,209.00 B 2,685.00	1.	
151	Claims Investigator, CA	3,117.00 B 3,788.00	1.	
101	Ciamo m. Congator, Cri	SubFund Total:	2	
			4	
		AA SFIA-OPERATING-NON-PROJ-CONTROLLED FD		
922	Manager I	3,282.00 B 4,188.00	3	
931	Manager III	3,799.00 B 4,848.00	2	
933	Manager V	4,397.00 B 5,612.00	2	
965	Dept Head V	7,668.00 B 9,787.00	1	
032	1S Trainer-Journey	2,602.00 B 3,162.00	1	
231	Assistant Manager, EEO		I	
404	Clerk	1,517.00 B 1,840.00	2	
446	Secretary 2	1,904.00 B 2,314.00	1	
450	Executive Secretary 1	2,074.00 B 2,521.00	1	
452	Executive Secretary 2	2,418.00 B 2,940.00	1	
EMPN	M Temporary Position	0.00 B 0.00	]	
		SubFund Total:	16	
		Program Total:	18	
	Program: BG6	FACILITIES		
	SubFund: 5A AAA AA			
EMPN		0.00 B 0.00	6	
LIVIFIV	vi Temporary Fosition			
		SubFund Total:		
			6	
	SubFund: 5A AAA AA	AA SFIA-OPERATING-NON-PROJ-CONTROLLED FD	0	
922	SubFund: 5A AAA AA Manager I	AA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 3,282.00 B 4,188.00		
		3,282.00 B 4,188.00 3,520.00 B 4,492.00	2	
923	Manager I	3,282.00 B 4,188.00	2 1	
923 931	Manager I Manager Il	3,282.00 B 4,188.00 3,520.00 B 4,492.00	2 1 1	
923 931 932	Manager I Manager II Manager III	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00	2 1 1 2	
923 931 932 933	Manager I Manager II Manager III Manager IV	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00	2 1 1 2	
923 931 932 933 941	Manager I Manager II Manager III Manager IV Manager V	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00	2 1 1 2 1	
923 931 932 933 941 955	Manager I Manager II Manager III Manager IV Manager V Manager VI	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00	2 1 1 2 1 1	
923 931 932 933 941 955 033	Manager I Manager II Manager III Manager IV Manager V Manager VI Dep Dir V	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00	2 1 1 2 1 1 1	
923 931 932 933 941 955 033 043	Manager I Manager II Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00	2 1 1 2 1 1 1 1	
923 931 932 933 941 955 033 043	Manager I Manager II Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00	2 1 1 2 1 1 1 1 1	
923 931 932 933 941 955 033 043 053	Manager I Manager II Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior IS Business Analyst-Sen	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00 ior 3,209.00 B 4,035.00	2 1 1 2 1 1 1 1 1	
923 931 932 933 941 955 033 043 053 070 410	Manager I Manager II Manager III Manager IV Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior IS Business Analyst-Senior IS Project Director	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00 ior 3,209.00 B 4,035.00 4,095.00 B 5,151.00	2 1 2 1 1 1 1 1 1 1 2	
923 931 932 933 941 955 033 043 053 070 410	Manager I Manager III Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior IS Business Analyst-Senior IS Project Director Chief Clerk	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00 3,209.00 B 4,035.00 4,095.00 B 5,151.00 2,377.00 B 2,890.00	2 1 1 2 1 1 1 1 1 1 2 5	
923 931 932 933 941 955 033 043 053 070 410 424 426	Manager I Manager II Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior IS Business Analyst-Sen IS Project Director Chief Clerk Clerk Typist	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00 3,209.00 B 4,035.00 4,095.00 B 5,151.00 2,377.00 B 2,890.00 1,577.00 B 1,914.00	2 1 1 2 1 1 1 1 1 2 5 2	
923 931 932 933 941 955 033 043 053 070 410 424 426 444	Manager I Manager III Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior IS Business Analyst-Senior IS Project Director Chief Clerk Clerk Typist Senior Clerk Typist	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00 3,209.00 B 4,035.00 4,095.00 B 5,151.00 2,377.00 B 2,890.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00	2 1 1 2 1 1 1 1 1 2 2 5 2 6	
923 931 932 933 941 955 033 043 053 070 410 424 426 444 446	Manager I Manager III Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior IS Business Analyst-Senior Chief Clerk Clerk Typist Senior Clerk Typist Secretary 1	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00 3,209.00 B 4,035.00 4,095.00 B 5,151.00 2,377.00 B 2,890.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,646.00 B 1,999.00	2 1 1 2 1 1 1 1 1 2 5 2 6 2	
923 931 932 933 941 955 033 043 053 070 410 424 426 444 446 445	Manager I Manager III Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior IS Business Analyst-Sen IS Project Director Chief Clerk Clerk Typist Senior Clerk Typist Secretary 1 Secretary 2	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00 3,209.00 B 4,035.00 4,095.00 B 5,151.00 2,377.00 B 2,890.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,646.00 B 1,999.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00	2 1 1 2 1 1 1 1 1 2 5 5 2 6 6 2	
923 931 932 933 941 955 033 043 053 070 410 424 426 444 446 452 824	Manager I Manager III Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior IS Business Analyst-Senior IS Project Director Chief Clerk Clerk Typist Senior Clerk Typist Secretary 1 Secretary 2 Executive Secretary 2	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00 3,209.00 B 4,035.00 4,095.00 B 5,151.00 2,377.00 B 2,890.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,646.00 B 1,999.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 st	2 1 1 2 1 1 1 1 1 2 5 5 2 6 2 1 2	
9922 9923 9931 9932 9933 9941 9955 033 043 053 070 410 424 426 444 446 4452 824 824 824 920	Manager I Manager III Manager III Manager IV Manager V Manager VI Dep Dir V IS Trainer-Senior IS Engineer-Senior IS Business Analyst-Senior IS Project Director Chief Clerk Clerk Typist Senior Clerk Typist Secretary 1 Secretary 2 Executive Secretary 2 Pr Administrative Analyst	3,282.00 B 4,188.00 3,520.00 B 4,492.00 3,799.00 B 4,848.00 4,075.00 B 5,200.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,722.00 B 7,303.00 3,162.00 B 3,844.00 3,808.00 B 4,788.00 3,209.00 B 4,035.00 4,095.00 B 5,151.00 2,377.00 B 2,890.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,646.00 B 1,999.00 1,904.00 B 2,314.00 2,418.00 B 2,940.00 st	66 22 1 1 1 1 1 1 1 2 5 5 2 6 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

## **Annual Salary Ordinance 2009-2010**

Joh	Code Title	Low /Type/ High	FTE
AIR	Airport		
	Program: BG6 FACILITIES		
	SubFund: 5A AAA AAA SFIA-OPERATING-NO	N-PROJ-CONTROLLED FD	
1931	Senior Parts Storekeeper	2,023.00 B 2,459.00	1.00
1934	Storekeeper	1,658.00 B 2,014.00	1.00
1942	Asst Materials Coordinator	2,700.00 B 3,282.00	1.00
2481	Water QualityTech I/II	2,120.00 B 2,983.00	1.00
2483	Biologist I/II	2,514.00 B 3,537.00	1.00
2486	Chemist 1/I1	2,514.00 B 3,537.00	2.00
2488	Supv Chemist	3,537.00 B 4,299.00	1.00
2618	Food Service Supervisor	1,773.00 B 2,156.00	2.00
2619	Senior Food Service Supervisor	1,955.00 B 2,377.00	1.00
2706	Housekeeper/Food Service Clnr	1,394.00 B 1,690.00	42.50
2708	Custodian	1,584.00 B 1,923.00	333.00
2716	Custodial Assistant Supervisor	1,740.00 B 2,115.00	18.00
2718	Custodial Supervisor	1,918.00 B 2,332.00	12.00
2719	Janitorial Svcs Asst Sprv	2,079.00 B 2,527.00	5.00
3417	Gardener	1,941.00 B 2,360.00	14.00
3422	Park Section Supervisor	2,360.00 B 2,868.00	2.00
3424	Pest Control Specialist	2,360.00 B 2,868.00	2.00
5130	Sewage Treatment Plant Supt	4,075.00 B 4,952.00	2.00
5174	Administrative Engineer	4,323.00 B 5,255.00	1.00
5203	Asst Engr	2,983.00 B 3,626.00	19.00
5207	Assoc Engineer	3,470.00 B 4,218.00	9.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.00	8.00
5212	Engineer/Architect Principal	5,397.00 B 6,560.00	4.00
5241	Engineer	4,017.00 B 4,882.00	15.00
5260	Architectural Assistant 1	2,360.00 B 2,868.00	3.00
5261	Architectural Assistant 2	2,602.00 B 3,162.00	1.00
5265	Architectural Associate 1	2,983.00 B 3,626.00	2.00
5266	Architectural Associate 2	3,470.00 B 4,218.00	6.00
5268	Architect	4,017.00 B 4,882.00	4.00
5303	Sprv, Traffic & Street Signs	2,882.00 B 3,503.00	1.00
5305	Materials Testing Technician	2,204.00 B 2,679.00	3.00
5310	Survey Assistant I	2,236.00 B 2,719.00	1.00
5312	Survey Assistant II	2,514.00 B 3,056.00	2.00
5314	Survey Associate	2,896.00 B 3,520.00	3.00
5362	Engineering Assistant	2,226.00 B 2,706.00	5.00
5364	Engineering Associate 1	2,466.00 B 2,997.00	7.00
5366	Engineering Associate 2	2,855.00 B 3,470.00	6.00
5602	Utility Specialist	3,091.00 B 4,567.00	2.00
5640	Environmental Spec	2,614.00 B 3,178.00	1.00
6235	Heating/Ventilating Inspector	3,346.00 B 4,067.00	2.00
6242	Plumbing Inspector	3,346.00 B 4,067.00	1.00
6248	Electrical Inspector	3,346.00 B 4,067.00	2.00
6318	Construction Inspector	3,012.00 B 3,661.00	6.00
6319	Senior Const Inspector	3,320.00 B 4,036.00	1.00
6331	Building Inspector	3,346.00 B 4,067.00	3.00

## **Annual Salary Ordinance 2009-2010**

Job	Code Title	Low /Type/ High	FTE
AIR	Airport		
	Program: BG6 FACILITIES		
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-	PROJ-CONTROLLED FD	
6335	Disability Access Coordinator	4,581.00 B 5,569.00	1.00
7108	Heavy Equip Ops Asst Sprv	3,093.00 B 3,760.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00 B 4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00 B 3,671.00	3.00
7208	Heavy Equipment Ops Sprv	3,248.00 B 3,948.00	2.00
7213	Plumber Supervisor 1	3,359.00 B 4,082.00	4.00
7215	General Laborer Supervisor 1	2,079.00 B 2,527.00	7.00
7219	Maintenance Scheduler	2,124.00 B 2,582.00	1.00
7220	Asphalt Finisher Supervisor 1	2,693.00 B 3,273.00	2.00
7226	Carpenter Supervisor 1	3,169.00 B 3,851.00	3.00
7238	Electrician Supervisor 1	3,263.00 B 3,966.00	3.00
7239	Plumber Supervisor 2	3,703.00 B 4,500.00	1.00
7242	Painter Supervisor 1	2,685.00 B 3,446.00	3.00
7247	Sheet Metal Wrk Supervisor 2	3,653.00 B 4,440.00	1.00
7248	Steamfitter Supervisor 2	3,703.00 B 4,500.00	1.00
7252	Chf Stationary Eng, Sew Plant	4,046.00 B 4,046.00	2.00
7268	Window Cleaner Supervisor	2,199.00 B 2,672.00	1.00
7272	Carpenter Supervisor 2	3,493.00 B 4,246.00	1.00
7277	City Shops Asst Superintendent	3,513.00 B 4,270.00	1.00
7278	Painter Supervisor 2	2,977.00 B 3,618.00	1.00
7287	Sprv Electronic Main Tech	3,703.00 B 4,500.00	1.00
7306	Automotive Body & Fender Wrk	2,923.00 B 2,923.00	2.00
7308	Cable Splicer	3,108.00 B 3,777.00	1.00
7313	Automotive Machinist	2,954.00 B 2,954.00	8.00
7315	Auto Machinist Asst Sprv	3,522.00 B 3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00 B 4,246.00	1.00
7318	Electronic Maintenance Tech	3,199.00 B 3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00 B 3,403.00	. 5.00
7329	Electr Maint Tech Asst Sprv	3,460.00 B 4,206.00	1.00
7333	Apprentice Stationary Engineer	1,880.00 B 2,748.00	3.00
7334	Stationary Engineer	2,893.00 B 2,893.00	46.00
7335	Senior Stationary Engineer	3,279.00 B 3,279.00	7.00
7336	Electr Instrmntn Tech Wtr Poll	3,256.00 B 3,957.00	1.00
7342	Locksmith	2,571.00 B 3,126.00	3.00
7344	Carpenter	2,571.00 B 3,126.00	16.00
7345	Electrician	2,890.00 B 3,513.00	19.00
7346	Painter	2,365.00 B 2,874.00	26.00
7347	Plumber	2,989.00 B 3,633.00	21.00
7348	Steamfitter	2,989.00 B 3,633.00	9.00
7349	Steamfitter Supervisor 1	3,359.00 B 4,082.00	1.00
7355	Truck Driver	2,317.00 B 2,951.00	17.00
7360	Pipe Welder	2,989.00 B 3,633.00	2.00
7372	Stationary Eng, Sewage Plant	3,190.00 B 3,190.00	19.00
7373	Sr. Stationary Eng, Sew Plant	3,611.00 B 3,611.00	3.00
7375	Aprntc Statnry Eng, Sew Plant	2,074.00 B 3,031.00	2.00

### **Annual Salary Ordinance 2009-2010**

Job C	Code _Title	Low /Type/ Hig	gh 		FTE
AIR	Airport				
F	rogram: BG6 FACILITIES				
S	ubFund: 5A AAA AAA SFIA-OPERATING-NO	N-PROJ-CONTROLLED FD			
7376	Sheet Metal Worker	3,005.00	В	3,653.00	12.00
7378	Tile Setter	2,365.00	В	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	2.00
7392	Window Cleaner	2,135.00	В	2,596.00	17.00
7404	Asphalt Finisher	1,980.00	В	2,407.00	3.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	5.00
7457	Sign Worker	2,009.00	В	2,442.00	5.00
7502	Asphalt Worker	1,914.00	В	2,326.00	1.00
7510	Lighting Fixture Maint Worker	1,596.00	В	1,936.00	8.00
7514	General Laborer	1,876.00	В	2,281.00	27.00
9230	Airport Custodial Svcs Sprv	2,178.00	В	2,647.00	1.00
9232	Airport Mechanical Maint Sprv	4,550.00	В	4,550.00	1.00
9240	Airport Electrician	3,189.00	В	3,873.00	17.00
9241	Airport Electrician Supervisor	3,460.00	В	4,206.00	2.00
9242	Head Airport Electrician	3,633.00	В	4,416.00	1.00
9255	Airport Economic Planner	3,714.00	В	4,514.00	1.00
9345	Sheet Metal Supervisor 1	3,359.00	В	4,082.00	3.00
		0.00	В	0.00	4.33
	Temporary Position	0.00	D	0.00	
TEMPM	Temporary Position			nd Total:	978.83
	Temporary Position	S	ubFur		
ТЕМРМ	Temporary Position  Program: BG7 OPERATIONS & SECU	Si Pi	ubFur	nd Total:	978.83
TEMPM F	Program: BG7 OPERATIONS & SECU	Si Pi	ubFur	nd Total:	978.83
TEMPM F S	Program: BG7 OPERATIONS & SECU SubFund: 5A AAA AAA SFIA-OPERATING-NO	SE PE FRITY IN-PROJ-CONTROLLED FD	ubFur rograi	nd Total: n Total:	978.83 985.78
TEMPM F S 0922	Program: BG7 OPERATIONS & SECU SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I	SOURITY PROJ-CONTROLLED FD 3,282.00	ubFur rogran B	nd Total: n Total: 4,188.00	978.83 985.78 4.00
TEMPM  F S 0922 0923	Program: BG7 OPERATIONS & SECU SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I Manager II	Property Solution of the Solut	ubFur rogran B B	nd Total: n Total: 4,188.00 4,492.00	978.83 985.78 4.00 21.00
TEMPM  F S  0922  0923  0921	Program: BG7 OPERATIONS & SECU SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I Manager II Manager III	SET PROJECT SET PR	ubFur rogran B B B	4,188.00 4,492.00 4,848.00	978.83 985.78 4.00 21.00 3.00
TEMPM  F S 0922 0923 0931 0932	Program: BG7 OPERATIONS & SECU SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I Manager II Manager III Manager IV	SP PRITY PN-PROJ-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00	ubFur rogran B B	4,188.00 4,492.00 4,848.00 5,200.00	978.83 985.78 4.00 21.00
TEMPM  F S 0922 0923 0931 0932 0933	Program: BG7 OPERATIONS & SECU SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I Manager III Manager III Manager IV Manager V	Property Services Ser	B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00	978.83 985.78 4.00 21.00 3.00 1.00
TEMPM  F S  0922  0923  0923  0931  0932  0933  0942	Program: BG7 OPERATIONS & SECU SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I Manager III Manager IV Manager V Manager VII	SRITY ON-PROJ-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00	ubFur rogran B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00	978.83 985.78 4.00 21.00 3.00 1.00 4.00
TEMPM  F S S O 9 2 2 O 9 2 3 O 9 3 1 O 9 3 2 O 9 3 3 O 9 4 2 O 9 5 5 O 9 5 5	Program: BG7 OPERATIONS & SECU SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I Manager III Manager IV Manager V Manager VII Dep Dir V	SPECIFICAL SERVICES S	B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00	978.83 985.78 4.00 21.00 3.00 1.00 4.00 2.00
TEMPM  9922  9923  9931  9932  9933  9942  9955  1052	Program: BG7 OPERATIONS & SECU SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I Manager III Manager IV Manager V Manager VII	SRITY ON-PROJ-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00	B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00	978.83 985.78 4.00 21.00 3.00 1.00 4.00 2.00 1.00
TEMPM  90922  90923  90931  90932  90933  90942  90955	Program: BG7 OPERATIONS & SECULUL SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant	SRITY ON-PROJ-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00	B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00	978.83 985.78 4.00 21.00 3.00 1.00 4.00 2.00 1.00 2.00
TEMPM  90922  90923  90931  90932  90933  90942  90955  1052  1310  1406	Program: BG7 OPERATIONS & SECU- SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk	SPECIFICAL SERVICES S	B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00	978.83 985.78 4.00 21.00 3.00 1.00 4.00 2.00 1.00 2.00
TEMPM  F S  0922  0923  0931  0932  0933  0942  0955  1052  1310  1406  1408	Program: BG7 OPERATIONS & SECU- SubFund: 5A AAA AAA SFIA-OPERATING-NO- Manager II Manager III Manager IV Manager V Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk	SPRITY  PN-PROJ-CONTROLLED FD  3,282.00  3,520.00  3,799.00  4,075.00  4,397.00  5,051.00  5,722.00  2,770.00  1,706.00  1,573.00  2,074.00	B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00	978.83 985.78 4.00 21.00 3.00 1.00 4.00 2.00 1.00 2.00 1.00 2.00
TEMPM  F S S O 9 2 2 O 9 2 3 O 9 3 1 O 9 3 2 O 9 3 3 O 9 4 2 O 9 5 5 T 0 5 2 T 3 1 0 T 4 0 6 T 4 0 8 T 4 0 8 T 4 2 4 T 0 5 T 1 4 0 8 T 4 2 4 T 0 5 T 1	Program: BG7 OPERATIONS & SECULUL SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager II Manager III Manager IVI Manager IVI Manager VII Dep Dir VIS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist	SRITY ON-PROJ-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00	B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00	978.83 985.78 4.00 21.00 3.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00
TEMPM  F S  0922  0923  0931  0932  0933  0942  0955  1052  1310  1406  1408	Program: BG7 OPERATIONS & SECULUL SUBFund: 5A AAA AAA SFIA-OPERATING-NO Manager II Manager III Manager IV Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist	SPRITY  PN-PROJ-CONTROLLED FD  3,282.00  3,520.00  3,799.00  4,075.00  4,397.00  5,051.00  5,722.00  2,770.00  1,706.00  1,573.00  2,074.00	B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00	978.83 985.78 4.00 21.00 3.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 5.00
TEMPM  9922  9923  9931  9932  9933  9942  9955  1052  1310  1406  1408  1424  1426	Program: BG7 OPERATIONS & SECULUL SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager II Manager III Manager IVI Manager IVI Manager VII Dep Dir VIS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist	SPECIFICAL SERVICES S	B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00	978.83 985.78 4.00 21.00 3.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 5.00 9.00
TEMPM  F S  0922  0923  0931  0932  0933  0942  0955  1052  1310  1406  1408  1424  1426  1444	Program: BG7 OPERATIONS & SECU- SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 1	SPERITY  PN-PROJ-CONTROLLED FD  3,282.00  3,520.00  3,799.00  4,075.00  4,397.00  5,051.00  5,722.00  2,770.00  1,706.00  1,573.00  2,074.00  1,577.00  1,727.00  1,646.00	B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00	978.83 985.78 4.00 21.00 3.00 1.00 2.00 1.00 2.00 1.00 5.00 9.00 1.00
TEMPM  F S S 0922 0923 0931 0932 0933 0942 0955 1052 1310 1406 1408 1424 1426 1444 1446	Program: BG7 OPERATIONS & SECU- SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager I Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Secretary 1 Secretary 2	SRITY ON-PROJ-CONTROLLED FD 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,051.00 5,722.00 2,770.00 1,706.00 1,573.00 2,074.00 1,577.00 1,577.00 1,646.00 1,904.00	B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00	978.83 985.78 4.00 21.00 3.00 1.00 2.00 1.00 2.00 1.00 5.00 9.00 1.00 3.00 4.00
TEMPM  9922  9923  9931  9932  9933  9942  9955  1052  1310  1406  1408  1424  1426  1444  1446  1450	Program: BG7 OPERATIONS & SECU- SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Secretary 1 Secretary 2 Executive Secretary 1	SPECIFICAL SERVICES S	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00 2,521.00	978.83 985.78 4.00 21.00 3.00 1.00 2.00 1.00 2.00 1.00 5.00 9.00 1.00 3.00
TEMPM  Proceedings of the second seco	Program: BG7 OPERATIONS & SECUTIONS Manager I Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Secretary 1 Secretary 2 Executive Secretary 2	SPERITY  PN-PROJ-CONTROLLED FD  3,282.00  3,520.00  3,799.00  4,075.00  4,397.00  5,051.00  5,722.00  2,770.00  1,706.00  1,573.00  2,074.00  1,577.00  1,646.00  1,904.00  2,074.00  2,418.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00 2,940.00	978.83 985.78 4.00 21.00 3.00 1.00 2.00 1.00 2.00 1.00 5.00 9.00 1.00 3.00 4.00 1.00
TEMPM  F S S O 9 2 2 O 9 2 3 O 9 3 1 O 9 3 2 O 9 3 3 O 9 4 2 O 9 5 5 1 O 5 2 I 3 1 0 I 4 0 6 I 4 0 8 I 4 2 4 I 4 2 6 I 4 4 4 I 4 4 6 I 4 5 0 I 4 5 2 I 7 0 6 I 4 5 2 I 7 0 6	Program: BG7 OPERATIONS & SECUTIONS Manager I Manager II Manager III Manager IV Manager V Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Secretary 1 Secretary 2 Executive Secretary 2 Telephone Operator	SRITY  ON-PROJ-CONTROLLED FD  3,282.00  3,520.00  3,799.00  4,075.00  4,397.00  5,051.00  5,722.00  2,770.00  1,706.00  1,573.00  2,074.00  1,577.00  1,646.00  1,904.00  2,074.00  2,418.00  1,506.00	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00 2,940.00 1,827.00	978.83 985.78 4.00 21.00 3.00 1.00 2.00 1.00 2.00 1.00 5.00 9.00 1.00 3.00 4.00 5.00 9.00 1.00 5.00
TEMPM  9922  9923  9931  9932  9933  9942  9955  1052  1310  1406  1408  1424  1426  1444  1446  1450  1452  1706  1824	Program: BG7 OPERATIONS & SECU- SubFund: 5A AAA AAA SFIA-OPERATING-NO Manager II Manager III Manager IV Manager VII Dep Dir V IS Business Analyst Public Relations Assistant Senior Clerk Principal Clerk Clerk Typist Secretary 1 Secretary 2 Executive Secretary 1 Executive Secretary 2 Telephone Operator Pr Administrative Analyst	SPECIFICAL SERVICES S	B B B B B B B B B B B B B B B B B B B	4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,446.00 7,303.00 3,487.00 2,074.00 1,909.00 2,521.00 1,914.00 2,099.00 1,999.00 2,314.00 2,521.00 2,940.00 1,827.00 4,258.00	978.83 985.78 4.00 21.00 3.00 1.00 2.00 1.00 2.00 1.00 5.00 9.00 1.00 3.00 4.00 5.00 9.00 1.00

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Job C	Code _Title	Low /Type/ High		FTE
AIR	Airport			41
F	Program: BG7 OPERATIONS & SECURI	TY		
5	SubFund: 5A AAA AAA SFIA-OPERATING-NON-	PROJ-CONTROLLED FD		
1321	Cashier 2	1,686.00 B	2,048.00	1.0
5290	Transit Planner 4	3,734.00 B	4,539.00	
7315	Auto Machinist Asst Sprv	3,522.00 B	3,522.00	
7362	Communications Systems Tech	3,155.00 B	3,836.00	2.
7368	Senior Comm Systems Technican	3,653.00 B	4,440.00	1.
7381	Automotive Mechanic	2,923.00 B	2,923.00	3.
9202	Airports Communicatins Disp	2,354.00 B	2,862.00	29.
9203	Sr Airport Communications Disp	2,596.00 B	3,155.00	10.
9204	Airports Communications Sprv	2,793.00 B	3,396.00	2.
9212	Airport Safety Officer	2,483.00 B	3,018.00	37.
9220	Airport Operations Supervisor	2,918.00 B	3,547.00	11.
9247	Airport Emerg Planning Coord	2,835.00 B	3,446.00	2.
TEMPM	Temporary Position	0.00 B	0.00	2.
		SubF	und Total:	183.
		Progr	am Total:	048.00
Ţ	Program: BG8 BUREAU OF DESIGN AN			
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-			
0955	Dep Dir V	5,722.00 B	7 202 00	1
1446	Secretary 2	1,904.00 B		
1452	Executive Secretary 2	2,418.00 B		
5207	Assoc Engineer	3,470.00 B		
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B		
5212	Engineer/Architect Principal	5,397.00 B		
5241	Engineer	4,017.00 B		
5272	Landscape Architect Assoc 2	3,470.00 B	·	
5504	Project Manager 2	5,224.00 B	5,224.00	
5506	Project Manager 3	6,340.00 B	6,340.00	
5508	Project Manager 4	7,071.00 B	7,071.00	
TEMPM	Temporary Position	0.00 B		
			und Total:	
	D. D. DI ANDIDIC DIVIGION	Progr	ram Total:	20.
	Program: BG9 PLANNING DIVISION			
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-			
0942	Manager VII	5,051.00 B		
1446	Secretary 2	1,904.00 B	· ·	
1450	Executive Secretary 1	2,074.00 B	,	
5278	Planner 2	2,654.00 B	•	
5283	Planner 5	4,428.00 B	· ·	
5291	Planner 3	3,147.00 B		
5293	Planner 4	3,734.00 B	· ·	2.
		2 1 (F 00 D	2.02(.00	1 .
5298 TEMPM	Planner 3-Environmental Review Temporary Position	3,147.00 B 0.00 B	3,826.00 0.00	1 0

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Jo	Job Code _Title Low /Type/ High			FTE
AlR	Airpor	·t	·	
	Program:	BG9	PLANNING DIVISION	
			Program Total:	11.32
	Program:	BGQ	FIRE AIRPORT BUR NON - PERSONNEL COST	
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
1446	Secretar	y 2	1,904.00 B 2,314.00	1.00
1450	Executiv	e Secretary 1	2,074.00 B 2,521.00	1.00
			SubFund Total:	2.00
			Program Total:	2.00
	Program:	BGR	POLICE AIRPORT BUR NON - PERSONNEL COST	
	SubFund:	5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS	
9255	Airport l	Economic Planner	3,714.00 B 4,514.00	1.00
			SubFund Total:	1.00
			Program Total:	1.00
			AIR Department Total:	1521.45

Jol	o Code Title	1	ow /Type/ Hig	gh		FTE
ART	<b>Arts Commission</b>					
	Program: EEJ	ADMINISTRATION				
	SubFund: 2S CRF ACA	ARTS COM - PUBLIC ARTS FUND				
1657	Senior Systems Accountar	nt	3,369.00	В	4,094.00	0.30
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1844	Senior Management Assis	tant	2,582.00	В	3,138.00	1.00
3541	Curator 1		1,909.00	В	2,319.00	1.20
3542	Curator 2		2,332.00	В	2,835.00	1.00
3544	Curator 3		2,459.00	В	2,989.00	1.00
3549	Arts Program Assistant		1,985.00	В	2,412.00	0.50
			St	ubFu	nd Total:	6.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0961	Dept Head I		4,075.00	В	5,200.00	1.00
1452	Executive Secretary 2		2,418.00	В	2,940.00	1.00
1657	Senior Systems Accountar	nt	3,369.00	В	4,094.00	0.70
1842	Management Assistant		2,252.00	В	2,737.00	1.00
1844	Senior Management Assis	tant	2,582.00	В	3,138.00	0.50
			Si	ubFu	nd Total:	4.20
			P <sub>1</sub>	rogra	m Total:	10.20
	Program: EEM	STREET ARTISTS				10,20
	SubFund: 2S CRF ACE		I FUND			
1842	Management Assistant		2,252.00	В	2,737.00	1.00
3541	Curator 1		1,909.00	В	2,319.00	1.00
30 11			•		nd Total:	2.00
	D. FINI	DUDI IC ADT	Pi	rogra	m Total:	2.00
	Program: EEN	PUBLIC ART				
		F GENERAL FUND WORK ORDER FUND				
0922	Manager I		3,282.00	В	4,188.00	0.50
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	2.00
1844	Senior Management Assis	tant	2,582.00	В	3,138.00	1.00
3542	Curator 2		2,332.00	В	2,835.00	2.00
3546	Curator 4		2,918.00	В	3,547.00	0.90
3549	Arts Program Assistant		1,985.00	В	2,412.00	3.00
					nd Total:	10.40
			Pı	rogra	m Total:	10.40
	Program: EEO	COMMUNITY ARTS & EDUCATION				
	SubFund: 2S CRF ACA	A ARTS COM - PUBLIC ARTS FUND				
1842	Management Assistant		2,252.00	В	2,737.00	1.00
			Sı	ubFu	nd Total:	1.00
	SubFund: 1G AGF WO	F GENERAL FUND WORK ORDER FUND				
1842	Management Assistant		2,252.00	В	2,737.00	1.00
3549	Arts Program Assistant			В	2,412.00	1.00
50.15	. 11.0 110 Statil 1 toolotalit				nd Total:	2.00
			51	นบาน	na Total.	2.00

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Jo	b Code _Title			Low /Type/ High	h		FTE
ART	Arts C	Commission EEO	COMMUNITY ARTS & EDUCATION	,			
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
0922	Manage	r I		3,282.00	В	4,188.00	0.50
1844	Senior N	Management Assista	nnt	2,582.00	В	3,138.00	0.50
3549	Arts Pro	gram Assistant		1,985.00	В	2,412.00	0.50
3558	Senior N	Auseum Registrar		2,319.00	В	2,819.00	1.00
				Su	bFun	d Total:	2.50
				Pro	ogram	n Total:	5.50
	Program:	EEP	CULTURAL EQUITY .				
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
1844	Senior N	Management Assista	ant	2,582.00	В	3,138.00	1.00
3549	Arts Pro	gram Assistant		1,985.00	В	2,412.00	2.00
				Su	bFun	d Total:	3.00
				Pro	noran	n Total:	3.00
	Program:	EER	CIVIC COLLECTION	•••	951411	. 10.0	3.00
	SubFund:		ARTS COM - PUBLIC ARTS FUND				
3546	Curator		ARTS COM - TOBLIC ARTS TOND	2,918.00	В	3,547.00	0.10
3340	Curator	4		Ť			
				Su	.bFun	d Total:	0.10
				Pro	ogran	n Total:	0.10
				ART Dep	artme	ent Total:	31.20

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Job C	ode _Title			Low /Type/ Hi	Low /Type/ High		
AAM	Asian A	Art Museum					-
P	rogram:	EEI	ASIAN ART MUSEUM				
S	ubFund:	2S CRF RPD	ADMISSIONS FUND				
3302	Admissio	on Attendant		1,349.00	В	1,634.00	4.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.20
	•	•		S	ubFu	nd Total:	4.20
S	ubFund:	1G AGE AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager			3,282.00	В	4,188.00	2.00
0963	Dept Hea			5,368.00	В	6,851.00	1.00
1450	•	e Secretary 1		2,074.00	В	2,521.00	1.00
3518		usm Cnsrvt, AAM		2,377.00	В	2,890.00	1.00
3524		Museum Preparat		2,104.00	В	2,557.00	1.00
3525	Chief Pre	-		2,314.00	В	2,813.00	1.00
3546	Curator 4	•		2,918.00	В	3,547.00	2.00
3558	Senior M	luseum Registrar		2,319.00	В	2,819.00	1.00
3633	Librarian	2 - Asian Arts		2,621.00	В	3,187.00	1.00
7120	Bldgs &	Grounds Maint Su	pt	4,212.00	В	4,212.00	1.00
7334	Stationar	y Engineer		2,893.00	В	2,893.00	4.00
7335	Senior St	tationary Engineer		3,279.00	В	3,279.00	1.00
7345	Electricia	an		2,890.00	В	3,513.00	1.00
8226	Museum	Guard		1,765.00	В	2,145.00	15.75
8228	Museum	Sec Supv		1,965.00	В	2,388.00	3.00
TEMPM	Tempora	ry Position		0.00	В	0.00	2.29
				S	ubFu	nd Total:	39.04
				P	rogra	m Total:	43.24
				AAM De	partm	ent Total:	43.24

### **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ Hig	gh		FTE
ASR	Assessor/Recorder				
	Program: FCG RECORDER				
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
1752	Sr. Microphoto/Imaging Tech.	1,765.00	В	2,145.00	2.00
8109	Document Examiner Technician	1,994.00	В	2,424.00	1.00
		Sı	ıbFur	nd Total:	3.00
	SubFund: 2S GSF SAF STATE AUTHORIZED SPECIAL REV	FUND			
1023	1S Administrator 3	3,162.00	В	3,844.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,765.00	В	2,145.00	1.00
8108	Senior Legal Process Clerk	1,805.00	В	2,194.00	4.00
	2	ŕ		nd Total:	6.00
	D FDI DEAL DROPERTY	Pī	ograi	n Total:	9.00
	Program: FDJ REAL PROPERTY				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,520.00	В	4,492.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1042	IS Engineer-Journey	3,435.00	В	4,321.00	1.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
4202	Assessment Clerk	1,626.00	В	1,975.00	3.69
4203	Senior Assessment Clerk	1,787.00	В	2,172.00	1.00 4.00
4260 4261	Real Prop Appraiser Trainee	1,941.00 2,577.00	B B	2,360.00 3,132.00	20.00
4265	Real Property Appraiser Senior Real Property Appraiser	2,983.00	В	3,626.00	11.85
4267	Pr Real Property Appraiser	3,453.00	В	4,197.00	6.85
5364	Engineering Associate 1	2,466.00	В	2,997.00	1.00
TEMPM	The state of the s	0.00	В	0.00	0.65
I LIVII IV.	1 Temporary Fosition			nd Total:	53.04
		Pr	ograi	n Total:	53.04
	Program: FDK PERSONAL PROPERTY				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0932	Manager IV	4,075.00	В	5,200.00	1.00
4202	Assessment Clerk	1,626.00	В	1,975.00	4.00
4203	Senior Assessment Clerk	1,787.00	В	2,172.00	2.00
4220	Personal Property Auditor	2,577.00	В	3,132.00	8.00
4222	Sr Personal Property Auditor	2,983.00	В	3,626.00	7.00
4224	Pr Personal Property Auditor	3,453.00	В	4,197.00	2.00
TEMPN	1 Temporary Position	0.00	В	0.00	1.56
		Sı	ıbFur	nd Total:	25.56
		Pr	ograi	n Total:	25.56
	Program: FDL TECHNICAL SERVICES				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,282.00	В	4,188.00	2.00
0952	Dep Dir II	3,799.00	В	4,848.00	2.00
		1,936.00	В	2,354.00	1.00
1220	Payroll Clerk	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,	1.00

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Job	Code Title	Low /Type/ Hig	Low /Type/ High		
ASR	Assessor/Recorder				
	Program: FDL TECHNICAL SERVICES				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1518	Confidential Sctry to Assessor	2,360.00	В	2,868.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
4202	Assessment Clerk	1,626.00	В	1,975.00	9.85
4203	Senior Assessment Clerk	1,787.00	В	2,172.00	13.00
4290	Assessor	6,416.58	В	6,416.58	1.00
8108	Senior Legal Process Clerk	1,805.00	В	2,194.00	5.00
TEMPM	Temporary Position	0.00	В	0.00	0.98
		Sı	ıbFuı	nd Total:	41.83
		Pr	ogra	m Total:	41.83
	Program: FEH TAX RECONCILIATION				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,520.00	В	4,492.00	1.00
8109	Document Examiner Technician	1,994.00	В	2,424.00	8.00
		Su	ıbFuı	nd Total:	9.00
		Pr	ogra	m Total:	9.00
				ent Total:	138.43
		TIDIC DOP			150175

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Jol	Code _Title				Low /Typ	e/ Hig	gh		FTE
PAB	Board	of Appeals							
	Program:	BAH		APPEALS PROCESSING					
	SubFund:	1G AGF A	AA	GF - NON-PROJECT - CONTROLLED					
0961	Dept He	ad 1			4,07	5.00	В	5,200.00	1.00
1424	Clerk Ty	pist			1,57	7.00	В	1,914.00	2.00
1426	Senior C	lerk Typist			1,72	7.00	В	2,099.00	1.00
8173	Legal As	ssistant			2,478	8.00	В	3,012.00	1.00
						S	ubFu	nd Total:	5.00
						Pı	rograi	m Total:	5.00
					PAB	Dej	partm	ent Total:	5.00

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Job Code _Title			Low /Type/ Hi	gh		FTE
BOS Board Of S	upervisors					
Program: FA	A BOARI	O OF SUPERVISORS				
SubFund: 1C	AGF AAA GF - NO	ON-PROJECT - CONTROLLED				
0720 Member, Boa	rd of Supervisors		3,794.62	M	3,794.62	11.00
1835 Legislative A	•		2,719.00	В	3,643.00	22.00
TEMPM Temporary P			0.00	В	0.00	0.70
			S	ubFu	nd Total:	33.70
					m Total:	33.70
Program: FA	E CLERK	OF THE BOARD		rogra	in Total.	33.70
		ON-PROJECT - CONTROLLED				
	AGF AAA GF-NO	DN-PROJECT - CONTROLLED	3.000.00	ъ	4.100.00	2.00
Manager l			3,282.00	В	4,188.00	2.00
0952 Dep Dir II			3,799.00	В	4,848.00	3.00
Dept Head II			5,368.00	В	6,851.00	1.00
1022 IS Administra			2,602.00	В	3,162.00	2.00
1023 IS Administra			3,162.00	В	3,844.00	1.00
1244 Senior Person	· ·		3,162.00	В	3,844.00	1.00
1371 Special Assis	ant 12		3,273.00	В	3,978.00	1.00
1404 Clerk			1,517.00	В	1,840.00	1.00
1424 Clerk Typist	T		1,577.00	В	1,914.00	1.00
1426 Senior Clerk			1,727.00	В	2,099.00	4.00
1454 Executive Se			2,627.00	В	3,193.00	2.00
	ard of Supervisors		3,012.00	В	3,661.00	5.50
1652 Senior Accou			2,407.00	В	2,926.00	1.00
8116 Legislative C			2,019.00	В	2,454.00	1.00
8118 Legislation C			2,430.00	В	2,953.00	1.00
TEMPM Temporary P	sition		0.00	В	0.00	0.38
			S	ubFui	nd Total:	27.88
			P	rogra	m Total:	27.88
Program: FA	L CHILD!	REN'S BASELINE				
SubFund: 1G	AGF AAA GF - NO	N-PROJECT - CONTROLLED				
1130 Youth Comm	Advisor		1,975.00	В	2,401.00	1.00
1362 Special Assis	tant 3		1,694.00	В	2,058.00	2.00
			S	ubFui	nd Total:	3.00
Decomposity EA	O BUDGI	CT 0. I COICL ATIME ANIALMOTO		rogra	m Total:	3.00
Program: FA	•	T & LEGISLATIVE ANALYSTS	•			
		N-PROJECT - CONTROLLED				
1367 Special Assis	ant 8		2,430.00	В	2,953.00	1.00
			S	ubFui	nd Total:	1.00
			P	rograi	m Total:	1.00
Program: FA	T LOCAL	AGENCY FORMATION				
		ONTINUING PROJECTS				
	ard of Supervisors		3,012.00	В	3,661.00	0.50
Tion Oik, Do	au of oupervisors		·			
					nd Total:	0.50
			P	rograi	m Total:	0.50

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Budgeted Position Counts by Department and Job Code

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Job	Code _Title	Low /Type/ Hig	gh		FTE
DBI	Building Inspection				
	Program: BAN ADMINISTRATION / SUPPORT SERV	/ICES			
	SubFund: 2S BIF CPR BIF - CONTINUING PROJECTS				
1023	IS Administrator 3	3,162.00	В	3,844.00	1.00
1052	IS Business Analyst	2,770.00	В	3,487.00	2.00
1070	IS Project Director	4,095.00	В	5,151.00	00.1
		Si	ubFui	nd Total:	4.00
	SubFund: 2S BIF ANP BIF - OPERATING - NONPROJECT FU				
0923	Manager II	3,520.00	В	4,492.00	2.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	2.00
0953	Dep Dir III	4,717.00	В	6,019.00	1.00
0964	Dept Head IV	6,170.00	В	7,875.00	1.00
1004	1S Operator-Analyst	2,292.00	В	2,786.00	1.00
1022	1S Administrator 2	2,602.00	В	3,162.00	2.00
1043	IS Engineer-Senior	3,808.00	В	4,788.00	1.00
1044	1S Engineer-Principal	4,095.00	В	5,151.00	2.00
1052	IS Business Analyst	2,770.00	В	3,487.00	1.00
1053	1S Business Analyst-Senior	3,209.00	В	4,035.00	4.00
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	00.1
1070	IS Project Director	4,095.00	В	5,151.00	1.00
1203	Personnel Technician	2,166.00	В	2,632.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	1.00
1404	Clerk	1,517.00	В	1,840.00	00.1
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	3.00
I410	Chief Clerk	2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	8.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
1555	Sctry, Bldg Inspection Comm	2,855.00	В	3,470.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	1.00
1654	Principal Accountant	2,910.00	В	3,537.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,765.00	В	2,145.00	3.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
4321	Cashier 2	1,686.00	В	2,048.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.79
		Si	ubFui	nd Total:	50.79
				m Total:	54.79
	Program: BIS INSPECTION SERVICES	1	- 51 41		U 1177
	SubFund: 2S BIF ANP BIF - OPERATING - NONPROJECT FU	UND			
0953	Dep Dir III	4,717.00	В	6,019.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	3.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
	, r	2,577.50		2,5200	

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Job C	Code _Title	Lo	w /Type/ Hig	gh		FTE
DBI	Building Inspection					
F	Program: BIS	INSPECTION SERVICES				
S	SubFund: 2S BIF ANP	BIF - OPERATING - NONPROJECT FUND				
1426	Senior Clerk Typist		1,727.00	В	2,099.00	14.0
1444	Secretary 1	8	1,646.00	В	1,999.00	1.0
446	Secretary 2		1,904.00	В	2,314.00	1.0
5242	Plumbing Inspector		3,346.00	В	4,067.00	11.0
5244	Chief Plumbing Inspector		4,067.00	В	4,943.00	1.0
5246	Senior Plumbing Inspector		3,689.00	В	4,484.00	2.0
5248	Electrical Inspector		3,346.00	В	4,067.00	14.0
5249	Senior Electrical Inpsector		3,689.00	В	4,484.00	3.0
5250	Chief Electrical Inspector		4,067.00	В	4,943.00	1.0
5270	Housing Inspector		3,346.00	В	4,067.00	20.0
5272	Senior Housing Inspector		3,689.00	В	4,484.00	3.0
5274	Chief Housing Inspector		4,067.00	В	4,943.00	1.0
331	Building Inspector		3,346.00	В	4,067.00	29.0
333	Senior Building Inspector		3,689.00	В	4,484.00	7.0
334	Chief Building Inspector		4,067.00	В	4,943.00	1.0
EMPM	Temporary Position		0.00	В	0.00	2.7
			S	ubFui	nd Total:	117.7
					n Total:	117.7
941	SubFund: 2S BIF ANP Manager VI	BIF - OPERATING - NONPROJECT FUND	4,717.00	В	6,019.00	1.0
109	Dep Dir III		4,717.00	В	6,019.00	1.0
408	Principal Clerk		2,074.00	В	2,521.00	13.0
410	Chief Clerk		2,377.00	В	2,890.00	2.0
424	Clerk Typist		1,577.00	В	1,914.00	1.0
426	Senior Clerk Typist		1,727.00	В	2,099.00	1.0
446	Secretary 2		1,904.00	В	2,314.00	2.0
452	Executive Secretary 2	a rot	2,418.00	В	2,940.00	1.0 1.0
823	Senior Administrative Anal	yst	3,027.00	В	3,679.00	
842	Management Assistant		2,252.00	В	2,737.00	1.0 1.0
203	Asst Engr		2,983.00	В	3,626.00	
207	Assoc Engineer	.1	3,470.00	В	4,218.00	4.0
212 214	Engineer/Architect Principa	11	5,397.00	В	6,560.00	1.0 2.0
214	Building Plans Engineer		4,428.00	В	5,383.00	3.0
	Structural Engineer		4,428.00	В	5,383.00 4,882.00	
241 293	Engineer Planner 4		4,017.00 3,734.00	B B	4,882.00	10.0 1.0
293 331			3,734.00	В	4,067.00	8.0
334	Building Inspector Chief Building Inspector		4,067.00	В	4,943.00	3.0
)J <del>4</del>	Ciner building inspector					
					nd Total:	57.0
			_			
			P	rograi	n Total:	57.0

## **Annual Salary Ordinance 2009-2010**

Joł	Code Title																																																																																												L	ov	V	/	Гу	p	e	/ :	H	i٤	gh													
CSS	Child	Supp	ort Se	rvices				_	_	_																																	-			-	_					Ī		Ī				Ī				_			_						_		_																		_									-																
	Program:	CA			CF	CHI	IL	I	I	I	I	Ι	Ι	Ι	I	L	I	I	I	I	I	I	L	Ĺ	L	I	I	I	I	I	I	I	L	I	I	Ĺ	Ĺ	Ĺ,	Ĺ	Ĺ	Ĺ	Ĺ	,	j.	Į,	I	Γ	D	)	)		5	S	5	Į	L	J	J.	I	P	ŀ	P	C	)	R	ξ,	Ί	Γ	5	S	E	F	₹	.\	V	10	C	E	3	S																																				
	SubFund:	2S	CSS	ANP	CS	CSS	S -	ς.	5	;	;	,	,	,																							-		-			-	-	-	-		•	(	C	)	)	J	F	>	ŀ	E	Ξ	3]	F	R	1	A	\]	Τ.	Ί	1	N	1(	G	ì -	-	N	V	(	)	N	Ŋ.	- I	P.	R	l(	Э.	J]	E	9	С	7	Т	F	7	U	N	11	)																						
0922	Manage	r I																																																																																													3	3,	28	82	2.	0	0		]	3				4	, 1	8	8.	0	0	i		
0923	Manage	r II																																																																																													3	3,	5:	2(	).	0	0		]	3				4	,4	9.	2.	0.	0	ı		
0931	Manage	r III																																																																																													3	3,	79	99	€.	0	0		]	3				4	,8	4	8.	0.	0	l		
0953	Dep Dir	Ш																																																																																													4	1,	7	17	7.	0	0		]	3				6	,0	19	9.	0.	0	l		
0963	Dept He	ad 111																																																																																													5	5,	30	68	3.	0	0		]	3				6	,8	5	1.	0	0	ı		
1023	IS Adm:	inistra	tor 3																																																																																												3	3,	1 (	62	2.	0	0		]	3				3	,8	4	4.	0	0	l		
1024	IS Adm	inistra	tor-Su	perviso	r																																																																																										3	3,	4(	03	3.	0	0		]	3				4	, 1	3	7.	0.	Ю	l		
1222	Sr Payro	oll & I	Person	nel Clei	k																																																																																										2	2,	12	24	4.	0	0		]	3				2	,5	8	2.	0	0	l		
1404	Clerk																																																																																														1	١,	5	17	7.	0	0		]	3				1	,8	4	0.	0	0			
1424	Clerk T	ypist																																																																																													1	Ι,	5	77	7.	0	0		]	3				1	,9	1	4.	0	0	)		
1426	Senior C	Clerk	Гуріst																																																																																												1	١,	7:	27	7.	0	0		]	3				2	,0	9	9.	0	0	)		
1446	Secretar	у 2																																																																																													1	١,	9	04	4.	0	0		]	3				2	,3	1	4.	0.	0	)		
1450	Executiv	ve Sec	retary	1																																																																																											2	2,	O′	74	4.	0	0		]	3				2	,5	2	1.	0	0	)		
1630	Account	t Clerl	k																																																																																												1	١,	62	26	5.	0	0		]	3				1	,9	7.	5.	0	0	)		
1632	Senior A	Accou	nt Clei	rk																																																																																											1	l,	8	8]	1.	0	0		]	3				2	,2	8	7.	0.	0	)		
1634	Principa	ıl Acc	ount C	lerk																																																																																											2	2,	12	24	4.	0	0		]	3				2	,5	8	2.	0.	0	)		
1652	Senior A	Accou	ntant																																																																																												2	2,	4(	07	7.	0	0		]	3				2	,9	2	6.	0.	0	)		
1844	Senior N	Manag	ement	Assista	ınt																																																																																										2	2,	5	82	2.	0	0		]	3				3	, 1	3	8.	0.	0	)		
4320	Cashier	1																																																																																													1	Ι,	5	77	7.	0	0		]	3				1	,9	1.	4.	.0	0	)		
8158	Child St	upport	Offic	er II																																																																																											2	2,	13	88	3.	0	0		]	3				2	,6	6	0.	.0	0	)		
8159	Child St	upport	Offic	er III																																																																																											2	2,	6	07	7.	0	0		]	3				3	, 1	6	9.	0.	0	)		
8177	Attorne	y (Civ	il/Crin	ninal)																																																																																											3	3,	7	89	9.	0	0		]	3				6	,6	3	8.	0.	0	)		
8182	Head At	tty, Ci	vil & (	Crimina	ıl																																																																																										5	5,	8	76	5.	0	0		]	3				7	, 1	4	3.	.0	0	)		
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## **Annual Salary Ordinance 2009-2010**

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Jo	b Code _Title	Low /Type/ High	FTE
CFC	Children and Families Commission		
	Program: CFC CHILDREN & FAMILIES		
	SubFund: 2S CFC GNC GRANTS, NON-PROJECT, COM	TINUING	
0951	Dep Dir I	3,282.00 B 4,188.00	0.25
0961	Dept Head I	4,075.00 B 5,200.00	0.60
1450	Executive Secretary 1	2,074.00 B 2,521.00	0.50
9770	Community Development Asst	1,844.00 B 2,242.00	0.80
9772	Community Development Spec	2,319.00 B 2,819.00	3.00
9774	Sr. Community Devl Spc 1	2,685.00 B 3,263.00	0.65
9775	Sr Community Dev Spec 2	3,189.00 B 3,873.00	1.00
		SubFund Total:	6.80
		Program Total:	6.80
	Program: CPH PUBLIC ED FUND - PROP H ( )	MARCH 2004 )	
	SubFund: 2S CFC ACP CFC - CONTINUING PROJECT	S	
0951	Dep Dir I	3,282.00 B 4,188.00	0.75
0961	Dept Head I	4,075.00 B 5,200.00	0.40
1450	Executive Secretary 1	2,074.00 B 2,52I.00	0.50
9770	Community Development Asst	1,844.00 B 2,242.00	2.20
9772	Community Development Spec	2,319.00 B 2,819.00	2.00
9774	Sr. Community Devl Spc 1	2,685.00 B 3,263.00	3.35
		SubFund Total:	9.20
		Program Total:	9.20
		CFC Department Total:	16.00

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	I	ow /Type/ Hi	gh		FTE
CHF	Children, Youth and	Their Families	-			
	Program: CAQ	CHILDREN'S SVCS - NON - CHILDREN'S	FUND			
	SubFund: 2S CHF GN	C GRANTS, NON-PROJECT, CONTINUING				
1840	Junior Management Assi	stant	1,985.00	В	2,412.00	0.4
1842	Management Assistant		2,252.00	В	2,737.00	1.0
9774	Sr. Community Devl Spc	1	2,685.00	В	3,263.00	0.4
9910	Public Service Trainee		0.00	С	0.00	1.0
			S	ubFu	nd Total:	2.8
					m Total:	2.8
	Program: CBI	CHILDREN'S FUND PROGRAMS	Г	iogra	ili i otai.	4.0
	e e					
	SubFund: 2S CHF NP	R CHILDREN'S FUND - NON PROJECT				
)923	Manager II		3,520.00	В	4,492.00	2.0
0952	Dep Dir II		3,799.00	В	4,848.00	1.0
1052	IS Business Analyst		2,770.00	В	3,487.00	1.0
054	IS Business Analyst-Prin	cipal	3,716.00	В	4,672.00	1.0
408	Principal Clerk		2,074.00	В	2,521.00	2.0
446	Secretary 2		1,904.00	В	2,314.00	2.0
450	Executive Secretary 1		2,074.00	В	2,521.00	1.0
634	Principal Account Clerk		2,124.00	В	2,582.00	1.0
.652	Senior Accountant		2,407.00	В	2,926.00	1.0
.657	Senior Systems Accounta	int	3,369.00	В	4,094.00	1.0
1823	Senior Administrative Ar	•	3,027.00	В	3,679.00	4.0
1840	Junior Management Assi	stant	1,985.00	В	2,412.00	1.0
1842	Management Assistant		2,252.00	В	2,737.00	1.0
9772	Community Developmen	t Spec	2,319.00	В	2,819.00	6.0
9774	Sr. Community Devl Spc	1	2,685.00	В	3,263.00	4.0
			S	ubFu	nd Total:	29.0
			Р	rogra	m Total:	29.0
	Program: CCA	COMMUNITY DEVELOPMENT		8		
	e	P GF - ANNUAL PROJECT				
775			2 100 00	D	. 2 272 00	0.5
9775	Sr Community Dev Spec	2	3,189.00	В	3,873.00	0.5
			S	ubFu	nd Total:	0.5
	SubFund: 2S CDB GN	C GRANTS, NON-PROJECT, CONTINUING				
)904	Mayoral Staff XVI		3,957.00	В	5,051.00	1.0
9774	Sr. Community Devl Spo	1	2,685.00	В	3,263.00	3.0
9775	Sr Community Dev Spec	2	3,189.00	В	3,873.00	0.5
			S	ubFu	nd Total:	4.5
			Р	rogra:	m Total:	5.0
	Program: CVP	VIOLENCE PREVENTION	•	10514	in rotai.	5.0
	_					
0003		C GRANTS, NON-PROJECT, CONTINUING	2 410 00	-	4.262.00	
0902	Mayoral Staff XIV		3,418.00	В	4,362.00	1.0
1823	Senior Administrative A	•	3,027.00	В	3,679.00	1.0
9774	Sr. Community Devl Spo	1	2,685.00	В	3,263.00	1.0
			S	ubFu	nd Total:	3.0
			P	rogra	m Total:	3.0

# **Annual Salary Ordinance 2009-2010**

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Jo	b Code Title			Low /Type	e/ Hig	gh		FTE
CHF	Childr	en, Youth and The	eir Families					
	Program:	FAL	CHILDREN'S BASELINE					
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT					
2917	Program	Support Analyst		2,827	.00	В	3,436.00	1.00
9772	Commu	nity Development S	Spec	2,319	.00	В	2,819.00	1.00
9774	Sr. Com	munity Devl Spc 1		2,685	.00	В	3,263.00	1.00
					S	ubFur	nd Total:	3.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED					
0962	Dept He	ad II		5,051	.00	В	6,446.00	1.00
					S	ubFur	nd Total:	1.00
					P	rograi	m Total:	4.00
				CHF	De	nartm	ent Total:	43.84

## **Annual Salary Ordinance 2009-2010**

Job	Code Title	Low /Type/ High	FTE
CAT	City Attorney		
	Program: FA2 CLAIMS		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	DLLED	
0932	Manager IV	4,075.00 B 5,200.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	2.00
1458	Legal Secretary 1	2,209.00 B 2,685.00	1.00
1474	Claims Process Clerk	1,787.00 B 2,172.00	2.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.00
8151	Claims Investigator, CA	3,117.00 B 3,788.00	18.50
8152	SrClaimsInvstgtor,Cty Atty Ofc	3,436.00 B 4,176.00	6.00
8153	Pr Clm Invstgtr, City Atty Ofc	3,668.00 B 4,458.00	1.00
9155	Claims Investigator	3,132.00 B 3,807.00	6.00
9156	Senior Claims Investigator	3,453.00 B 4,197.00	1.00
9157	Claims Adjuster	3,453.00 B 4,197.00	6.00
		SubFund Total:	47.50
		Program Total:	47.50
	Program: FC2 LEGAL SERVICE	3	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	OLLED	
0931	Manager III	3,799.00 B 4,848.00	3.00
0932	Manager IV	4,075.00 B 5,200.00	1.00
1022	1S Administrator 2	2,602.00 B 3,162.00	1.00
1023	1S Administrator 3	3,162.00 B 3,844.00	1.00
1023	IS Administrator-Supervisor	3,403.00 B 4,137.00	1.00
1032	IS Trainer-Journey	2,602.00 B 3,162.00	1.00
1041	1S Engineer-Assistant	3,103.00 B 3,901.00	1.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1071	1S Manager	4,221.00 B 6,011.00	1.00
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1424	Clerk Typist		3.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	3.00
1458	Legal Secretary 1	2,209.00 B 2,685.00	47.50
1460	Legal Secretary 2	2,377.00 B 2,890.00	13.00
1522	Cfdntal Sctry to City Atty	2,813.00 B 3,418.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	3.00
1634	Principal Account Clerk	2,124.00 B 2,582.00	1.00
1654	Principal Accountant	2,910.00 B 3,537.00	1.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	1.00
8113	Court Clerk	2,496.00 B 3,035.00	1.00
8151	Claims Investigator, CA	3,117.00 B 3,788.00	13.10
8169	Legislative Asst City Atty Ofc	2,360.00 B 2,868.00	1.00
81 <b>7</b> 7	Attorney (Civil/Criminal)	3,789.00 B 6,638.00	129.00
0177	1 1 1 01 1 6 1 1	(150.00 D 5.500.00	18.00
	Assistant Chief Attorney 1	6,170.00 B 7,500.00	18.00
8181 8182	Assistant Chief Attorney I Head Atty, Civil & Criminal	5,876.00 B 7,143.00	14.00

## **Annual Salary Ordinance 2009-2010**

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Job Code _Title		Low /Type/ Hig	gh		FTE
CAT City Attorney					
Program: FC2	LEGAL SERVICE				
SubFund: 1G AGF	AAA GF - NON-PROJECT - CONTROLLEI	)			
8193 Chief Attyl (Civil &	Criminal)	6,542.00	В	7,952.00	2.00
8197 City Attorney		8,126.58	В	8,126.58	1.00
AB44 Cfdntal Chf Atty 2,(0	Cvl&Crmnl)	6,187.00	В	7,520.00	3.00
TEMPM Temporary Position		0.00	В	0.00	3.37
		S	ubFu	nd Total:	275.97
		P	rogra	m Total:	275.97
		CAT De	partm	ent Total:	323.47

Report Date: Annual Salary Ordinance 2009-2010

May 29, 2009

# Budgeted Position Counts by Department and Job Code

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Tab C		Low	/Type/ Hig			FTE
	Code _Title	Low	/Type/ mg	311		FIE
CPC	City Planning	LONG BANGE BLANDING				
	Program: FAH	LONG RANGE PLANNING				
		GENERAL FUND WORK ORDER FUND				
5278	Planner 2		2,654.00	В	3,226.00	1.51
5291	Planner 3	3	3,147.00	В	3,826.00	4.98
TEMPM	Temporary Position		0.00	В	0.00	0.12
			St	ıbFuı	nd Total:	6.61
S	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS				
1424	Clerk Typist	1	1,577.00	В	1,914.00	1.00
1822	Administrative Analyst	2	2,449.00	В	2,977.00	1.00
1824	Pr Administrative Analyst	3	3,503.00	В	4,258.00	0.50
5278	Planner 2	2	2,654.00	В	3,226.00	1.00
5291	Planner 3	3	3,147.00	В	3,826.00	3.00
5293	Planner 4		3,734.00	В	4,539.00	1.00
9775	Sr Community Dev Spec 2	3	3,189.00	В	3,873.00	1.00
			St	ubFui	nd Total:	8.50
S	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0952	Dep Dir II	3	3,799.00	В	4,848.00	1.00
1452	Executive Secretary 2	2	2,418.00	В	2,940.00	1.00
5277	Planner 1	2	2,183.00	В	2,654.00	1.00
5278	Planner 2	2	2,654.00	В	3,226.00	6.49
5291	Planner 3	3	3,147.00	В	3,826.00	3.02
5293	Planner 4	3	3,734.00	В	4,539.00	5.00
5320	Illustrator and Art Designer	•	2,466.00	В	2,997.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	1.54
			Sı	ubFui	nd Total:	20.05
			Pı	ogra	m Total:	35.16
P	Program: FDP	CURRENT PLANNING		U		
	•	GENERAL FUND WORK ORDER FUND				
1426	Senior Clerk Typist		1,727.00	· B	2,099.00	0.25
5278	Planner 2		2,654.00	В	3,226.00	1.00
5291	Planner 3		3,147.00	В	3,826.00	5.73
TEMPM	Temporary Position	, and the second	0.00	В	0.00	0.15
	1				nd Total:	7.13
C	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED	50	aor u	id Total.	7.13
0952	Dep Dir 11		700.00	ъ	4 9 4 9 0 0	1.00
1402	Junior Clerk		3,799.00	В	4,848.00	1.00
1402	Clerk Typist		1,394.00 1,577.00	B B	1,690.00 1,914.00	3.00 1.00
1424	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1450	Executive Secretary 1		2,074.00	В	2,521.00	1.00
5277	Planner 1		2,183.00	В	2,654.00	6.00
5278	Planner 2		2,654.00	В	3,226.00	8.00
5291	Planner 3		3,147.00	В	3,826.00	21.77
5293	Planner 4		3,734.00	В	4,539.00	7.75
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	1.42

## **Annual Salary Ordinance 2009-2010**

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Budgeted Position Counts by Department and Job Code

301	Code Title			Lo	w /Type/ Hi	gn		FTE
CPC	City P	lanning						
	Program:	FDP		CURRENT PLANNING				
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLED				
					S	ubFui	nd Total:	54.9
	SubFund:	2S NDF	PCE	PLANNING CODE ENFORCEMENT FUND		acr ar	10101.	5115
278	Planner		TCL	TEANING CODE EN ORCEMENT TOND	2,654.00	В	3,226.00	2.0
276 291	Planner				3,147.00	В	3,826.00	2.0 1.0
291	Planner				3,734.00	В	4,539.00	0.2
293	Flamei	7						
							nd Total:	3.
					P	rogra	m Total:	65.
	Program:	FEF		ADMINISTRATION				
	SubFund:	1G AGF	ACP	GF - CONTINUING PROJECTS				
)52	IS Busin	ess Analyst			2,770.00	В	3,487.00	1.
)53	IS Busin	ess Analyst-	Senior		3,209.00	В	4,035.00	1.
					S	ubFu	nd Total:	2.
	SubFund:	1G AGE	ААА	GF - NON-PROJECT - CONTROLLED				
23	Manage:		717171	GI - NOIV-I ROJECT - CONTROLLED	3,520.00	В	4,492.00	1.
32	Manage:				4,075.00	В	5,200.00	1.
32 41	Manage				4,717.00	В	6,019.00	1.
52	Dep Dir				3,799.00	В	4,848.00	ı I
53	Dep Dir				4,717.00	В	6,019.00	1
64	Dep Dir Dept He				6,170.00	В	7,875.00	1
22	-	nistrator 2			2,602.00	В	3,162.00	1
22 23		nistrator 3			3,162.00	В	3,844.00	1
42		nisuator 3 neer-Journey			3,435.00	В	4,321.00	1
64	_	nalyst-Princ			3,384.00	В	4,258.00	1
70			іраі		-	В		1
70 41	_	ct Director el Analyst			4,095.00	В	5,151.00 3,285.00	1
02	Junior C	•			2,231.00 1,394.00	В	1,690.00	1
02 04		ICIK			1,517.00		1,840.00	1
0 <del>4</del> 06	Clerk Senior C	'loule			1,573.00	В	1,909.00	1
26		lerk Typist			1,727.00	В	2,099.00	1
20 50		e Secretary	1		2,074.00	B B	2,521.00	3
54		e Secretary			2,627.00	В	3,193.00	1
32		ccount Cler			1,881.00	В	2,287.00	1
52 52		account Cleri	K		2,407.00	В	2,926.00	1
22		trative Analy	wet		2,449.00	В	2,920.00	2
23		dministrativ		vet	3,027.00	В	3,679.00	1
23 24		nistrative Ar		ysı	3,503.00	В	4,258.00	0
24 91	Planner		aaryst		3,303.00	В	3,826.00	1.
93	Planner				3,734.00	В	4,539.00	0
82		<del>1</del> t/Publ Affair	s Mar		3,754.00	В	4,334.00	0.
02	GOVIIIII	or uoi Aiiali	o wigi					
					S	uoru	nd Total:	28.

Program: FFP

MAJOR ENVIRONMENTAL ANALYSIS/PLANNING

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ALYSIS/PLANNING R FUND	
R FUND	
2,654.00 B 3,226.00	1.08
3,147.00 B 3,826.00	6.58
3,734.00 B 4,539.00	2.50
0.00 B 0.00	1.10
SubFund Total:	11.26
LED	
4,075.00 B 5,200.00	1.00
2,183.00 B 2,654.00	1.00
2,654.00 B 3,226.00	3.92
3,147.00 B 3,826.00	1.00
3,147.00 B 3,826.00	2.46
3,734.00 B 4,539.00	4.50
0.00 B 0.00	0.53
SubFund Total:	14.41
TINUING	
3,147.00 B 3,826.00	0.96
SubFund Total:	0.96
	26.63
The state of the s	157.78
	2,654.00 B 3,226.00 3,147.00 B 3,826.00 3,734.00 B 4,539.00 0.00 B 0.00 SubFund Total:  LED  4,075.00 B 5,200.00 2,183.00 B 2,654.00 2,654.00 B 3,226.00 3,147.00 B 3,826.00 3,147.00 B 3,826.00 3,734.00 B 4,539.00 0.00 B 0.00 SubFund Total:  CINUING  3,147.00 B 3,826.00

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Job C	Code _Title			Low /Type/ Hi	gh		FTE
CSC	Civil S	ervice Commissio	n				
F	Program:	FCV	CIVIL SERVICE				
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0951	Dep Dir	1		3,282.00	В	4,188.00	1.00
0961	Dept He	ad I		4,075.00	В	5,200.00	1.00
1203	Personne	el Technician		2,166.00	В	2,632.00	2.00
1244	Senior P	ersonnel Analyst		3,162.00	В	3,844.00	1.00
1426	Senior C	Clerk Typist		1,727.00	В	2,099.00	1.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.02
				S	ubFu	nd Total:	6.02
				P	rogra	m Total:	6.02
				CSC De	partm	ent Total:	6.02

09

10

12

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Report Date: May 29, 2009

## **Annual Salary Ordinance 2009-2010**

Budgeted Position Counts by Department and Job Code

Job	Code _Title	Low /Type/ High	FTE
CON	Controller		
	Program: FDC PAYROLL & PERSO	NNEL SERVICES	
	SubFund: 1G AGF AAA GF-NON-PROJECT	- CONTROLLED	
922	Manager I	3,282.00 B 4,188.00	1.00
923	Manager II	3,520.00 B 4,492.00	2.0
953	Dep Dir III	4,717.00 B 6,019.00	1.0
053	IS Business Analyst-Senior	3,209.00 B 4,035.00	4.0
054	IS Business Analyst-Principal	3,716.00 B 4,672.00	2.0
064	IS Prg Analyst-Principal	3,384.00 B 4,258.00	2.0
070	IS Project Director	4,095.00 B 5,151.00	1.0
218	Payroll Supervisor	2,726.00 B 3,313.00	2.0
222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	11.5
224	Pr Payroll & Personnel Clerk	2,342.00 B 2,847.00	3.0
226	Chf Payroll & Personnel Clerk	2,472.00 B 3,005.00	4.0
424	Clerk Typist	1,577.00 B 1,914.00	1.0
426	Senior Clerk Typist	1,727.00 B 2,099.00	1.0
452	Executive Secretary 2	2,418.00 B 2,940.00	1.0
721	Senior Data Entry Operator	1,626.00 B 1,975.00	0.5
		SubFund Total:	37.0
		Program Total:	37.0
	Program: FDG ACCOUNTING OPER	RATIONS & SYSTEMS	2740
	SubFund: 1G AGF AAA GF - NON-PROJECT		
923	Manager II	3,520.00 B 4,492.00	1.0
931	Manager III	3,799.00 B 4,848.00	2.0
932	Manager IV	4,075.00 B 5,200.00	2.0
941	Manager VI	4,717.00 B 6,019.00	2.0
954	Dep Dir IV	5,368.00 B 6,851.00	1.0
003	IS Operator-Senior	2,089.00 B 2,539.00	1.0
053	IS Business Analyst-Senior	3,209.00 B 4,035.00	1.0
053	IS Business Analyst-Principal	3,716.00 B 4,672.00	1.0
063	IS Programmer Analyst-Senior	2,908.00 B 3,661.00	1.0
064	IS Prg Analyst-Principal	3,384.00 B 4,258.00	1.0
070	IS Project Director	4,095.00 B 5,151.00	2.0
452	Executive Secretary 2	2,418.00 B 2,940.00	1.0
632	Senior Account Clerk	1,88I.00 B 2,287.00	2.0
634	Principal Account Clerk	2,124.00 B 2,582.00	1.0
652	Senior Accountant	2,407.00 B 2,926.00	15.0
654	Principal Accountant	2,910.00 B 3,537.00	8.0
657	Senior Systems Accountant	3,369.00 B 4,094.00	13.0
823	Senior Administrative Analyst	3,027.00 B 3,679.00	4.0
825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.0
842	Management Assistant	2,252.00 B 2,737.00	1.0
012	management rissistant		
		SubFund Total:	61.0
		Program Total:	61.0

Program: FDO CITY SERVICES AUDITOR
SubFund: 1G AGF AAP GF - ANNUAL PROJECT

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Job Code _Title	Low /Type/ High	FTE
CON Controller		
Program: FDO CITY	SERVICES AUDITOR	
SubFund: 1G AGF AAP GF - A	ANNUAL PROJECT	
922 Manager I	3,282.00 B 4,188.00	6.0
931 Manager III	3,799.00 B 4,848.00	3.0
933 Manager V	4,397.00 B 5,612.00	1.0
953 Dep Dir III	4,717.00 B 6,019.00	1.0
053 IS Business Analyst-Senior	3,209.00 B 4,035.00	2.0
Personnel Analyst	2,231.00 B 3,285.00	1.0
Auditor II	3,072.00 B 3,734.00	15.0
686 Auditor III	3,453.00 B 4,197.00	9.
Performance Analyst I	2,172.00 B 2,640.00	3.
805 Performance Analyst II	3,072.00 B 3,734.00	12.0
822 Administrative Analyst	2,449.00 B 2,977.00	2.
Senior Administrative Analyst	3,027.00 B 3,679.00	1.9
Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.
Senior Management Assistant	2,582.00 B 3,138.00	2.
367 Auditor I	2,172.00 B 2,640.00	5.
EMPM Temporary Position	0.00 B 0.00	1.
1 2	SubFund Total:	65.
n nu	Program Total:	65.
	GET & PAYROLL SYSTEM	
SubFund: 1G AGF ACP GF-0	CONTINUING PROJECTS	
1S Business Analyst-Principal	3,716.00 B 4,672.00	1.
Pr Administrative Analyst	3,503.00 B 4,258.00	1.
	SubFund Total:	2.
	Program Total:	2.
Program: FEB MAN	IAGEMENT, BUDGET & ANALYSIS	
	NON-PROJECT - CONTROLLED	
		3.
Manager III		
Dep Dir II	3,799.00 B 4,848.00	1.
Dep Dir III	4,717.00 B 6,019.00	1.
Dep Dir V	5,722.00 B 7,303.00	1.
Dept Head V	7,668.00 B 9,787.00	1.
O23 IS Administrator 3	3,162.00 B 3,844.00	1.
15 Business Analyst-Principal	3,716.00 B 4,672.00	2.
Personnel Technician	2,166.00 B 2,632.00	1.
Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	1.
Senior Personnel Analyst	3,162.00 B 3,844.00	1.
Executive Secretary 2	2,418.00 B 2,940.00	1.
•	2,882.00 B 3,503.00	1.
Ex Asst to the Controller	<u></u>	
Ex Asst to the Controller Accountant Intern	2,090.00 B 2,194.00	
Ex Asst to the Controller Accountant Intern Senior Accountant	2,407.00 B 2,926.00	3.
Ex Asst to the Controller Accountant Intern Senior Accountant Principal Accountant	2,407.00 B 2,926.00 2,910.00 B 3,537.00	3. 2.
Ex Asst to the Controller Accountant Intern Senior Accountant	2,407.00 B 2,926.00	1.4 3.4 2.4 1.4

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Job Code _Title	L	ow /Type/ Hi	gh		FTE
CON Controller					
Program: FEB N	MANAGEMENT, BUDGET & ANALYSIS				
SubFund: 1G AGF AAA (	GF - NON-PROJECT - CONTROLLED				
1823 Senior Administrative Analys	t	3,027.00	В	3,679.00	3.00
1824 Pr Administrative Analyst		3,503.00	В	4,258.00	1.00
1825 Prnpl Admin Analyst II		3,836.00	В	4,662.00	2.00
1842 Management Assistant		2,252.00	В	2,737.00	1.00
TEMPM Temporary Position		0.00	В	0.00	0.26
		S	ubFui	nd Total:	30.26
		P	rograi	m Total:	30.26
Program: FFG F	PUBLIC FINANCE PROGRAMS		J		
	GF - CONTINUING PROJECTS				
0933 Manager V		4,397.00	В	5,612.00	1.00
1822 Administrative Analyst		2,449.00	В	2,977.00	1.00
1824 Pr Administrative Analyst		3,503.00	В	4,258.00	1.00
		S	ubFui	nd Total:	3.00
		р	roorai	m Total:	3.00
Program: FFM I	ECONOMIC ANALYSIS	1	rogra.	in rotai.	5.00
8	GF - CONTINUING PROJECTS				
0922 Manager I	or - continuon di Roste is	3,282.00	В	4,188.00	1.00
0931 Manager III		3,799.00	В	4,848.00	1.00
Wanager III				· ·	
				nd Total:	2.00
		P	rogra	m Total:	2.00
		CON De	partm	ent Total:	201.21

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Jo	b Code Title	Low /Type/ High	FTE
USD	County Education Office - Unified School District		
	Program: EEE COUNTY EDUCATION SERVICES		
	SubFund: 7A SSD 88X 1988 SCHOOL FACILITIES IMPROVE	MENT	
1002	IS Operator-Journey	1,823.00 B 2,	215.00 1.00
1312	Public Information Officer	2,395.00 B 2,	910.00 1.00
1426	Senior Clerk Typist	1,727.00 B 2,	099.00 1.00
1446	Secretary 2	1,904.00 B 2,	314.00 1.00
1650	Accountant	2,172.00 B 2,	640.00 1.00
1823	Senior Administrative Analyst	3,027.00 B 3,	679.00 1.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,	652.00 2.00
5241	Engineer	4,017.00 B 4,	882.00 1.00
5506	Project Manager 3	6,340.00 B 6,	340.00 1.00
		SubFund To	otal: 10.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
0130	Superintendent of Schools	2,773.00 M 2,	773.00 1.00
		SubFund To	otal: 1.00
		Program To	otal: 11.00
		USD Department	Total: 11.00

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Job	Code Title L	ow /Type/ Hi	gh		FTE
DAT	District Attorney				
	Program: AIA FELONY PROSECUTION				
	SubFund: 2S PPF DAF DA - SPECIAL REVENUE FUND				
8132	DA Investigative Assist	2,178.00	В	2,779.00	1.00
8133	Victim/Witness Investigator 3	2,632.00	В	3,199.00	2.00
		S	ubFu	nd Total:	3.00
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
8146	District Attry's Investigator	3,035.00	В	3,873.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	1.40
01//	Attorney (Civil/Cilillinal)	· ·			
		S	ubrui	nd Total:	2.40
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931	Manager III	3,799.00	В	4,848.00	0.80
0932	Manager IV	4,075.00	В	5,200.00	1.00
8129	Victim/Witness Investigator 1	2,014.00	В	2,449.00	1.00
8131	Victim/Witness Investigator 2	2,209.00	В	2,685.00	1.00
8133	Victim/Witness Investigator 3	2,632.00	В	3,199.00	0.06
8135	Asst Chf Victim/Wit Invstgtor	2,862.00	В	3,479.00	0.75
8146	District Attry's Investigator	3,035.00	В	3,873.00	16.93
8147	Sr District Atty Investigator	3,295.00	В	4,206.00	6.85
8148	Chf District Atty Investigator	4,717.00	В	6,019.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,513.00	В	4,484.00	2.00
8150	Pr DistAtty Invstgtor,SpecUnit	3,799.00	В	4,848.00	2.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	74.05
8181	Assistant Chief Attorney 1	6,170.00	В	7,500.00	2.00
8182	Head Atty, Civil & Criminal	5,876.00	В	7,143.00	13.15
8183	Assistant Chief Attorney 2	6,479.00	В	7,875.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.13
		S	ubFu	nd Total:	124.72
		P	rogra	m Total:	130.12
	Program: AID CAREER CRIMINAL PROSECUTION				
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1458	Legal Secretary 1	2,209.00	В	2,685.00	1.00
8132	DA Investigative Assist	2,178.00	В	2,779.00	0.25
8147	Sr District Atty Investigator	3,295.00	В	4,206.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	2.90
8182	Head Atty, Civil & Criminal	5,876.00	В	7,143.00	0.65
	, , , , , , , , , , , , , , , , , , ,	· ·		nd Total:	5.80
	D AID WORK ORDERS & CRANES	Р	rogra	m Total:	5.80
	Program: AIE WORK ORDERS & GRANTS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
8132	DA Investigative Assist	2,178.00	В	2,779.00	0.51
8133	Victim/Witness Investigator 3	2,632.00	В	3,199.00	2.00
8146	District Attry's Investigator	3,035.00	В	3,873.00	2.00
8147	Sr District Atty Investigator	3,295.00	В	4,206.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,513.00	В	4,484.00	1.00

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Job C	Code Title	Low /Type/ High	FTE
DAT	District Attorney		
F	Program: AIE WORK ORDERS & GRANT	S	
5	SubFund: 1G AGF WOF GENERAL FUND WORK O	RDER FUND	
8173	Legal Assistant	2,478.00 B 3,012	2.00
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638	
ГЕМРМ	Temporary Position		0.00 0.5
	T	SubFund Total	
c	N. I. A. DDF CNG CDANTS NON DROJECT		. 12.5
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, O		
1458	Legal Secretary 1	2,209.00 B 2,685	
3104	Victim & Witness Technician	1,642.00 B 1,994	
3129	Victim/Witness Investigator 1	2,014.00 B 2,449	
3131	Victim/Witness Investigator 2	2,209.00 B 2,685	
3132	DA Investigative Assist	2,178.00 B 2,779	
3133	Victim/Witness Investigator 3	2,632.00 B 3,199	
3135	Asst Chf Victim/Wit Invstgtor	2,862.00 B 3,479	
3137	Chf Victim/Witness Invstgtor	3,217.00 B 3,910	
3146	District Attry's Investigator	3,035.00 B 3,873	
3147	Sr District Atty Investigator	3,295.00 B 4,206	
3150	Pr DistAtty Invstgtor,SpecUnit	3,799.00 B 4,848	
3177	Attorney (Civil/Criminal)	3,789.00 B 6,638	
8182	Head Atty, Civil & Criminal	5,876.00 B 7,143	5.00 1.
		SubFund Total	: 41.
		Program Total:	54.
F	Program: AIF MISDEMEANOR PROSECU	_	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON'		
3132	DA Investigative Assist	2,178.00 B 2,779	2.00 4.0
3132	Attorney (Civil/Criminal)		
51 / /	Attorney (Civil/Criminal)		
		SubFund Total:	: 18.
		Program Total:	18.0
F	Program: AIH CHILD ABDUCTION		
S	SubFund: 1G AGF ACP GF - CONTINUING PROJEC	CTS	
3131	Victim/Witness Investigator 2	2,209.00 B 2,685	5.00
3146	District Attry's Investigator	3,035.00 B 3,873	
3147	Sr District Atty Investigator	3,295.00 B 4,206	
8149	Asst Chf Dist Atty's Invstgtor	3,513.00 B 4,484	
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638	
	(	SubFund Total	
		Program Total:	7.0
	Program: All SUPPORT SERVICES		
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CON'	ΓROLLED	
0923	Manager II	3,520.00 B 4,492	2.00
0931	Manager III	3,799.00 B 4,848	3.00
1011	IS Technician Assistant	1,615.00 B 1,960	0.00
1023	IS Administrator 3	3,162.00 B 3,844	.00 1.0
			3.00

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Jol	b Code _Title	Low /Type/ High	FTE
DAT	District Attorney		
	Program: All SUPPORT SERVICES		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D	
1404	Clerk	1,517.00 B 1,840.00	2.00
1458	Legal Secretary 1	2,209.00 B 2,685.00	6.78
1520	Cfdntal Sctry to Distric Atty	2,813.00 B 3,418.00	1.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
8104	Victim & Witness Technician	1,642.00 B 1,994.00	3.00
8131	Victim/Witness Investigator 2	2,209.00 B 2,685.00	3.90
8132	DA Investigative Assist	2,178.00 B 2,779.00	16.31
8133	Victim/Witness Investigator 3	2,632.00 B 3,199.00	7.00
8173	Legal Assistant	2,478.00 B 3,012.00	1.00
		SubFund Total:	46.99
		Program Total:	46.99
	Program: AJJ FAMILY VIOLENCE PROGRAM		
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS		
8129	Victim/Witness Investigator 1	2,014.00 B 2,449.00	2.90
8135	Asst Chf Victim/Wit Invstgtor	2,862.00 B 3,479.00	0.64
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.00	0.42
0177	Theories (CIVID CIMMINI)	SubFund Total:	3.96
		Program Total:	3.96
	Program: ASI ADMINISTRATION		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE		
0932	Manager IV	4,075.00 B 5,200.00	2.00
0943	Manager VIII	5,722.00 B 7,303.00	1.00
8198	District Attorney	8,385.81 B 8,385.81	1.00
		SubFund Total:	4.00
		Program Total:	4.00
		DAT Department Total:	270.28

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Job Code _Title	Low /Type/ High	FTE
ECN Economic and Workforce Development		
Program: BFS FILM SERVICES		
SubFund: 2S CRF MFP MOBED - FILM PROD SP FUND		
0961 Dept Head I	4,075.00 B 5,200.00	1.0
1822 Administrative Analyst	2,449.00 B 2,977.00	2.0
TEMPM Temporary Position	0.00 B 0.00	0.2
	SubFund Total:	3 <b>.2</b>
	Program Total:	3.2
Program: BK5 ECONOMIC DEVELOPMENT	Hogram Total.	3.2
e e e e e e e e e e e e e e e e e e e		
	4 207 00 D 5 (12 00	1.0
Manager V	4,397.00 B 5,612.00	1.0
824 Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
840 Junior Management Assistant	1,985.00 B 2,412.00 0.00 B 0.00	1.0
TEMPM Temporary Position		0.6
	SubFund Total:	3.6
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED	
922 Manager I	3,282.00 B 4,188.00	4.0
933 Manager V	4,397.00 B 5,612.00	3.0
Dept Head III	5,368.00 B 6,851.00	1.0
Executive Secretary 1	2,074.00 B 2,521.00	1.0
TEMPM Temporary Position	0.00 B 0.00	1.2
	SubFund Total:	10.2
SubFund: 2S CDB GNC GRANTS, NON-PROJECT, CONTIN	NUING	
824 Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
Sr. Community Devl Spc 1	2,685.00 B 3,263.00	3.0
O775 Sr Community Dev Spec 2	3,189.00 B 3,873.00	4.0
· ·	SubFund Total:	8.0
	Program Total:	21.8
Program: BK7 SMALL BUSINESS AFFAIRS	Flogram Total.	21.0
· · · · · · · · · · · · · · · · · · ·	PD.	
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI		1.0
Dept Head I	4,075.00 B 5,200.00	1.0
822 Administrative Analyst	2,449.00 B 2,977.00	1.0
823 Senior Administrative Analyst	3,027.00 B 3,679.00	3.0
	SubFund Total:	5.0
	Program Total:	5.0
Program: BL1 WORKFORCE TRAINING		
SubFund: 2S CDB ARA AMERICAN RECOVERY AND REI	INVESTMENT ACT	
922 Manager I	3,282.00 B 4,188.00	0.2
941 Manager VI	4,717.00 B 6,019.00	0.2
823 Senior Administrative Analyst	3,027.00 B 3,679.00	0.7
844 Senior Management Assistant	2,582.00 B 3,138.00	0.2
Community Development Spec	2,319.00 B 2,819.00	0.7
9774 Sr. Community Devl Spc 1	2,685.00 B 3,263.00	2.3
9775 Sr Community Dev Spec 2	3,189.00 B 3,873.00	0.7

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Job	Code _Title	Low /Type/ High	FTE
ECN	Economic and Workforce Development		
	Program: BL1 WORKFORCE TRAINING		
	SubFund: 2S CDB ARA AMERICAN RECOVERY AND RE	NVESTMENT ACT	
		SubFund Total:	5.32
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT		
0922	Manager 1	3,282.00 B 4,188.00	0.78
0923	Manager 11	3,520.00 B 4,492.00	0.50
0932	Manager IV	4,075.00 B 5,200.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	0.50
1450	Executive Secretary 1	2,074.00 B 2,521.00	0.50
1652	Senior Accountant	2,407.00 B 2,926.00	0.30
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.50
1844	Senior Management Assistant	2,582.00 B 3,138.00	0.50
2978	Contract Compliance Officer 2	3,851.00 B 4,681.00	1.00
2992	Contract Compliance Officer 1	2,940.00 B 3,574.00	3.00
9704	Employment & Training Spec 3	2,258.00 B 2,745.00	3.00
9705	Emp & Training Spec 4	2,582.00 B 3,138.00	1.00
9772	Community Development Spec	2,319.00 B 2,819.00	1.00
9775	Sr Community Dev Spec 2	3,189.00 B 3,873.00	1.00
		SubFund Total:	15.58
	SubFund: 2S CDB GNC GRANTS, NON-PROJECT, CONTI	NUING	
0922	Manager I	3,282.00 B 4,188.00	3.00
0923	Manager 11	3,520.00 B 4,492.00	1.50
0931	Manager III	3,799.00 B 4,848.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	0.27
1450	Executive Secretary 1	2,074.00 B 2,521.00	0.50
1652	Senior Accountant	2,407.00 B 2,926.00	0.70
1822	Administrative Analyst	2,449.00 B 2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	0.50
1840	Junior Management Assistant	1,985.00 B 2,412.00	1.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	0.27
9772	Community Development Spec	2,319.00 B 2,819.00	1.00
9774	Sr. Community Devl Spc 1	2,685.00 B 3,263.00	4.00
9775	Sr Community Dev Spec 2	3,189.00 B 3,873.00	3.00
		SubFund Total:	18.74
		Program Total:	39.64

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Job C	ode _Title	Low /Type/ High		FTE
REG	Elections			
P	rogram: FCH ELECTIONS			
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
0951	Dep Dir I	3,282.00	B 4,188.00	1.00
0952	Dep Dir II	3,799.00	B 4,848.00	1.00
0962	Dept Head II	5,051.00	B 6,446.00	1.00
1052	IS Business Analyst	2,770.00	B 3,487.00	1.00
1054	IS Business Analyst-Principal	3,716.00	B 4,672.00	1.00
1062	IS Programmer Analyst	2,394.00	B 3,012.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00	B 2,582.00	1.00
1403	Elections Clerk	1,678.00	B 2,038.00	3.00
1408	Principal Clerk	2,074.00	В 2,521.00	3.00
1410	Chief Clerk	2,377.00	B 2,890.00	4.00
1450	Executive Secretary 1	2,074.00	В 2,521.00	1.00
1471	Elections Worker	1,752.00	B 2,130.00	2.75
1842	Management Assistant	2,252.00	B 2,737.00	3.00
9770	Community Development Asst	1,844.00	В 2,242.00	1.00
9772	Community Development Spec	2,319.00	B 2,819.00	1.00
AC35	Bd/Comm Secretary 3	2,953.00	B 3,589.00	0.50
TEMPM	Temporary Position	0.00	B 0.00	35.06
		Sub	Fund Total:	61.31
		Pro	gram Total:	61.31
		REG Depa	rtment Total:	61.31

## **Annual Salary Ordinance 2009-2010**

Job (	Code Title	Low /Type/ Hig	h		FTE
ECD	Emergency Management				
I	Program: BIR DEMEMERGENCY COMMUN	ICATION			
5	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE	R FUND			
0923	Manager II	3,520.00	В	4,492.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	2.00
2533	Emergency Med Svcs Agency Spec	3,155.00	В	3,836.00	1.00
3238	Police Communications Disp	2,521.00	В	3,064.00	182.00
3239	Sr Pol Communications Disp	2,835.00	В	3,446.00	24.00
3240	Pub Safety Communication Coord	3,087.00	В	3,752.00	8.00
TEMPM	Temporary Position	0.00	В	0.00	2.90
		Sı	ıbFur	nd Total:	220.90
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROI	LLED			
0923	Manager II	3,520.00	В	4,492.00	2.00
0931	Manager III	3,799.00	В	4,848.00	2.00
954	Dep Dir IV	5,368.00	В	6,851.00	2.00
022	IS Administrator 2	2,602.00	В	3,162.00	6.00
1023	IS Administrator 3	3,162.00	В	3,844.00	3.00
024	1S Administrator-Supervisor	3,403.00	В	4,137.00	1.00
042	IS Engineer-Journey	3,435.00	В	4,321.00	2.00
043	IS Engineer-Senior	3,808.00	В	4,788.00	1.0
.044	IS Engineer-Principal	4,095.00	В	5,151.00	1.00
053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
063	IS Programmer Analyst-Senior	2,908.00	В	3,661.00	1.00
070	IS Project Director	4,095.00	В	5,151.00	1.00
071	IS Manager	4,221.00	В	6,011.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	1.00
222	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	1.0
244	Senior Personnel Analyst	3,162.00	В	3,844.00	1.0
424	Clerk Typist	1,577.00	В	1,914.00	1.0
452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
652	Senior Accountant	2,407.00	В	2,926.00	1.00
842	Management Assistant	2,252.00	В	2,737.00	1.00
2533	Emergency Med Svcs Agency Spec	3,155.00	В	3,836.00	1.00
5291	Planner 3	3,147.00	В	3,826.00	0.48
ГЕМРМ	Temporary Position		В	0.00	0.96
				nd Total:	33.44
			ograi	m Total:	254.40
	Program: BIV DEMEMERGENCY SERVICES				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROI		Б	4 402 00	1.04
)923	Manager II	3,520.00	В	4,492.00	1.00
931	Manager III	3,799.00	В	4,848.00	1.0
0932	Manager IV	4,075.00	В	5,200.00	1.2
)954	Dep Dir IV	5,368.00	В	6,851.00	1.00
5291	Planner 3	3,147.00	В	3,826.00	2.52
5293	Planner 4	3,734.00	В	4,539.00	1.00
		Sı	ıbFur	nd Total:	7.7

Jo	Job Code _Title Low /Type/ High		FTE
ECD	Emergency Management		
	Program: BIV DEMEMERGENCY SERVICES		
	SubFund: 2S PPF HLS HOMELAND SECURITY		
0922	Manager I	3,282.00 B 4,188.00	1.00
0923	Manager 11	3,520.00 B 4,492.00	0.50
0931	Manager III	3,799.00 B 4,848.00	1.00
0931	Manager III	3,799.00 B 4,848.00	3.50
0932	Manager IV	4,075.00 B 5,200.00	0.75
0933	Manager V	4,397.00 B 5,612.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	1.00
0943	Manager VIII	5,722.00 B 7,303.00	1.00
1070	IS Project Director	4,095.00 B 5,151.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
5277	Planner 1	2,183.00 B 2,654.00	1.00
5291	Planner 3	3,147.00 B 3,826.00	4.00
5291	Planner 3	3,147.00 B 3,826.00	2.31
5508	Project Manager 4	7,071.00 B 7,071.00	1.00
		SubFund Total:	20.06
		Program Total:	27.83
	Program: BIW FALSE ALARM PREVENTION		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
		SubFund Total:	1.00
		Program Total:	1.00
	Program: BIZ EMERGENCY MANAGEMENT - EMS	——————————————————————————————————————	1.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
1446			1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1824 2533	Pr Administrative Analyst	3,503.00 B 4,258.00 3,155.00 B 3,836.00	1.00 2.50
2333	Emergency Med Svcs Agency Spec	· ·	
		SubFund Total:	4.50
		Program Total:	4.50
		ECD Department Total:	287.73

	Code Title	Low /Type/ High		FTE
ENV	Environment			
	Program: BA1 URBAN FORESTRY			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
1543	Secretary, Comm on the Environ	3,027.00 B	3,679.00	0.01
5638	Environmental Assistant	2,151.00 B	2,614.00	0.43
		SubFu	nd Total:	0.44
		Progra	m Total:	0.44
	Program: BAI SOLID WASTE MANAGEMENT	110514	111 1 0 1 1 1 1	0.44
	SubFund: 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING	3		
5640			2 179 00	0.65
5642	Environmental Spec	2,614.00 B 3,041.00 B	3,178.00 3,696.00	0.65 0.05
3042	Sr. Environmental Spec			
		SubFu	nd Total:	0.70
		Progra	m Total:	0.70
	Program: CIG ENVIRONMENT			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0952	Dep Dir II	3,799.00 B	4,848.00	0.44
0962	Dept Head II	5,051.00 B	6,446.00	0.41
1023	IS Administrator 3	3,162.00 B	3,844.00	0.44
1222	Sr Payroll & Personnel Clerk	2,124.00 B	2,582.00	0.44
1424	Clerk Typist	1,577.00 B	1,914.00	0.44
1543	Secretary, Comm on the Environ	3,027.00 B	3,679.00	0.44
1632	Senior Account Clerk	1,881.00 B	2,287.00	0.39
1823	Senior Administrative Analyst	3,027.00 B	3,679.00	0.44
1824	Pr Administrative Analyst	3,503.00 B	4,258.00	0.44
1840	Junior Management Assistant	1,985.00 B	2,412.00	0.44
1844	Senior Management Assistant	2,582.00 B	3,138.00	0.44
5640	Environmental Spec	2,614.00 B	3,178.00	0.80
5642	Sr. Environmental Spec	3,041.00 B	3,696.00	0.44
		SubFu	nd Total:	6.00
	SubFund: 2S PWF SWN SOLID WASTE PROJECTS			
0952	Dep Dir II	3,799.00 B	4,848.00	0.56
0962	Dept Head 11	5,051.00 B	6,446.00	0.56
1023	IS Administrator 3	3,162.00 B	3,844.00	0.56
1222	Sr Payroll & Personnel Clerk	2,124.00 B	2,582.00	0.56
1424	Clerk Typist	1,577.00 B	1,914.00	0.56
1543	Secretary, Comm on the Environ	3,027.00 B	3,679.00	0.55
1632	Senior Account Clerk	1,881.00 B	2,287.00	0.56
1823	Senior Administrative Analyst	3,027.00 B	3,679.00	0.56
1824	Pr Administrative Analyst	3,503.00 B	4,258.00	0.56
1840	Junior Management Assistant	1,985.00 B	2,412.00	0.56
1844	Senior Management Assistant	2,582.00 B	3,138.00	0.56
5640	Environmental Spec	2,614.00 B	3,178.00	0.15
5642	Sr. Environmental Spec	3,041.00 B	3,696.00	0.56
		SubFu	nd Total:	6.86
		Progra	m Total:	12.86

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Job	Code Title	Lo	ow /Type/ Hig	gh		FTE
ENV	Environment					
	Program: C1O	CLEAN AIR				
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1632	Senior Account Clerk		1,881.00	В	2,287.00	0.05
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	0.68
9922	PS Aide to Prof		1,405.00	В	1,405.00	0.87
			Si	abFui	nd Total:	1.60
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	0.76
9922	PS Aide to Prof		1,405.00	В	1,405.00	1.12
TEMPN			0.00	В	0.00	0.22
I DIVII IV	1 Temperary Fosition				nd Total:	2.10
			Pi	rogra	m Total:	3.70
	Program: C1P	CLIMATE CHANGE / ENERGY				
		GF - NON-PROJECT - CONTROLLED				
5640	Environmental Spec		2,614.00	В	3,178.00	1.00
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	2.00
5644	Principal Environ Specialist		3,470.00	В	4,218.00	0.44
9922	PS Aide to Prof		1,405.00	В	1,405.00	1.00
			Si	ubFu	nd Total:	4.44
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
0962	Dept Head II		5,051.00	В	6,446.00	0.03
1630	Account Clerk		1,626.00	В	1,975.00	1.00
5638	Environmental Assistant		2,151.00	В	2,614.00	1.00
5640	Environmental Spec		2,614.00	В	3,178.00	5.40
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	1.00
5644	Principal Environ Specialist		3,470.00	В	4,218.00	1.56
			S	ubFu	nd Total:	9.99
			P <sub>1</sub>	rogra	m Total:	14.43
	Program: CIQ	ENVIRONMENTAL JUSTICE / YOUTH EM		-		1
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS	n Lo i we	•		
5638	Environmental Assistant	or - continuing regizers	2,151.00	В	2,614.00	0.25
5640	Environmental Spec		2,614.00	В	3,178.00	0.45
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	0.43
5644	Principal Environ Specialist		3,470.00	В	4,218.00	0.47
2044	Timelpar Environ Specialist				nd Total:	1.64
		CD ANTE NON PROJECT CONTRIBUTION	3	иоги	nu rotat.	1.04
		GRANTS, NON-PROJECT, CONTINUING		_		
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	0.17
			S	ubFu	nd Total:	0.11
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS				
5638	Environmental Assistant		2,151.00	В	2,614.00	0.32
5640	Environmental Spec		2,614.00	В	3,178.00	0.15
5642	Sr. Environmental Spec		3,041.00	В	3,696.00	0.73
5644	Principal Environ Specialist		3,470.00	В	4,218.00	0.43

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title		Low /Type/ High	FTE
ENV	Environment		-	
	Program: CIQ	ENVIRONMENTAL JUSTICE / YOUTH E	EMPLOYMENT	
	SubFund: 2S PWF SW	'N SOLID WASTE PROJECTS		
			SubFund Total:	1.63
			Program Total:	3.44
	Program: CIR	GREEN BUILDING	Trogram Potan	5.44
	O .	A GF - NON-PROJECT - CONTROLLED		
5640	Environmental Spec	A GI - NON-I ROSECI - CONTROLLED	2,614.00 B 3,178.00	0.47
5642	Sr. Environmental Spec		3,041.00 B 3,696.00	0.47
3042	or. Environmental opec			
			SubFund Total:	1.42
		N SOLID WASTE PROJECTS		
5640	Environmental Spec		2,614.00 B 3,178.00	0.53
5642	Sr. Environmental Spec		3,041.00 B 3,696.00	1.06
5644	Principal Environ Specia	list	3,470.00 B 4,218.00	0.16
			SubFund Total:	1.75
			Program Total:	3.17
	Program: CIS	RECYCLING		
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED		
5638	Environmental Assistant		2,151.00 B 2,614.00	1.00
			SubFund Total:	1.00
	SubFund: 2S PWF SW	N SOLID WASTE PROJECTS	3002 0000 20000	2.00
5638	Environmental Assistant	N SOLID WASTETROJECTS	2,151.00 B 2,614.00	2.70
5640	Environmental Spec		2,614.00 B 2,014.00 2,614.00 B 3,178.00	2.70
5642	Sr. Environmental Spec		3,041.00 B 3,696.00	4.44
5644	Principal Environ Specia	list	3,470.00 B 4,218.00	1.60
9922	PS Aide to Prof		1,405.00 B 1,405.00	4.70
TEMPM			0.00 B 0.00	0.48
	1 1		SubFund Total:	16.86
			Program Total:	
	Dragman, CIT	TOVICE	Program Total:	17.86
	Program: CIT	TOXICS		
		A GF - NON-PROJECT - CONTROLLED		0.00
5638	Environmental Assistant		2,151.00 B 2,614.00	0.32
5642	Sr. Environmental Spec	11.	3,041.00 B 3,696.00	0.20
5644	Principal Environ Specia	list	3,470.00 B 4,218.00	0.05
			SubFund Total:	0.57
	SubFund: 2S PWF SW	N SOLID WASTE PROJECTS		
5638	Environmental Assistant		2,151.00 B 2,614.00	0.98
5640	Environmental Spec		2,614.00 B 3,178.00	1.84
5642	Sr. Environmental Spec		3,041.00 B 3,696.00	3.28
5644	Principal Environ Specia	list	3,470.00 B 4,218.00	1.08
9922	PS Aide to Prof		1,405.00 B 1,405.00	4.30
TEMPN	M Temporary Position		0.00 B 0.00	0.20
			SubFund Total:	11.68
			Program Total:	12.25

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Job Code Title			Low /Type/ High			FTE	
ENV	Enviro	nment					
	Program:	ClU	ENVIRONMENT - OUTREACH				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5640	Environ	mental Spec		2,614.00	В	3,178.00	0.03
5642	Sr. Envi	ronmental Spec		3,041.00	В	3,696.00	0.08
				S	ubFu	nd Total:	0.11
	SubFund:	2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
5640	Environ	mental Spec		2,614.00	В	3,178.00	0.59
5642	Sr. Envi	ronmental Spec		3,041.00	В	3,696.00	0.16
5644	Principa	l Environ Specialist		3,470.00	В	4,218.00	0.12
				S	ubFu	nd Total:	0.87
				F	rogra	m Total:	0.98
						ent Total:	69.83

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Job C	ode _Title			Low /Type/ High			FTE
ETH	Ethics	Commission					
P	rogram:	FET	ETHICS				
S	ubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0951	Dep Dir	I		3,282.00	В	4,188.00	1.00
0961	Dept He	ad I		4,075.00	В	5,200.00	1.00
1052	IS Busin	ess Analyst		2,770.00	В	3,487.00	1.00
1222	Sr Payro	ll & Personnel Cler	rk	2,124.00	В	2,582.00	1.00
1232	Training	Officer		2,732.00	В	3,320.00	1.00
1426	Senior C	lerk Typist		1,727.00	В	2,099.00	4.00
1654	Principal	l Accountant		2,910.00	В	3,537.00	3.00
1823	Senior A	dministrative Anal	yst	3,027.00	В	3,679.00	4.00
1824	Pr Admi	nistrative Analyst		3,503.00	В	4,258.00	1.00
1840	Junior M	Ianagement Assista	nt	1,985.00	В	2,412.00	2.00
TEMPM	Tempora	ary Position		0.00	В	0.00	1.30
				S	ubFui	nd Total:	20.30
				P	rograi	m Total:	20.30
				ETH De	partm	ent Total:	20.30

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Job Code Title Low /Type/ High				
FAM Fine Arts M	useum			
Program: EEI	B ADMISSIONS			
SubFund: 2S	CRF RPD ADMISSIONS FUND			
3202 Locker Room	Attendant	1,073.00 B 1,298.00	4.40	
3302 Admission At	tendant	1,349.00 B 1,634.00	7.38	
TEMPM Temporary Po	sition	0.00 B 0.00	3.30	
•		SubFund Total:	15.08	
		Program Total:	15.08	
Program: EEG	OPER & MAINT OF MUS		15.00	
0	AGF AAA GF - NON-PROJECT - CO			
	AGF AAA GF-NON-FROJECT-CC		2.00	
0922 Manager I		3,282.00 B 4,188.00	2.00 1.00	
0931 Manager III 0963 Dept Head III		3,799.00 B 4,848.00 5,368.00 B 6,851.00	1.00	
•	Personnel Clerk	2,124.00 B 2,582.00	1.00	
1654 Principal Acce		2,124.00 B 2,382.00 2,910.00 B 3,537.00	1.00	
3522 Senior Museu		1,765.00 B 2,145.00	1.00	
3546 Curator 4	in Freparator	2,918.00 B 3,547.00	1.00	
3558 Senior Museu	m Registrar	2,319.00 B 2,819.00	1.00	
	nds Maint Supt	4,212.00 B 4,212.00	1.00	
7205 Chief Stationa		3,671.00 B 3,671.00	1.00	
7334 Stationary Eng		2,893.00 B 2,893.00	6.00	
7335 Senior Station		3,279.00 B 3,279.00	1.00	
8202 Security Guar		1,457.00 B 1,765.00	6.00	
8226 Museum Guar		1,765.00 B 2,145.00	30.94	
8228 Museum Sec S	Supv	1,965.00 B 2,388.00	7.00	
TEMPM Temporary Po	sition	0.00 B 0.00	2.73	
		SubFund Total:	64.67	
		Program Total:	64.67	
		FAM Department Total:	79.75	

## **Annual Salary Ordinance 2009-2010**

Jol	b Code Title Lo	ow /Type/ Hig	gh		FTE
FIR	Fire Department				
	Program: AEC SUPPRESSION				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0150	Dep Chf of Dept (Fire Dept)	8,995.00	В	8,995.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
H 1	Fire Rescue Paramedic	3,433.00	В	4,176.00	12.00
H 2	Firefighter	2,711.00	В	3,795.00	853.54
H 3	Firefighter/Paramedic	2,366.00	В	4,385.00	322.20
H 10	Incident Support Specialist	4,133.00	В	4,133.00	21.50
H 20	Lieutenant, (Fire Department)	4,410.00	В	4,410.00	187.17
H 30	Captain, (Fire Department)	5,034.00	В	5,034.00	74.00
H 33	EMS Captain	5,034.00	В	5,034.00	24.20
H 40	Battalion Chief, (Fire Dept)	6,043.00	В	6,043.00	37.80
H 43	EMS Section Chief	6,043.00	В	6,043.00	2.00
H 50	Asst Chf of Dept (Fire Dept)	6,985.00	В	6,985.00	7.50
H 53	Emergency Medical Svcs Chief	7,793.00	В	7,793.00	1.00
		S	ubFu	nd Total:	1545.91
		р	roora	m Total:	1545.91
	Program: AED PREVENTION	•	10514		10 (01) 1
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1042	IS Engineer-Journey	3,435.00	В	4,321.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	1.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.00
5215	Fire Protection Engineer	4,137.00	В	5,029.00	4.00
6281	Fire Safety Inspector 2	4,547.00	В	4,547.00	11.00
H 4	Insp,Bur Fire Prev&Publ Safety	4,547.00	В	4,547.00	26.00
H 20	Lieutenant, (Fire Department)	4,410.00	В	4,410.00	1.00
H 22	Lieut, Bur Fire Prev&Publ Safe	4,977.00	В	4,977.00	7.00
H 32	Capt,Bur Fire Prev/Publ Safety	5,685.00	В	5,685.00	3.00
H 51	Assistant Deputy Chief 2	7,793.00	В	7,793.00	1.00
				nd Total:	60.00
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING	5	uoi u	na rotan	00.00
1822	Administrative Analyst	2,449.00	В	2,977.00	0.10
H 4	Insp,Bur Fire Prev&Publ Safety	4,547.00	В	4,547.00	0.10
П 4	hisp, but file flev&ruoi Salety	•			
				nd Total:	0.20
	D. A.F. B. W. F. G. W. C. W. C	P	rogra	m Total:	60.20
	Program: AEE INVESTIGATION  Sub-First ACE ACE AAA CE NON PROJECT CONTROLLED				
1000	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		_		
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
H 6	Invstgtor, Bur of Fire Invest	4,547.00	В	4,547.00	11.00
H 24	Lieut, Bur of Fire Invstgtn	4,977.00	В	4,977.00	1.00
H 32	Capt,Bur Fire Prev/Publ Safety	5,685.00	В	5,685.00	1.00
		S	ubFu	nd Total:	14.00

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Jo	b Code _Title		Low /Type/ Hig	h		FTE
FIR	Fire Department					
	Program: AEE	INVESTIGATION				
			Pr	ograi	m Total:	14.0
	Program: AEF	SUPPORT SERVICES		J		
	- C	GF - NON-PROJECT - CONTROLL	ED			
931	Manager III	di non rester connect	3,799.00	В	4,848.00	1.0
822	Administrative Analyst		2,449.00	В	2,977.00	1.0
823	Senior Administrative Anal	avet	3,027.00	В	3,679.00	1.
934	Storekeeper	yst	1,658.00	В	2,014.00	3.
205	Chief Stationary Engineer		3,671.00	В	3,671.00	1.
203 250	Utility Plumber Supervisor	1	3,359.00	В	· ·	1.
	-	1			4,082.00	
334	Stationary Engineer		2,893.00	В	2,893.00	3.
388	Utility Plumber General Laborer		2,989.00	В	3,633.00	7.
514			1,876.00	В	2,281.00	1.
1 2	Firefighter		2,711.00	В	3,795.00	11.
1 20	Lieutenant, (Fire Departme	nt)	4,410.00	В	4,410.00	2.
1 30	Captain, (Fire Department)		5,034.00	В	5,034.00	1
151	Assistant Deputy Chief 2		7,793.00	В	7,793.00	1
			Sı	ıbFuı	nd Total:	34.
			Pr	ograi	m Total:	34.
	Program: AEG	TRAINING BUREAU				
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLL	.ED			
426	Senior Clerk Typist		1,727.00	В	2,099.00	3
942	Asst Materials Coordinator		2,700.00	В	3,282.00	1
28	Lieut, Division of Training		5,033.00	В	5,033.00	7
33	EMS Captain		5,034.00	В	5,034.00	5
39	Captain, Division of Training	าซ	6,042.00	В	6,042.00	3
43	EMS Section Chief	15	6,043.00	В	6,043.00	1
51	Assistant Deputy Chief 2		7,793.00	В	7,793.00	1
51	Assistant Deputy Chief 2					
					nd Total:	21
			Pr	ograi	m Total:	21
	Program: AEH	WORK ORDER SERVICES				
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER	FUND			
I 51	Assistant Deputy Chief 2		7,793.00	В	7,793.00	1
			Sı	ıbFuı	nd Total:	1
	D. A.D.	EIREROAT	PI	ograi	m Total:	1.
	Program: AEL	FIREBOAT				
		PORT-OPERATING-NON-PROJ-CO				
281	Fire Safety Inspector 2		4,547.00	В	4,547.00	1.
I 20	Lieutenant, (Fire Departme	nt)	4,410.00	В	4,410.00	2.
I 30	Captain, (Fire Department)		5,034.00	В	5,034.00	1.
132	Capt,Bur Fire Prev/Publ Sa	•	5,685.00	В	5,685.00	1.
H110	Marine Engineer of Fire Bo	ats	5,034.00	В	5,034.00	3.
H120	Pilot of Fire Boats		5,034.00	В	5,034.00	3.
ГЕМРІ	M Temporary Position		0.00	В	0.00	1.

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H

Jo	b Code _Title	Low /Type/ High	FTE
FIR	Fire Department		
	Program: AEL FIREBOAT		
	SubFund: 5P AAA AAA PORT-OPERATING-NON	N-PROJ-CONTROLLED FD	
		SubFund Total:	12.96
		Program Total:	12.96
	Program: AEM AIRPORT SERVICES	Trogram Total.	12.00
	SubFund: 5A AAA AAA SFIA-OPERATING-NON	DROI CONTROLLED ED	
CO01			1.00
6281	Fire Safety Inspector 2	4,547.00 B 4,547.00	1.00
H 2	Firefighter	2,711.00 B 3,795.00	68.00
H 3	Firefighter/Paramedic	2,366.00 B 4,385.00	11.00
H 4	Insp,Bur Fire Prev&Publ Safety	4,547.00 B 4,547.00	2.00
H 20	Lieutenant, (Fire Department)	4,410.00 B 4,410.00	11.00
H 22	Lieut, Bur Fire Prev&Publ Safe	4,977.00 B 4,977.00	1.00
H 30	Captain, (Fire Department)	5,034.00 B 5,034.00	3.00
H 32	Capt,Bur Fire Prev/Publ Safety	5,685.00 B 5,685.00	1.00
H 33	EMS Captain	5,034.00 B 5,034.00	1.00
H 39	Captain, Division of Training	6,042.00 B 6,042.00	1.00
H 51	Assistant Deputy Chief 2	7,793.00 B 7,793.00	1.00
		SubFund Total:	101.00
		Program Total:	101.00
	Program: AKI GRANT SERVICES		
	SubFund: 2S PPF HLS HOMELAND SECURITY	,	
H 20	Lieutenant, (Fire Department)	4,410.00 B 4,410.00	1.50
H 51	Assistant Deputy Chief 2	7,793.00 B 7,793.00	0.50
		SubFund Total:	2.00
	D. ADMINISTRATION	Program Total:	2.00
	Program: ASF ADMINISTRATION		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO		
0140	Chief, Fire Department	10,422.00 B 10,422.00	1.00
0150	Dep Chf of Dept (Fire Dept)	8,995.00 B 8,995.00	1.00
0922	Manager 1	3,282.00 B 4,188.00	1.00
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	2.00
0933	Manager V	4,397.00 B 5,612.00	1.00
1041	1S Engineer-Assistant	3,103.00 B 3,901.00	1.00
1042	IS Engineer-Journey	3,435.00 B 4,321.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	5.00
1224	Pr Payroll & Personnel Clerk	2,342.00 B 2,847.00	1.00
1241	Personnel Analyst	2,231.00 B 3,285.00	2.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1454	Executive Secretary 3	2,627.00 B 3,193.00	1.00
1630	Account Clerk	1,626.00 B 1,975.00	1.00
1.000	Senior Accountant	2,407.00 B 2,926.00	1.00
1652			
1652 1654 1804	Principal Accountant Statistician	2,910.00 B 3,537.00 2,395.00 B 2,910.00	1.00 1.00

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Jo	b Code _Title	Low /Type/ High	FTE
FIR	Fire Department		
	Program: ASF ADMINISTRATION		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	3.00
2112	Medical Records Technician	2,004.00 B 2,435.00	1.00
2230	Physician Specialist	4,882.00 B 6,542.00	0.15
2233	Supervising Physician Spec	5,794.00 B 7,574.00	1.00
2328	Nurse Practitioner	4,516.00 B 6,392.00	1.00
H 2	Firefighter	2,711.00 B 3,795.00	2.00
H 20	Lieutenant, (Fire Department)	4,410.00 B 4,410.00	2.00
H 30	Captain, (Fire Department)	5,034.00 B 5,034.00	1.00
H 33	EMS Captain	5,034.00 B 5,034.00	2.00
H 40	Battalion Chief, (Fire Dept)	6,043.00 B 6,043.00	1.00
		SubFund Total:	40.15
		Program Total:	40.15
		FIR Department Total:	1832.57

## **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High			FTE
ADM	General Services Agency - City Administrator				
	Program: AME COUNTY CLERK SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0952	Dep Dir II	3,799.00	В	4,848.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
8106	Legal Process Clerk	1,646.00	В	1,999.00	4.00
8108	Senior Legal Process Clerk	1,805.00	В	2,194.00	6.00
ТЕМРМ	Temporary Position	0.00	В	0.00	2.53
		S	ubFu	nd Total:	16.53
	SubFund: 2S GSF VHS VITAL & HLTH STATISTICS FEES				
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
8106	Legal Process Clerk	1,646.00	В	1,999.00	1.00
0100	20gui 1100000 Cient	· ·		nd Total:	2.00
	Description ACC MEDICAL EVAMINED	r	rogra	m Total:	18.53
	Program: ASG MEDICAL EXAMINER				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931	Manager III	3,799.00	В	4,848.00	1.00
0952	Dep Dir II	3,799.00	В	4,848.00	1.00
0965	Dept Head V	7,668.00	В	9,787.00	1.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
2403	Forensic Laboratory Technician	2,454.00	В	2,983.00	2.00
2456	Asst Forensic Toxicologist 1	3,273.00	В	3,978.00	5.00
2458	Forensic Toxicologist	5,778.00	В	7,023.00	1.00
2523	Forensic Autopsy Technician	2,048.00	В	2,490.00	2.00
2577	Med Examiner's Investigator I	2,258.00	В	2,745.00	1.00
2578	Med Examiner's Investigator II	2,745.00	В	3,337.00	9.00
2579	Med Examiner's InvestigatorIII	3,018.00	В	3,668.00	2.00
2598	Asst Med Examiner	7,148.00	В	10,059.00	4.00
TEMPM	Temporary Position	0.00	В	0.00	1.96
		S	ubFu	nd Total:	32.96
		P	rogra	m Total:	32.96
	Program: AUA ANIMAL CARE & CONTROL				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,520.00	В	4,492.00	1.00
0952	Dep Dir II	3,799.00	В	4,848.00	1.00
0962	Dept Head II	5,051.00	В	6,446.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1434	Shelter Service Representative	1,658.00	В	2,115.00	6.00
1435	Shelter Officer Supervisor	1,818.00	В	2,209.00	1.00
1437	Shelter Office Asst Supv	1,714.00	В	2,084.00	1.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	1.00
2292	Shelter Veterinarian	3,470.00	В	4,539.00	1.00
	Animal Care Attendant	1,658.00	В	2,115.00	11.00

## **Annual Salary Ordinance 2009-2010**

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Job C	Code _Title	Low /Type/ High	FTE
ADM	General Services Agency - City Administrator		
P	Program: AUA ANIMAL CARE & CONTROL		
S	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL	LLED	
371	Animal Care Supervisor	1,844.00 B 2,242.00	1.0
3372	Animal Control Officer	1,835.00 B 2,342.00	10.0
374	Volunteer/Outreach Coord	2,281.00 B 2,772.00	1.0
375	Animal Health Technician	1,418.00 B 1,719.00	1.0
376	Animal Care Asst Supv	1,740.00 B 2,115.00	1.0
378	Field Svcs Asst Supv	1,782.00 B 2,166.00	1.0
7334	Stationary Engineer	2,893.00 B 2,893.00	1.0
ГЕМРМ	Temporary Position	0.00 B 0.00	0.3
	·	SubFund Total:	41.3
**	DIV.	Program Total:	41.3
	Program: BK6 TREASURE ISLAND		
S	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE		
941	Manager VI	4,717.00 B 6,019.00	1.0
953	Dep Dir III	4,717.00 B 6,019.00	1.0
820	Junior Administrative Analyst	1,862.00 B 2,264.00	1.0
823	Senior Administrative Analyst	3,027.00 B 3,679.00	2.0
824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
840	Junior Management Assistant	1,985.00 B 2,412.00	1.0
1140	Real Property Manager	3,126.00 B 3,799.00	1.0
1142	Senior Real Property Officer	3,618.00 B 4,397.00	1.0
1143	Principal Real Property Ofc	4,188.00 B 5,090.00	1.0
TEMPM	Temporary Position	0.00 B 0.00	0.1
		SubFund Total:	10.1
		Program Total:	10.1
P	Program: EIJ CONVENTION FACILITIES		
	SubFund: 2S CFF ANP CONV FAC FD - OPERATING -	NONPROJECT	
			1.0
962	Dept Head II	5,051.00 B 6,446.00	
.823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0
		SubFund Total:	2.0
		Program Total:	2.0
F	Program: FAC CITY ADMINISTRATOR - ADM	INISTRATION	
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LLED	
922	Manager I	3,282.00 B 4,188.00	2.0
931	Manager III	3,799.00 B 4,848.00	4.0
932	Manager IV	4,075.00 B 5,200.00	2.0
)933	Manager V	4,397.00 B 5,612.00	1.0
)941	Manager VI	4,717.00 B 6,019.00	1.0
953	Dep Dir III	4,717.00 B 6,019.00	2.0
	Dept Head V	7,668.00 B 9,787.00	1.0
1965	IS Administrator 2	2,602.00 B 3,162.00	1.0
0965 1022			
1022	IS Administrator 3	3 162 00 R 3 844 00	
	IS Administrator 3 IS Engineer-Principal	3,162.00 B 3,844.00 4,095.00 B 5,151.00	1.0 1.0

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Job C	ode _Title	Low /Type/ Hig	h		FTE
ADM	General Services Agency - City Administrator				
P	rogram: FAC CITY ADMINISTRATOR - ADMINI	ISTRATION			
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED			
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	4.00
1222	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	5.00
1224	Pr Payroll & Personnel Clerk	2,342.00	В	2,847.00	2.00
1226	Chf Payroll & Personnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Officer	2,732.00	В	3,320.00	3.00
1241	Personnel Analyst	2,231.00	В	3,285.00	4.92
1244	Senior Personnel Analyst	3,162.00	В	3,844.00	8.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	0.08
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	1.00
1654	Principal Accountant	2,910.00	В	3,537.00	2.00
1657	Senior Systems Accountant	3,369.00	В	4,094.00	1.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	0.08
5177	Safety Officer	3,881.00	В	4,717.00	1.00
6130	Safety Analyst	3,520.00	В	4,278.00	1.00
6138	Industrial Hygienist	3,520.00	В	4,278.00	1.00
6139	Senior Industrial Hygienist	3,881.00	В	4,717.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	2.59
		Su	bFun	d Total:	65.75
				n Total:	65.75
р	rogram: FAU CAPITAL ASSET PLANNING	11	ogran	i Totai.	03.73
	ubFund: 1G AGF ACP GF - CONTINUING PROJECTS		-		
0931	Manager III	3,799.00	В	4,848.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
		Sı	ıbFun	d Total:	3.00
		Pr	ogran	n Total:	3.00
P	rogram: FAV DISABILITY ACCESS				
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED			
0931	Manager III	3,799.00	В	4,848.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
1365	Special Assistant 6	2,099.00	В	2,551.00	1.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
6333	Senior Building Inspector	3,689.00	В	4,484.00	1.00

Jo	o Code _Title	Low /Type/ High	FTE
ADN			
	Program: FAV DISABILITY ACCESS		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
TEMPN	A Temporary Position	0.00 B 0.00	0.78
		SubFund Total:	7.78
		Program Total:	7.78
	Program: FCC PROCUREMENT SERVICES	e e e e e e e e e e e e e e e e e e e	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
0922	Manager I	3,282.00 B 4,188.00	0.92
0933	Manager V	4,397.00 B 5,612.00	1.00
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	0.08
1070	1S Project Director	4,095.00 B 5,151.00	0.08
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	2.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	2.00
1952	Purchaser	2,551.00 B 3,101.00	11.92
1956	Senior Purchaser	3,101.00 B 3,769.00	11.00
1958	Supervising Purchaser	3,769.00 B 4,581.00	4.00
		SubFund Total:	36.00
		Program Total:	36.00
	Program: FCT RISK MANAGEMENT / GENERAL		
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND		
0923	Manager 11	3,520.00 B 4,492.00	0.50
0932	Manager IV	4,075.00 B 5,200.00	0.50
0933	Manager V	4,397.00 B 5,612.00	1.00
1822	Administrative Analyst	2,449.00 B 2,977.00	1.00
		SubFund Total:	3.00
		Program Total:	3.00
	Program: FEQ GRANTS FOR THE ARTS		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
0922	Manager I	3,282.00 B 4,188.00	1.00
0932	Manager IV	4,075.00 B 5,200.00	1.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.00
3549	Arts Program Assistant	1,985.00 B 2,412.00	1.00
9774	Sr. Community Devl Spc 1	2,685.00 B 3,263.00	1.00
		SubFund Total:	5.00
		Program Total:	5.00
	Program: FER NEIGHBORHOOD BEAUTIFICATION		
	SubFund: 2S NDF BBF NEIGHBORHOOD BEAUTIFICATION FU	ND	
AC43	Grants Associate	2,194.00 B 2,666.00	1.00
		SubFund Total:	1.00
		Program Total:	1.00
		110giani 10tai.	1.00

Job (	Code _Title	Low /Type/ High	FTE
ADM	General Services Agency - City Administrator		
F	Program: FFB LIVING WAGE / LABOR	STANDARDS	
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CC	ONTROLLED	
0933	Manager V	4,397.00 B 5,612.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
2978	Contract Compliance Officer 2	3,851.00 B 4,681.00	6.00
2992	Contract Compliance Officer 1	2,940.00 B 3,574.00	5.00
		SubFund Total:	15.00
		Program Total:	15.00
ī	Program: FFH FACILITIES MANAGEM		15.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO		
0922	Manager I	3,282.00 B 4,188.00	2.00
1408	Principal Clerk	2,074.00 B 2,521.00	3.00
1410	Chief Clerk	2,377.00 B 2,890.00	1.00
1777	Media/Security Sys Spec	2,827.00 B 2,890.00 2,827.00 B 3,436.00	2.00
1781	Media/Security Syst Supv	3,248.00 B 3,948.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
2708	Custodian	1,584.00 B 1,923.00	0.90
7344	Carpenter	2,571.00 B 3,126.00	1.00
7345	Electrician	2,890.00 B 3,513.00	1.00
7346	Painter	2,365.00 B 2,874.00	1.00
7347	Plumber	2,989.00 B 3,633.00	1.00
7514	General Laborer	1,876.00 B 2,281.00	2.00
9922	PS Aide to Prof	1,405.00 B 1,405.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	1.49
		SubFund Total:	19.39
ç	SubFund: 2S RPF SRZ SPECIAL REV FUND - R		
0922	Manager I	3,282.00 B 4,188.00	1.00
0933	Manager V	4,397.00 B 5,612.00	1.00
1410	Chief Clerk	2,377.00 B 2,890.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
4140	Real Property Manager	3,126.00 B 3,799.00	1.00
4142	Senior Real Property Officer	3,618.00 B 4,397.00	1.00
4143	Principal Real Property Ofc	4,188.00 B 5,090.00	2.00
5366	Engineering Associate 2	2,855.00 B 3,470.00	1.00
7205	Chief Stationary Engineer	3,671.00 B 3,671.00	1.00
7334	Stationary Engineer	2,893.00 B 2,893.00	4.00
		SubFund Total:	14.00
		Program Total:	33.39
1	Program: FFI REAL ESTATE SERVICE		33.37
	_		
			1.00
0922	Manager I	3,282.00 B 4,188.00	1.00
0931	Manager III	3,799.00 B 4,848.00	1.00
0933	Manager V	4,397.00 B 5,612.00	1.00

## **Annual Salary Ordinance 2009-2010**

	Code _Title	Low /Type/ Hig	h	FTE
ADM	General Services Agency - City Administrator			
I	Program: FFI REAL ESTATE SERVICES	5		
5	SubFund: 2S RPF SRZ SPECIAL REV FUND - RE	AL ESTATE		
0953	Dep Dir III	4,717.00	B 6,019	9.00 1.00
1408	Principal Clerk	2,074.00	B 2,52	1.00
1446	Secretary 2	1,904.00	B 2,31	4.00 1.00
1454	Executive Secretary 3	2,627.00	B 3,19	3.00 1.00
1634	Principal Account Clerk	2,124.00	B 2,58	2.00 1.00
1654	Principal Accountant	2,910.00	B 3,53	7.00 1.00
1824	Pr Administrative Analyst	3,503.00	B 4,25	8.00 1.00
2708	Custodian	1,584.00	В 1,92	
2716	Custodial Assistant Supervisor	1,740.00	B 2,11.	5.00 3.69
2718	Custodial Supervisor	1,918.00	B 2,33	2.00 4.38
2720	Janitorial Services Supervisor	2,115.00	B 2,57	1.00
4140	Real Property Manager	3,126.00	B 3,79	9.00 2.00
4142	Senior Real Property Officer	3,618.00	B 4,39	7.00 3.00
4143	Principal Real Property Ofc	4,188.00	B 5,09	0.00 2.00
7120	Bldgs & Grounds Maint Supt	4,212.00	B 4,21	2.00 2.00
7203	Bldg & Grounds Maint Sprv	3,600.00	B 3,60	0.00 1.00
7205	Chief Stationary Engineer	3,671.00	B 3,67	
7333	Apprentice Stationary Engineer	1,880.00	B 2,74	
7334	Stationary Engineer	2,893.00	B 2,89	3.00 33.15
7335	Senior Stationary Engineer	3,279.00	B 3,27	
7514	General Laborer	1,876.00	B 2,28	
TEMPM	Temporary Position	0.00	В	0.00 6.77
		Su	bFund Tota	d: 134.75
I	Program: FFJ VEHICLE & EOUIPMENT	Pr	bFund Total	
	Program: FFJ VEHICLE & EQUIPMENT	Promaint & Fueling		
5	SubFund: 61 CSF CSF IS - CENTRAL SHOPS FU	Pro MAINT & FUELING ND	ogram Total	l: 134.75
0931	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III	Pro MAINT & FUELING ND 3,799.00	ogram Total	1: <b>134.75</b> 8.00 1.00
0931 0933	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V	Pro MAINT & FUELING ND 3,799.00 4,397.00	B 4,84 B 5,61	8.00 1.00 2.00 1.00
0931 0933 1424	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist	Pro MAINT & FUELING ND 3,799.00 4,397.00 1,577.00	B 4,84 B 5,61 B 1,91	8.00 1.00 2.00 1.00 4.00 2.00
0931 0933 1424 1632	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk	Pro MAINT & FUELING ND 3,799.00 4,397.00 1,577.00 1,881.00	B 4,84 B 5,61 B 1,91 B 2,28	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00
0931 0933 1424 1632 1634	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk	Pro MAINT & FUELING ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00
0931 0933 1424 1632 1634 1824	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst	Pro MAINT & FUELING ND 3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00 8.00 1.00
0931 0933 1424 1632 1634 1824 1842	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant	Pro MAINT & FUELING ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00 2,252.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00 8.00 1.00 7.00 1.00
0931 0933 1424 1632 1634 1824 1842 1922	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant Senior Inventory Clerk	Pro MAINT & FUELING ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00 2,252.00 1,558.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73 B 1,89	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00 8.00 1.00 7.00 1.00 0.00 1.00
0931 0933 1424 1632 1634 1824 1842 1922 1929	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant Senior Inventory Clerk Parts Storekeeper	Pro MAINT & FUELING ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00 2,252.00 1,558.00 1,862.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73 B 1,89 B 2,26	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00 8.00 1.00 7.00 1.00 0.00 1.00 4.00 3.00
0931 0933 1424 1632 1634 1824 1842 1922 1929 1942	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant Senior Inventory Clerk Parts Storekeeper Asst Materials Coordinator	Prof. MAINT & FUELING ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00 2,252.00 1,558.00 1,862.00 2,700.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73 B 1,89 B 2,26 B 3,28	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00 8.00 1.00 7.00 1.00 0.00 1.00 4.00 3.00 2.00 1.00
0931 0933 1424 1632 1634 1824 1842 1922 1929 1942 7249	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant Senior Inventory Clerk Parts Storekeeper Asst Materials Coordinator Automotive Mechanic Sprv 1	Promise ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00 2,252.00 1,558.00 1,862.00 2,700.00 3,883.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73 B 1,89 B 2,26 B 3,28 B 3,88	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00 8.00 1.00 7.00 1.00 0.00 1.00 4.00 3.00 2.00 1.00 3.00 1.00
0931 0933 1424 1632 1634 1824 1842 1922 1929 1942 7249 7254	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant Senior Inventory Clerk Parts Storekeeper Asst Materials Coordinator Automotive Mechanic Sprv 1 Automotive Machinist Sprv 1	Pro MAINT & FUELING ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00 2,252.00 1,558.00 1,862.00 2,700.00 3,883.00 3,883.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73 B 1,89 B 2,26 B 3,28 B 3,88 B 3,88	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00 8.00 1.00 7.00 1.00 0.00 1.00 4.00 3.00 2.00 1.00 3.00 1.00 3.00 4.00
0931 0933 1424 1632 1634 1824 1842 1922 1929 1942 7249 7254 7258	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant Senior Inventory Clerk Parts Storekeeper Asst Materials Coordinator Automotive Mechanic Sprv 1 Automotive Machinist Sprv 1 Maintenance Machinist Sprv 1	Promotion Promot	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73 B 1,89 B 2,26 B 3,28 B 3,88 B 3,88 B 3,88	8.00       1.00         2.00       1.00         4.00       2.00         7.00       1.00         2.00       1.00         8.00       1.00         7.00       1.00         0.00       1.00         4.00       3.00         2.00       1.00         3.00       1.00         3.00       4.00         3.00       1.00
0931 0933 1424 1632 1634 1824 1842 1922 1929 1942 7249 7254 7258 7277	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant Senior Inventory Clerk Parts Storekeeper Asst Materials Coordinator Automotive Mechanic Sprv 1 Automotive Machinist Sprv 1 Maintenance Machinist Sprv 1 City Shops Asst Superintendent	Promise ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00 2,252.00 1,558.00 1,862.00 2,700.00 3,883.00 3,883.00 3,883.00 3,883.00 3,513.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73 B 1,89 B 2,26 B 3,28 B 3,88 B 3,88 B 3,88 B 4,27	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00 8.00 1.00 7.00 1.00 0.00 1.00 4.00 3.00 2.00 3.00 1.00 3.00 4.00 3.00 1.00 0.00 1.00
0931 0933 1424 1632 1634 1824 1842 1922 1929 1942 7249 7254 7258 7277 7306	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant Senior Inventory Clerk Parts Storekeeper Asst Materials Coordinator Automotive Mechanic Sprv 1 Automotive Machinist Sprv 1 City Shops Asst Superintendent Automotive Body & Fender Wrk	Prof. MAINT & FUELING ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00 2,252.00 1,558.00 1,862.00 2,700.00 3,883.00 3,883.00 3,883.00 3,883.00 3,513.00 2,923.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73 B 1,89 B 2,26 B 3,28 B 3,88 B 3,88 B 3,88 B 4,27 B 2,92	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 2.00 1.00 8.00 1.00 7.00 1.00 0.00 1.00 4.00 3.00 4.00 3.00 2.00 1.00 3.00 1.00 3.00 4.00 3.00 1.00 3.00 1.00 3.00 3.00 3.00
0931 0933 1424 1632 1634 1824 1842 1922 1929 1942 7249 7254 7258 7277	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FU Manager III Manager V Clerk Typist Senior Account Clerk Principal Account Clerk Pr Administrative Analyst Management Assistant Senior Inventory Clerk Parts Storekeeper Asst Materials Coordinator Automotive Mechanic Sprv 1 Automotive Machinist Sprv 1 Maintenance Machinist Sprv 1 City Shops Asst Superintendent	Promise ND  3,799.00 4,397.00 1,577.00 1,881.00 2,124.00 3,503.00 2,252.00 1,558.00 1,862.00 2,700.00 3,883.00 3,883.00 3,883.00 3,883.00 3,513.00	B 4,84 B 5,61 B 1,91 B 2,28 B 2,58 B 4,25 B 2,73 B 1,89 B 2,26 B 3,28 B 3,88 B 3,88 B 3,88 B 4,27	8.00 1.00 2.00 1.00 4.00 2.00 7.00 1.00 8.00 1.00 8.00 1.00 7.00 1.0

Job (	Code _Title	Low /Type/ High	FTE
ADM	General Services Agency - City	Administrator	
]	Program: FFJ VEH	ICLE & EQUIPMENT MAINT & FUELING	
	SubFund: 61 CSF CSF IS - C	CENTRAL SHOPS FUND	
7332	Maintenance Machinist	2,507.00 B 3,047.00	5.00
7358	Pattern Maker	2,700.00 B 3,282.00	2.00
7381	Automotive Mechanic	2,923.00 B 2,923.00	20.00
7382	Automotive Mechanic Asst Sprv	3,522.00 B 3,522.00	1.00
7389	Metalsmith	2,199.00 B 2,672.00	3.00
7410	Automotive Service Worker	1,951.00 B 2,371.00	19.00
7412	Auto Svc Wrk Asst Sprv	2,145.00 B 2,607.00	1.00
	·	SubFund Total:	118.00
			118.00
,	Program: FFL ENT	Program Total: ERTAINMENT	110.00
	SubFund: 1G AGF AAP GF-		
0961	Dept Head I	4,075.00 B 5,200.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.00
		SubFund Total:	4.00
		Program Total:	4.00
]	Program: FFN IMM	IIGRANT RIGHTS COMMISSION	
	SubFund: 1G AGF AAP GF-	ANNUAL PROJECT	
0941	Manager VI	4,717.00 B 6,019.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
1012	Waliagement Lissistant	SubFund Total:	3.00
		Program Total:	3.00
	Č	CALL CENTER .	
:	SubFund: 1G AGF AAA GF-	NON-PROJECT - CONTROLLED	
0933	Manager V	4,397.00 B 5,612.00	2.00
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
1044	IS Engineer-Principal	4,095.00 B 5,151.00	1.00
1052	IS Business Analyst	2,770.00 B 3,487.00	3.00
1232	Training Officer	2,732.00 B 3,320.00	1.00
1237	Training Coordinator	3,035.00 B 3,689.00	1.00
1324	Customer Service Agent	2,063.00 B 2,507.00	76.00
1326	Customer Service Agent Supv	2,337.00 B 2,841.00	7.00
1822	Administrative Analyst	2,449.00 B 2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	2.00
TEMPM	Temporary Position	0.00 B 0.00	3.75
		SubFund Total:	99.75
		Program Total:	99.75
		ADM Department Total:	634.49
		ADW Department Total:	034.49

## **Annual Salary Ordinance 2009-2010**

Jol	o Code _Title	Low /Type/ High	FTE
TIS	General Services Agency - Department of Techno	logy	
	Program: BAK OPERATIONS & INFRA		
	SubFund: 61 TIF AAP DTIS - OPERATING - A	NNUAL PROJECT FUND	
0932	Manager IV	4,075.00 B 5,200.00	1.00
0933	Manager V	4,397.00 B 5,612.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	2.00
0954	Dep Dir IV	5,368.00 B 6,851.00	1.00
1002	IS Operator-Journey	1,823.00 B 2,215.00	4.00
1003	1S Operator-Senior	2,089.00 B 2,539.00	3.00
1005	IS Operator-Supervisor	2,551.00 B 3,101.00	4.00
1021	IS Administrator 1	2,140.00 B 2,602.00	1.00
1022	IS Administrator 2	2,602.00 B 3,162.00	3.00
1023	IS Administrator 3	3,162.00 B 3,844.00	2.00
1024	IS Administrator-Supervisor	3,403.00 B 4,137.00	3.00
1041	IS Engineer-Assistant	3,103.00 B 3,901.00	1.00
1042	IS Engineer-Journey	3,435.00 B 4,321.00	14.08
1043	IS Engineer-Senior	3,808.00 B 4,788.00	15.77
1044	IS Engineer-Principal	4,095.00 B 5,151.00	5.00
1052	IS Business Analyst	2,770.00 B 3,487.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	6.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	3.00
1070	IS Project Director	4,095.00 B 5,151.00	2.00
7263	Maintenance Manager	3,479.00 B 4,229.00	1.00
7275	Telecommunications Tech Supv	3,460.00 B 4,206.00	1.00
7308	Cable Splicer	3,108.00 B 3,777.00	11.00
7338	Electrical Line Worker	2,621.00 B 3,873.00	1.00
7432	Electrical Line Helper	2,377.00 B 2,890.00	1.00
		SubFund Total:	87.85
		Program Total:	87.85
	Program: BIT TECHNOLOGY SERVI		07.03
		NNUAL PROJECT FUND	
0022			1.00
0933	Manager V	4,397.00 B 5,612.00	1.00
0941	Manager VI	4,717.00 B 6,019.00	2.00
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
1033	IS Trainer-Senior	3,162.00 B 3,844.00	1.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1044	IS Engineer-Principal	4,095.00 B 5,151.00	4.00
1052	IS Business Analyst	2,770.00 B 3,487.00	2.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	6.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	4.54
1062	IS Programmer Analyst	2,394.00 B 3,012.00	4.00
1063	IS Programmer Analyst-Senior	2,908.00 B 3,661.00	4.00
1064	IS Predicat Director	3,384.00 B 4,258.00	3.00
1070	IS Project Director	4,095.00 B 5,151.00	3.00
		SubFund Total:	36.54
		Program Total:	36.54

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Job	o Code _Title	Low /Type/ High	FTE
TIS	General Services Agency - Department of Techn	ology	
	Program: BIU ADMINISTRATION		
	SubFund: 61 TIF AAP DTIS - OPERATING -	ANNUAL PROJECT FUND	
0923	Manager II	3,520.00 B 4,492.00	3.0
0932	Manager IV	4,075.00 B 5,200.00	3.0
0964	Dept Head IV	6,170.00 B 7,875.00	1.0
1452	Executive Secretary 2	2,418.00 B 2,940.00	4.0
1454	Executive Secretary 3	2,627.00 B 3,193.00	1.0
1632	Senior Account Clerk	1,881.00 B 2,287.00	3.0
1652	Senior Accountant	2,407.00 B 2,926.00	2.0
1654	Principal Accountant	2,910.00 B 3,537.00	2.0
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	2.0
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	4.0
1934	Storekeeper	1,658.00 B 2,014.00	2.0
ГЕМРМ	A Temporary Position	0.00 B 0.00	0.3
		SubFund Total:	27.2
	SubFund: 61 TIF NPR TELECOMMUNICAT	ION - NONPROJ - CONTROLLED	
1022	IS Administrator 2		2.0
1022	IS Business Analyst-Assistant	2,602.00 B 3,162.00 2,394.00 B 3,012.00	2.0
1051	IS Business Analyst IS Business Analyst		2.
	· · · · · · · · · · · · · · · · · · ·	2,770.00 B 3,487.00	
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	2.
1062	IS Programmer Analyst	2,394.00 B 3,012.00	1.4
1406	Senior Clerk	1,573.00 B 1,909.00	1.0
1632 1823	Senior Administrative Applicat	1,881.00 B 2,287.00	1.0
1023	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0
		SubFund Total:	12.0
		Program Total:	39.
	Program: BK4 POLICY & PLANNIN	G	
	SubFund: 61 TIF AAP DTIS-OPERATING-	ANNUAL PROJECT FUND	
0932	Manager IV	4,075.00 B 5,200.00	1.0
0941	Manager VI	4,717.00 B 6,019.00	1.0
0953	Dep Dir III	4,717.00 B 6,019.00	2.0
1043	IS Engineer-Senior	3,808.00 B 4,788.00	3.
1052	IS Business Analyst	2,770.00 B 3,487.00	1.
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	3.
1063	IS Programmer Analyst-Senior	2,908.00 B 3,661.00	5.
1064	IS Prg Analyst-Principal	3,384.00 B 4,258.00	1.
1070	IS Project Director	4,095.00 B 5,151.00	1.
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.
5320	Illustrator and Art Designer	2,466.00 B 2,997.00	1.
5322	Graphic Artist	1,791.00 B 2,178.00	1.0
		SubFund Total:	21.
	SubFund: 1G AGF AAA GF - NON-PROJECT -		21.
	SubFund: 1G AGF AAA GF - NON-PROJECT -		
0933	Manager V	4,397.00 B 5,612.00	1.0
0933 1766		4,397.00 B 5,612.00 1,904.00 B 2,314.00	1.0 6.0

## **Annual Salary Ordinance 2009-2010**

Job Code _Title	Low /Type/ High		FTE
TIS General Services Agency - Department of Technology			
Program: BK4 POLICY & PLANNING			
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED .		
1769 Media Production Supv	2,752.00 B	3,346.00	1.00
TEMPM Temporary Position	0.00 B	0.00	1.08
	SubFu	nd Total:	11.08
·	Progra	m Total:	32.08
Program: BTO TECHNOLOGY SVCS: PUBLIC SAF	FETY SUPPORT		
SubFund: 61 TIF AAP DTIS - OPERATING - ANNUAL PRO	OJECT FUND		
0931 Manager III	3,799.00 B	4,848.00	1.00
0942 Manager VII	5,051.00 B	6,446.00	1.00
1022 IS Administrator 2	2,602.00 B	3,162.00	1.00
1932 Assistant Storekeeper	1,513.00 B	1,835.00	1.00
7257 Communication Line Sprv1	3,108.00 B	3,777.00	1.00
7273 Communications Line Wrk Sprv 2	3,460.00 B	4,206.00	2.00
7308 Cable Splicer	3,108.00 B	3,777.00	3.00
7338 Electrical Line Worker	2,621.00 B	3,873.00	8.00
7362 Communications Systems Tech	3,155.00 B	3,836.00	24.00
7368 Senior Comm Systems Technican	3,653.00 B	4,440.00	4.00
7430 Asst Electronic Main Tech	2,764.00 B	3,359.00	9.00
7432 Electrical Line Helper	2,377.00 B	2,890.00	6.00
Fire Alarm Dispatcher	2,209.00 B	2,685.00	2.00
8236 Chief Fire Alarm Dispatcher	2,621.00 B	3,187.00	1.00
TEMPM Temporary Position	0.00 B	0.00	5.48
	SubFu	nd Total:	69.48
	Progra	m Total:	69.48
Program: FCB REPRODUCTION SERVICES			
SubFund: 6I OIS REP IS - REPRODUCTION FUND			
0923 Manager II	3,520.00 B	4,492.00	1.00
1402 Junior Clerk	1,394.00 B	1,690.00	1.00
1404 Clerk	1,517.00 B	1,840.00	11.00
1406 Senior Clerk	1,573.00 B	1,909.00	2.00
1408 Principal Clerk	2,074.00 B	2,521.00	1.00
1424 Clerk Typist	1,577.00 B	1,914.00	1.00
1760 Offset Machine Operator	1,752.00 B	2,130.00	1.00
1762 Senior Offset Machine Operator	1,748.00 B	2,124.00	1.00
1764 Mail & Reproduction Svc Sprv	2,247.00 B	2,732.00	1.00
5322 Graphic Artist	1,791.00 B	2,178.00	1.00
5330 Graphics Supervisor	2,589.00 B	3,147.00	1.00
TEMPM Temporary Position	0.00 B	0.00	2.08
	SubFu	nd Total:	24.08
	Progra	m Total:	24.08

## **Annual Salary Ordinance 2009-2010**

Job (	Code _Title	Low /Type/ Hig	gh		FTE
DPW	General Services Agency - Public Works				
I	Program: BA1 URBAN FORESTRY				
5	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager Vl	4,717.00	В	6,019.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.46
		Si	ubFu	nd Total:	4.46
S	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUD	GETED			
0922	Manager I	3,282.00	В	4,188.00	1.00
2917	Program Support Analyst	2,827.00	В	3,436.00	1.00
3417	Gardener	1,941.00	В	2,360.00	12.38
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.04
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	5.00
3435	Urban Forestry Inspector	2,140.00	В	2,602.00	2.00
3436	Arborist Technician Supervisor	2,693.00	В	3,273.00	2.00
7355	Truck Driver	2,317.00	В	2,951.00	2.00
7514	General Laborer	1,876.00	В	2,281.00	17.38
TEMPM	Temporary Position	0.00	В	0.00	0.94
		S	ubFu	nd Total:	46.74
S	SubFund: 1G AGF PWF GENERAL FUND DPW WORI	K ORDER FUND			
0922	Manager 1	3,282.00	В	4,188.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2917	Program Support Analyst	2,827.00	В	3,436.00	1.00
3417	Gardener	1,941.00	В	2,360.00	8.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	7.00
3436	Arborist Technician Supervisor	2,693.00	В	3,273.00	2.00
7211	Cement Finisher Supervisor 2	3,064.00	В	3,724.00	1.00
7227	Cement Finisher Supervisor 1	2,890.00	В	3,513.00	3.00
7311	Cement Mason	2,274.00	В	2,764.00	26.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	3.00
7378	Tile Setter	2,365.00	В	2,874.00	2.00
7514	General Laborer	1,876.00	В	2,281.00	18.04
TEMPM	Temporary Position	0.00	В	0.00	2.24
		S	ubFu	nd Total:	77.28
		P	rogra	m Total:	128.48
]	Program: BA2 STREET & SEWER REPAIR				
•	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00

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## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	l		FTE
DPW	General Services Agency - Public Works				
	Program: BA2 STREET & SEWER REPA	AIR			
	SubFund: 2S PWF OHF DPW - OVERHEAD FUN	D			
1632	Senior Account Clerk	1,881.00	В 2,	,287.00	1.00
1822	Administrative Analyst	2,449.00	В 2,	,977.00	1.00
		Sub	Fund T	otal:	6.00
	SubFund: 1G AGF PWF GENERAL FUND DPW V	WORK ORDER FUND			
7220	Asphalt Finisher Supervisor 1	2,693.00	В 3,	,273.00	6.00
7246	Sewer Repair Supervisor			,788.00	2.00
7282	Street Repair Supervisor 2	· ·	· ·	,410.00	1.00
7307	Bricklayer			,426.00	7.00
7328	Operating Engineer, Universal			,403.00	7.00
7355	Truck Driver	2,317.00	В 2,	,951.00	12.00
7404	Asphalt Finisher	1,980.00	В 2,	,407.00	5.00
7421	Sewer Maintenance Worker	2,099.00	B 2,	,551.00	11.00
7428	Hodcarrier	2,287.00	В 2,	,779.00	8.00
7449	Sewer Service Worker	2,819.00	В 3,	,426.00	1.00
7502	Asphalt Worker	1,914.00	В 2,	,326.00	12.00
TEMPM	Temporary Position	0.00	В	0.00	4.30
		Sul	Fund T	otal:	76.30
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO	ONTROLLED			
7221	Asphalt Plant Supervisor 1		В 3.	,626.00	1.00
7328	Operating Engineer, Universal			,403.00	1.00
7424	Dryer Mixer Operator			,940.00	1.00
TEMPM			В	0.00	0.53
			- Fund T		3.53
	SubFund: 2S GTF RDN ROAD FUND - ANNUAL		or und 1	otar.	3.33
7000			D 2	272.00	2.00
7220	Asphalt Finisher Supervisor 1			,273.00	2.00
7282	Street Repair Supervisor 2	,		,410.00	0.08
7328 7355	Operating Engineer, Universal  Truck Driver	·		,403.00 ,951.00	1.00 2.00
7404	Asphalt Finisher	·		,407.00	3.00
7502	Asphalt Worker			,326.00	1.00
7514	General Laborer			,281.00	2.00
TEMPM			B 2,	0.00	0.08
I LIVII IV	1 Temporary Toshion		Fund T		11.16
		Pro	gram To	otal:	96.99
	Program: BAA ENGINEERING				
	SubFund: 2S PWF OHF DPW - OVERHEAD FUN				
0942	Manager VII			,446.00	1.00
1021	IS Administrator 1	· · · · · · · · · · · · · · · · · · ·		,602.00	1.00
1054	IS Business Analyst-Principal	· ·		,672.00	1.00
1426	Senior Clerk Typist	1,727.00		,099.00	2.00
1446	Secretary 2	· ·		,314.00	1.00
1450	Executive Secretary 1	· ·		,521.00	1.00
1822	Administrative Analyst	2,449.00	B 2,	,977.00	2.00

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Job C	ode _Title	Low /Type/ High			FTE
DPW	General Services Agency - Public Works			···	
F	rogram: BAA ENGINEERING				
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1924	Materials/Supplies Supervisor	1,580.00	В	1,918.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	9.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	2.00
5366	Engineering Associate 2	2,855.00	В	3,470.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	5.16
		S	ubFu	nd Total:	30.16
c	ubFund: 1G AGF PWF GENERAL FUND DPW WORK				
0931	Manager III	3,799.00	В	4,848.00	1.00
1070	IS Project Director	4,095.00	В	5,151.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
5174	Administrative Engineer	4,323.00	В	5,255.00	3.00
5203		2,983.00	В	3,626.00	48.00
5203 5207	Asst Engr Assoc Engineer	3,470.00	В	4,218.00	24.00
5207 5212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.00
5212 5218	Structural Engineer	4,428.00	В	5,383.00	2.00
5241	Engineer	4,017.00	В	4,882.00	18.00
5262	Landscape Architect Assoc 1	2,983.00	В	3,626.00	5.00
5272	Landscape Architect Assoc 2	3,470.00	В	4,218.00	8.00
5272 5274	Landscape Architect  Landscape Architect	4,017.00	В	4,882.00	2.00
5362	Engineering Assistant	2,226.00	В	2,706.00	6.00
5364	Engineering Associate 1	2,466.00	В	2,700.00	17.00
5366	Engineering Associate 2	2,855.00	В	3,470.00	6.00
6262	Plan Checker	2,910.00	В	3,537.00	1.00
		0.00	В	0.00	4.09
TEMPM	Temporary Position				
		S	ubFu	nd Total:	149.09
		P	rogra	m Total:	179.25
F	rogram: BAG CONSTRUCTION MANAGEM	ENT SERVICES			
5	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1013	IS Technician-Senior	2,466.00	В	2,997.00	1.00
1023	IS Administrator 3	3,162.00	В	3,844.00	1.00
1042	IS Engineer-Journey	3,435.00	В	4,321.00	1.00
1043	1S Engineer-Senior	3,808.00	В	4,788.00	1.00
1314	Public Relations Officer	2,855.00	В	3,470.00	1.00
1402	Junior Clerk	1,394.00	В	1,690.00	1.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
	Secretary 2	1,904.00	В	2,314.00	1.00

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Job C	Code _Title	Low /Type/ High	FTE
DPW	General Services Agency - Public Works		
P	Program: BAG CONSTRUCTION MA	NAGEMENT SERVICES	
S	SubFund: 2S PWF OHF DPW-OVERHEAD F	JND	
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	2.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.00
5212	Engineer/Architect Principal	5,397.00 B 6,560.00	1.00
ТЕМРМ	Temporary Position	0.00 B 0.00	4.38
		SubFund Total:	23.38
S	SubFund: 1G AGF PWF GENERAL FUND DPV	V WORK ORDER FUND	
0933	Manager V	4,397.00 B 5,612.00	1.00
1314	Public Relations Officer	2,855.00 B 3,470.00	1.00
1360	Special Assistant 1	1,467.00 B 1,778.00	1.00
1408	Principal Clerk	2,074.00 B 2,521.00	2.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	4.00
1634	Principal Account Clerk	2,124.00 B 2,582.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
5174	Administrative Engineer	4,323.00 B 5,255.00	1.00
5203	Asst Engr	2,983.00 B 3,626.00	29.00
5207	Assoc Engineer	3,470.00 B 4,218.00	12.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.00	4.00
5212	Engineer/Architect Principal	5,397.00 B 6,560.00	1.00
5241	Engineer	4,017.00 B 4,882.00	11.00
5265	Architectural Associate 1	2,983.00 B 3,626.00	2.00
5304	Materials Testing Aide	2,058.00 B 2,502.00	4.00
5305	Materials Testing Technician	2,204.00 B 2,679.00	4.00
5366	Engineering Associate 2	2,855.00 B 3,470.00	1.00
5602	Utility Specialist	3,091.00 B 4,567.00	2.00
5620	Regulatory Specialist	3,147.00 B 3,826.00	2.00
6317	Assistant Const Inspector	2,478.00 B 3,012.00	4.00
6318	Construction Inspector	3,012.00 B 3,661.00	30.00
6319	Senior Const Inspector	3,320.00 B 4,036.00	3.00
6331	Building Inspector	3,346.00 B 4,067.00	6.00
6333	Senior Building Inspector	3,689.00 B 4,484.00	3.00
TEMPM	Temporary Position	0.00 B 0.00	0.71
	• •	SubFund Total:	130.71
		Program Total:	154.09
r	Program: BAM ARCHITECTURE	Hogiam Potai.	134.07
		INID	
	SubFund: 2S PWF OHF DPW - OVERHEAD F		1.00
0923	Manager II	3,520.00 B 4,492.00	1.00
0933	Manager V	4,397.00 B 5,612.00	1.00
0942	Manager VII	5,051.00 B 6,446.00	2.00
1023	IS Administrator 3	3,162.00 B 3,844.00	1.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1404	Clerk	1,517.00 B 1,840.00	2.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00

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Job C	Code _Title	Low /Type/ High	FTE
DPW	General Services Agency - Public Works		
P	rogram: BAM ARCHITECTURE		
S	SubFund: 2S PWF OHF DPW - OVERHEAD FU	IND	
1452	Executive Secretary 2	2,418.00 B 2,940.00	2.0
1822	Administrative Analyst	2,449.00 B 2,977.00	1.0
5266	Architectural Associate 2	3,470.00 B 4,218.00	1.0
5268	Architect	4,017.00 B 4,882.00	1.0
6335	Disability Access Coordinator	4,581.00 B 5,569.00	1.0
ГЕМРМ	Temporary Position	0.00 B 0.00	2.5
	· · · · · · · · · · · · · · · · · · ·	SubFund Total:	17.5
S	SubFund: 1G AGF PWF GENERAL FUND DPW	WORK ORDER FUND	17.5
1406	Senior Clerk	1,573.00 B 1,909.00	1.0
1410	Chief Clerk	2,377.00 B 2,890.00	1.0
1446	Secretary 2	1,904.00 B 2,314.00	1.0
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.0
1822	Administrative Analyst	2,449.00 B 2,977.00	1.0
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0
1842	Management Assistant	2,252.00 B 2,737.00	1.0
5120	Architectural Administrator	3,537.00 B 4,299.00	2.0
5207	Assoc Engineer	3,470.00 B 4,218.00	2.0
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.00	7.0
5212	Engineer/Architect Principal	5,397.00 B 6,560.00	1.0
5241	Engineer	4,017.00 B 4,882.00	2.0
5261	Architectural Assistant 2	2,602.00 B 3,162.00	21.0
5265	Architectural Associate 1	2,983.00 B 3,626.00	6.0
5266	Architectural Associate 2	3,470.00 B 4,218.00	10.0
5268	Architect	4,017.00 B 4,882.00	17.0
5504	Project Manager 2	5,224.00 B 5,224.00	1.0
5506	Project Manager 3	6,340.00 B 6,340.00	2.0
5508	Project Manager 4	7,071.00 B 7,071.00	1.0
ГЕМРМ	Temporary Position	0.00 B 0.00 ·	2.3
I LIVII IVI	remporary rosmon		
		SubFund Total:	81.3
מ	Program: BAR BUILDING REPAIR &	Program Total:	98.9
	Program: BAR BUILDING REPAIR & SubFund: 2S PWF OHF DPW - OVERHEAD FU		
0932	Manager IV	4,075.00 B 5,200.00	1.0
0941	Manager VI	4,717.00 B 6,019.00	1.0
1408	Principal Clerk	2,074.00 B 2,521.00	1.0
1632	Senior Account Clerk	1,881.00 B 2,321.00	1.0
7120	Bldgs & Grounds Maint Supt	4,212.00 B 4,212.00	1.0
7120 ТЕМРМ	Temporary Position	0.00 B 0.00	9.2
I ISIVII IVI	Temporary I ostitoti		
	ALE A CE DIVE CEVEDAL PLESS SAV	SubFund Total:	14.2
	SubFund: 1G AGF PWF GENERAL FUND DPW		
7213	Plumber Supervisor 1	3,359.00 B 4,082.00	1.0
7226	Carpenter Supervisor 1	3,169.00 B 3,851.00	2.0
7233	Glazier Supervisor 1	3,169.00 B 3,851.00	1.0

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Job (	Code Title	Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
I	Program: BAR BUILDING REPAIR & MAINTENANG	CE			
5	SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDE	ER FUND			
7236	Locksmith Supervisor 1	3,169.00	В	3,851.00	1.00
7238	Electrician Supervisor 1	3,263.00	В	3,966.00	2.00
7239	Plumber Supervisor 2	3,703.00	В	4,500.00	1.00
7242	Painter Supervisor 1	2,685.00	В	3,446.00	1.00
7247	Sheet Metal Wrk Supervisor 2	3,653.00	В	4,440.00	1.00
7262	Maintenance Planner	3,819.00	В	3,819.00	1.00
7272	Carpenter Supervisor 2	3,493.00	В	4,246.00	1.00
7276	Electrician Supervisor 2	3,633.00	В	4,416.00	1.00
7278	Painter Supervisor 2	2,977.00	В	3,618.00	1.00
7319	Electric Motor Repairer	2,472.00	В	3,005.00	2.00
7326	Glazier	2,596.00	В	3,155.00	6.00
7342	Locksmith	2,571.00	В	3,126.00	5.00
7344	Carpenter	2,571.00	В	3,126.00	10.00
7345	Electrician	2,890.00	В	3,513.00	14.00
7346	Painter	2,365.00	В	2,874.00	14.00
7347	Plumber	2,989.00	В	3,633.00	10.00
7348	Steamfitter	2,989.00	В	3,633.00	5.00
7349	Steamfitter Supervisor I	3,359.00	В	4,082.00	1.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	13.00
7393	Soft Floor Coverer	2,571.00	В	3,126.00	1.00
7510	Lighting Fixture Maint Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	2.00
9345	Sheet Metal Supervisor 1	3,359.00	В	4,082.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	2.01
			uhFui	nd Total:	101.01
	CALL ACT AAA CT NON BROJECT CONTROLLED		uoi ui	na rotar.	101.01
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		_		2.00
2708	Custodian	1,584.00	В	1,923.00	2.00
2716	Custodial Assistant Supervisor	1,740.00	В	2,115.00	1.00
7120	Bldgs & Grounds Maint Supt	4,212.00	В	4,212.00	1.00
7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	2.00
7334	Stationary Engineer	2,893.00	В	2,893.00	6.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	1.00
7345	Electrician	2,890.00	В	3,513.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	1.35
		S	ubFui	nd Total:	16.35
		P	rograi	m Total:	131.62
I	Program: BAT STREET USE MANAGEMENT				
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0933	Manager V	4,397.00	В	5,612.00	1.00
0933	Manager VII	5,051.00	В	6,446.00	1.00
1043	IS Engineer-Senior	3,808.00	В	4,788.00	1.00
1043	IS Business Analyst-Senior	3,209.00	В	4,788.00	1.00
1070	1S Project Director	4,095.00	В	5,151.00	1.00
10/0	15 Floject Director	4,075.00	D	3,131.00	1.00

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	ode _Title	Low /Type/ High	11	FTE
DPW	General Services Agency - Public Works			
P	rogram: BAT STREET USE MANAG	EMENT		
S	ubFund: 2S PWF OHF DPW-OVERHEAD FU	JND		
1822	Administrative Analyst	2,449.00	В 2,977.00	1.00
1827	Administrative Services Mgr	3,056.00	B 3,714.00	1.00
ГЕМРМ	Temporary Position	0.00	B 0.00	0.23
			bFund Total:	7.27
S	ubFund: 1G AGF PWF GENERAL FUND DPV		or und roun.	, . <b>-</b>
933	Manager V	4,397.00	B 5,612.00	1.0
1943	Manager VIII	5,722.00	B 7,303.00	1.00
053	1S Business Analyst-Senior	3,209.00	B 4,035.00	1.00
820	Junior Administrative Analyst	1,862.00	B 2,264.00	2.00
822	Administrative Analyst	2,449.00	B 2,977.00	3.00
827	Administrative Services Mgr	3,056.00	B 3,714.00	1.00
5203	Asst Engr	2,983.00	B 3,626.00	10.00
203	Eng/Arch/Landscape Arch Sr	4,650.00	B 5,652.00	1.00
211		3,752.00	B 4,561.00	5.00
210	Chief Surveyor	4,017.00	,	
	Engineer		B 4,882.00	2.00 1.00
272	Landscape Architect Assoc 2	3,470.00	B 4,218.00	
310	Survey Assistant I	2,236.00	B 2,719.00	2.00
312	Survey Assistant II	2,514.00	B 3,056.00	7.00
314	Survey Associate	2,896.00	B 3,520.00	6.00
362	Engineering Assistant	2,226.00	B 2,706.00	2.00
364	Engineering Associate 1	2,466.00	B 2,997.00	1.00
366	Engineering Associate 2	2,855.00	B 3,470.00	3.00
5506	Project Manager 3	6,340.00	B 6,340.00	1.00
5230	Street Inspector	2,371.00	B 2,882.00	12.00
5231	Senior Street Inspector	2,745.00	B 3,337.00	3.00
5232	Street Inspection Supervisor	3,179.00	B 3,862.00	1.00
ГЕМРМ	Temporary Position	0.00	В 0.00	6.43
			bFund Total:	72.45
	ubFund: 1G AGF AAA GF-NON-PROJECT-			
.408	Principal Clerk	2,074.00	B 2,521.00	1.13
1704	Communications Dispatcher 1	1,674.00	В 2,033.00	0.08
823	Senior Administrative Analyst	3,027.00	B 3,679.00	1.00
5201	Junior Engineer	2,640.00	B 3,208.00	1.00
5207	Assoc Engineer	3,470.00	B 4,218.00	1.1:
5346	Mechanical Eng Associate 1	2,466.00	В 2,997.00	1.00
364	Engineering Associate 1	2,466.00	В 2,997.00	2.00
5230	Street Inspector	2,371.00	B 2,882.00	12.00
5231	Senior Street Inspector	2,745.00	B 3,337.00	2.00
5232	Street Inspection Supervisor	3,179.00	B 3,862.00	1.00
5266	Senior Plan Checker	3,574.00	B 4,343.00	1.00
ГЕМРМ	Temporary Position	0.00	B 0.00	1.94
		Su	bFund Total:	25.32
		54	or and rour.	

Job C	Code Title	Low /Type/ Hig	gh		FTE
DPW	General Services Agency - Public Works				
I	Program: BAZ STREET ENVIRONMENTA	AL SERVICES			
5	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0941	Manager VI	4,717.00	В	6,019.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
		St	ubFui	nd Total:	3.00
S	SubFund: 2S GTF GTN GAS TAX - ANNUALLY B	UDGETED			
0932	Manager IV	4,075.00	В	5,200.00	3.00
7215	General Laborer Supervisor 1	2,079.00	В	2,527.00	25.00
7281	Street Environ Svcs Oprs Supv	2,855.00	В	3,470.00	5.00
7355	Truck Driver	2,317.00	В	2,951.00	36.00
7514	General Laborer	1,876.00	В	2,281.00	65.00
TEMPM	Temporary Position	0.00	В	0.00	7.98
	Temporary Toblica			nd Total:	141.98
	THE TOTAL OF DWG CENERAL FUND DRW W		uorui	nu rotar.	141.90
	SubFund: 1G AGF PWF GENERAL FUND DPW WG				
1704	Communications Dispatcher 1	1,674.00	В	2,033.00	2.00
7215	General Laborer Supervisor 1	2,079.00	В	2,527.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	7.00
7514	General Laborer	1,876.00	В	2,281.00	7.00
		Si	ubFu	nd Total:	17.00
5	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	TROLLED			
1312	Public Information Officer	2,395.00	В	2,910.00	1.00
1704	Communications Dispatcher 1	1,674.00	В	2,033.00	4.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
7215	General Laborer Supervisor 1	2,079.00	В	2,527.00	10.00
7281	Street Environ Svcs Oprs Supv	2,855.00	В	3,470.00	7.00
7501	Environmental Service Worker	1,142.00	В	1,824.00	19.00
7514	General Laborer	1,876.00	В	2,281.00	97.50
TEMPM	Temporary Position	0.00	В	0.00	4.65
		Si	ubFu	nd Total:	144.15
		P <sub>t</sub>	rogra	m Total:	306.13
ĭ	Program: BKJ ADMINISTRATION	11	ogra	in rotan	50011
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
			D	4 402 00	1.00
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	3.00
0932	Manager IV	4,075.00	В	5,200.00	3.00
0933	Manager V	4,397.00	В	5,612.00	4.00
0941	Manager VI	4,717.00	В	6,019.00	3.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0954	Dep Dir IV	5,368.00	В	6,851.00	3.00 1.00
0964	Dept Head IV	6,170.00	В	7,875.00	1.00
1022	1S Administrator 2	2,602.00	В	3,162.00	3.00
1043	IS Engineer Principal	3,808.00	В	4,788.00	3.00
1044	1S Engineer-Principal	4,095.00	В	5,151.00	
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	4.00

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Job C	ode _Title	Low /Type/ High	FTE
DPW	General Services Agency - Public Works		
P	rogram: BKJ ADMINISTRATION		
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND		
1070	1S Project Director	4,095.00 B 5,151.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	1.00
1312	Public Information Officer	2,395.00 B 2,910.00	1.00
1314	Public Relations Officer	2,855.00 B 3,470.00	1.00
1402	Junior Clerk	1,394.00 B 1,690.00	1.00
1404	Clerk	1,517.00 B 1,840.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	2.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	3.00
1634	Principal Account Clerk	2,124.00 B 2,582.00	3.00
1652	Senior Accountant	2,407.00 B 2,926.00	4.00
1654	Principal Accountant	2,910.00 B 3,537.00	8.00
1656	Head Accountant	3,072.00 B 3,734.00	1.00
1657	Senior Systems Accountant	3,369.00 B 4,094.00	3.00
1704	Communications Dispatcher 1	1,674.00 B 2,033.00	1.00
1822	Administrative Analyst	2,449.00 B 2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	2.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	5.00
1842	Management Assistant	2,252.00 B 2,737.00	3.00
1936	Senior Storekeeper	1,765.00 B 2,145.00	2.00
1938	Stores & Equip Asst Sprv	2,145.00 B 2,607.00	1.00
6318	Construction Inspector	3,012.00 B 3,661.00	1.00
7210	Mobile Equipment Supervisor	3,087.00 B 3,752.00	2.00
TEMPM	Temporary Position	0.00 B 0.00	0.14
		SubFund Total:	80.14
		Program Total:	80.14
		<b>DPW</b> Department Total:	1280.68

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Job Code _Title Lo			ow /Type/ High		
HSS	Health Service System				
	Program: FEE HEALTH SERVICE SYSTEM				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,282.00	В	4,188.00	1.00
0952	Dep Dir II	3,799.00	В	4,848.00	1.00
0963	Dept Head III	5,368.00	В	6,851.00	1.00
1022	IS Administrator 2	2,602.00	В	3,162.00	1.00
1052	IS Business Analyst	2,770.00	В	3,487.00	1.00
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	1.00
1210	Benefits Analyst	2,115.00	В	2,571.00	16.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1454	Executive Secretary 3	2,627.00	В	3,193.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
1652	Senior Accountant	2,407.00	В	2,926.00	1.00
1654	Principal Accountant	2,910.00	В	3,537.00	1.00
1813	Senior Benefits Analyst	2,557.00	В	3,108.00	2.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2594	Employee Assistance Counselor	2,607.00	В	3,169.00	1.00
2595	Sr Employee Asst Counselor	2,726.00	В	3,313.00	1.00
		Si	ubFur	nd Total:	36.00
	SubFund: 7Q HSS ADM HSS ADMINISTRATION GF SUPPORT FD				
0923	Manager II	3,520.00	В	4,492.00	1.00
		St	ubFur	nd Total:	1.00
		Pı	rograi	n Total:	37.00
		HSS Dep	partm	ent Total:	37.00

Job	Code Title	Low /Type/ High	FTE
HRD	Human Resources		
	Program: FAR TRAINING & ORGANIZATI	ON DEVELOPMENT	
	SubFund: 1G AGF WOF GENERAL FUND WORK OF	DER FUND	
1232	Training Officer	2,732.00 B 3,320.00	4.00
		SubFund Total:	4.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT	ROLLED	
0933	Manager V	4,397.00 B 5,612.00	1.00
1820	Junior Administrative Analyst	1,862.00 B 2,264.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
1023	Senior rammatant rammy st	SubFund Total:	3.00
	POLICE PRINCIPLE DEL ATTONIO	Program Total:	7.00
	Program: FC4 EMPLOYEE RELATIONS		
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT		
1280	Employee Relations Representat	2,640.00 B 3,714.00	2.00
1281	Senior Emp Relations Repres	3,387.00 B 4,766.00	1.00
1822	Administrative Analyst	2,449.00 B 2,977.00	1.00
TEMPM	1 Temporary Position	0.00 B 0.00	3.23
		SubFund Total:	7.23
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED	
1280	Employee Relations Representat	2,640.00 B 3,714.00	1.00
1281	Senior Emp Relations Repres	3,387.00 B 4,766.00	2.00
1282	Manager, Employee Relations Div	3,957.00 B 5,051.00	2.00
1283	Dir Emp Relations Div	5,209.00 B 6,648.00	1.00
1822	Administrative Analyst	2,449.00 B 2,977.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
		SubFund Total:	8.00
		Program Total:	15.23
	Program: FC5 RECRUIT/ ASSESS/ CLIENT	-	
	SubFund: 1G AGF WOF GENERAL FUND WORK OF	RDER FUND	
1231	Assistant Manager, EEO	3,353.00 B 4,075.00	1.00
1241	Personnel Analyst	2,231.00 B 3,285.00	1.00
1244	Senior Personnel Analyst	3,162.00 B 3,844.00	4.00
1246	Principal Personnel Analyst	3,752.00 B 4,561.00	2.00
		SubFund Total:	8.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONT		0.00
0022			1.00
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	5.00
0932 0954	Manager IV Dep Dir IV	4,075.00 B 5,200.00 5,368.00 B 6,851.00	1.00 1.00
1202	Personnel Clerk	1,686.00 B 2,048.00	2.00
1202	Personnel Technician	2,166.00 B 2,632.00	1.00
1203	Senior Personnel Clerk	1,951.00 B 2,371.00	2.00
1204	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	1.00
1241	Personnel Analyst	2,231.00 B 3,285.00	5.00
1244	Senior Personnel Analyst	3,162.00 B 3,844.00	22.00
1211	ound I discinion i mary of	3,102.00 3,011.00	22.00

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Job	Code Title			Low /Type/ Hig	gh		FTE
HRD	Huma	n Resources					
	Program:	FC5	RECRUIT/ ASSESS/ CLIENT SE	RVICES			
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROL	LLED			
1246	Principa	l Personnel Analys	t	3,752.00	В	4,561.00	3.0
1404	Clerk	•		1,517.00	В	1,840.00	1.0
1426		Clerk Typist		1,727.00	В	2,099.00	0.5
1842		ment Assistant		2,252.00	В	2,737.00	2.0
ГЕМРМ	_	ary Position		0.00	В	0.00	0.5
		,				nd Total:	48.0
					rogra	m Total:	56.0
	Program:	FC8	EQUAL EMPLOYMENT OPPOR				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROL	LLED			
0932	Manage	r IV		4,075.00	В	5,200.00	1.0
1231	Assistar	it Manager, EEO		3,353.00	В	4,075.00	6.0
1233	EEO Pro	ograms Specialist		2,647.00	В	3,217.00	1.0
				S	ubFu	nd Total:	8.0
				р	roora	m Total:	8.0
	Program:	FC9	MANAGEMENT INFORMATION		10514	iii i otai.	0.0
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS	IN STOTEM			
			GF - CONTINUING PROJECTS	2 42 5 00	-	4.221.00	2.4
1042	_	neer-Journey		3,435.00	В	4,321.00	2.0
1043	_	neer-Senior		3,808.00	В	4,788.00	1.0
1053		ness Analyst-Senio		3,209.00	В	4,035.00	9.0
1054		ness Analyst-Princi		3,716.00	В	4,672.00	11.0
1063		rammer Analyst-Se	nior	2,908.00	В	3,661.00	3.0
1064		analyst-Principal		3,384.00	В	4,258.00	2.0
1070	-	ct Director		4,095.00	В	5,151.00	1.0
1823		Administrative Ana	lyst	3,027.00	В	3,679.00	1.0
1824		inistrative Analyst		3,503.00	В	4,258.00	1.0
5504	•	Manager 2		5,224.00	В	5,224.00	3.0
5506	Project .	Manager 3		6,340.00	В	6,340.00	1.0
				S	ubFu	nd Total:	35.0
				P	rogra	m Total:	35.0
	Program:	FCW	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROL	LLED			
0931	Manage			3,799.00	В	4,848.00	2.0
0932	Manage			4,075.00	В	5,200.00	1.0
0952	Dep Dir			3,799.00	В	4,848.00	1.0
1022	_	inistrator 2		2,602.00	В	3,162.00	2.0
1043		neer-Senior		3,808.00	В	4,788.00	1.0
1224	_	oll & Personnel Cle	ork	2,342.00	В	2,847.00	1.0
1244	-	Personnel Analyst		3,162.00	В	3,844.00	1.0
1293		Resources Director	-	5,991.00	В	7,647.00	1.0
1404	Clerk	resources Directo.		1,517.00	В	1,840.00	1.0
1452		ve Secretary 2		2,418.00	В	2,940.00	1.0
1654		l Accountant		2,910.00	В	3,537.00	1.0
	_						1.0
1824	Pr Adm	inistrative Analyst		3,503.00	В	4,258.00	

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Job C	Code _Title				Low /Type/ Hig	gh		FTE
HRD	Huma	n Resources						
F	Program:	FCW		ADMINISTRATION				
S	SubFund:	1G AGF A	AA	GF - NON-PROJECT - CONTROLLED				
9910	Public S	ervice Trainee			0.00	C	0.00	11.00
					Si	ubFur	nd Total:	25.00
							m Total:	25.00
r.	Program:	FDE		WORKERS COMPENSATION	11	iograi	iii Totai.	23.00
	SubFund:			WORKERS' COMPENSATION FUND				
			AAA	WORKERS COMPENSATION FUND	2 700 00	D	4 9 4 9 0 0	2.00
0931	Manager				3,799.00	В	4,848.00	2.00
0954	Dep Dir				5,368.00	В	6,851.00	1.00
1052		ess Analyst			2,770.00	В	3,487.00	1.00
1209		Technician			1,782.00	В	2,166.00	6.00
1404	Clerk				1,517.00	В	1,840.00	1.00
1424	Clerk Ty	pist			1,577.00	В	1,914.00	1.00
1636	Health C	are Billing Cle	erk 2		1,994.00	В	2,424.00	2.00
1652	Senior A	ccountant			2,407.00	В	2,926.00	1.00
1842	Manager	nent Assistant			2,252.00	В	2,737.00	2.00
8141	_	Compensation		uster	2,449.00	В	2,977.00	22.00
8165		Comp Superv	_		3,108.00	В	3,777.00	4.00
TEMPM		ry Position			0.00	В	0.00	0.78
					S	ubFur	nd Total:	43.78
					P	rograi	m Total:	43.78
					HRD De	partm	ent Total:	190.03

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Job	Code _Title L	Low /Type/ High		
HRC	Human Rights Commission			
	Program: CAD HUMAN RIGHTS			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND			
0932	Manager IV	4,075.00 B	5,200.00	3.00
1426	Senior Clerk Typist	1,727.00 B	2,099.00	2.00
1452	Executive Secretary 2	2,418.00 B	2,940.00	1.00
1824	Pr Administrative Analyst	3,503.00 B	4,258.00	1.00
1844	Senior Management Assistant	2,582.00 B	3,138.00	1.00
2978	Contract Compliance Officer 2	3,851.00 B	4,681.00	5.00
2992	Contract Compliance Officer 1	2,940.00 B	3,574.00	18.21
2996	Rep, Human Rights Comm	2,545.00 B	3,093.00	8.00
		SubFur	nd Total:	39.21
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS			
1404	Clerk	1,517.00 B	1,840.00	1.00
2978	Contract Compliance Officer 2	3,851.00 B	4,681.00	1.00
2992	Contract Compliance Officer 1	2,940.00 B	3,574.00	1.00
2996	Rep, Human Rights Comm	2,545.00 B	3,093.00	0.25
		SubFur	nd Total:	3.25
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0962	Dept Head II	5,051.00 B	6,446.00	1.00
1452	Executive Secretary 2	2,418.00 B	2,940.00	1.00
1652	Senior Accountant	2,407.00 B	2,926.00	1.00
2991	Coord, Human Rights Comm	3,093.00 B	3,760.00	1.00
2992	Contract Compliance Officer 1	2,940.00 B	3,574.00	0.20
2996	Rep, Human Rights Comm	2,545.00 B	3,093.00	0.75
		SubFui	nd Total:	4.95
		Program	m Total:	47.41
		HRC Departm	ent Total:	47.41

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10	b Code _Title	Low /Type/ High	FTE
DSS	Human Services Agency		
	Program: CAG CALWORKS		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL	LLED	
0923	Manager II	3,520.00 B 4,49	92.00 3.0
1408	Principal Clerk		21.00 2.0
1424	Clerk Typist	1,577.00 B 1,93	14.00 2.0
1426	Senior Clerk Typist	1,727.00 B 2,09	99.00 24.0
1446	Secretary 2	1,904.00 B 2,3	14.00 1.0
1822	Administrative Analyst	2,449.00 B 2,9°	77.00 1.0
2903	Eligibility Worker	1,814.00 B 2,20	04.00 2.0
2905	Senior Eligibility Worker	2,156.00 B 2,62	21.00 69.0
2907	Eligibility Worker Supervisor	2,388.00 B 2,90	9.0
2910	Social Worker	1,936.00 B 2,33	54.00 2.0
2912	Senior Social Worker	2,221.00 B 2,70	00.00 10.0
2913	Program Specialist	2,303.00 B 2,80	00.00 10.0
2917	Program Support Analyst	2,827.00 B 3,43	36.00
2944	Protective Services Supervisor	2,933.00 B 3,74	14.00
3280	Assistant Recreation Director	1,615.00 B 1,96	60.00
9703	Emp & Training Spec 2	2,287.00 B 2,7	79.00 52.0
9705	Emp & Training Spec 4	2,582.00 B 3,13	38.00 11.0
		SubFund Tot	al: 208.0
		D T . 4.	
	Program: CAH FOOD STAMPS	Program Tota	al: 208.0
	Program: CAH FOOD STAMPS SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II	LLED	
0923 0932	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL	LLED 3,520.00 B 4,49	
0932 1408	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROI Manager II Manager IV Principal Clerk	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52	92.00 2.0 00.00 1.0 21.00 1.0
0932 1408 1424	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52	92.00 2.0 00.00 1.0 21.00 1.0
0932 1408 1424 1426	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,99 1,727.00 B 2,09	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0
0932 1408 1424 1426 1446	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,9 1,727.00 B 2,09 1,904.00 B 2,3	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0
0932 1408 1424 1426 1446 1820	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,9 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20	92.00       2.0         90.00       1.0         21.00       1.0         14.00       3.0         99.00       10.0         14.00       1.0         64.00       1.0
0932 1408 1424 1426 1446 1820 1823	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,99 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66	92.00 2.0 92.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0 54.00 1.0
0932 1408 1424 1426 1446 1820 1823 2903	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker	3,520.00 B 4,44 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,9 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,67 1,814.00 B 2,20	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0 64.00 1.0 79.00 1.0 94.00 2.0
0932 1408 1424 1426 1446 1820 1823 2903	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,99 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,66	92.00       2.0         90.00       1.0         21.00       1.0         14.00       3.0         99.00       10.0         14.00       1.0         54.00       1.0         79.00       1.0         94.00       2.0         21.00       93.0
0932 1408 1424 1426 1446 1820 1823 2903 2905	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker Eligibility Worker Supervisor	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,99 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,66 2,388.00 B 2,90	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0 64.00 1.0 79.00 1.0 94.00 2.0 93.0 92.00 13.0
0932 1408 1424 1426 1446 1820 1823 2903 2905 2907 2912	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker Eligibility Worker Senior Social Worker	3,520.00 B 4,44 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,92 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,62 2,388.00 B 2,90 2,221.00 B 2,70	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0 64.00 1.0 79.00 1.0 93.0 9
0932 1408 1424 1426 1446 1820 1823 2903 2905 2907 2912	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker Eligibility Worker Supervisor	3,520.00 B 4,44 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,92 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,62 2,388.00 B 2,90 2,221.00 B 2,70	92.00       2.0         90.00       1.0         21.00       1.0         14.00       3.0         99.00       10.0         14.00       1.0         54.00       1.0         79.00       1.0         94.00       2.0         21.00       93.0         92.00       1.0         90.00       1.0
0932 1408 1424 1426 1446 1820 1823 2903 2905 2907 2912	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker Eligibility Worker Senior Social Worker	3,520.00 B 4,44 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,92 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,62 2,388.00 B 2,90 2,221.00 B 2,70	92.00       2.0         90.00       1.0         21.00       1.0         14.00       3.0         99.00       10.0         14.00       1.0         54.00       1.0         79.00       1.0         94.00       2.0         21.00       93.0         90.00       1.0         90.00       1.0         90.00       4.0
0932 1408 1424 1426 1446 1820 1823 2903 2905 2907 2912	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker Eligibility Worker Senior Social Worker	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 1,99 1,577.00 B 1,99 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,69 1,814.00 B 2,20 2,156.00 B 2,60 2,388.00 B 2,90 2,221.00 B 2,70 2,303.00 B 2,80	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0 64.00 1.0 79.00 1.0 93.0 93.0 92.00 93.0 92.00 13.0 90.00 4.0 90.00 4.0
932 408 424 426 446 820 823 9903 2905 2907	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker Eligibility Worker Senior Social Worker	3,520.00 B 4,44 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,99 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,60 2,388.00 B 2,90 2,221.00 B 2,70 2,303.00 B 2,80 SubFund Total	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0 64.00 1.0 79.00 1.0 93.0 92.00 93.0 92.00 13.0 90.00 1.0 90.00 4.0 90.00 4.0
9932 4408 4424 4426 4446 820 82903 2905 2907 2912 2913	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker Eligibility Worker Supervisor Senior Social Worker Program Specialist  Program: CAI COUNTY ADULT ASSISTANCE SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,99 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,66 2,388.00 B 2,90 2,221.00 B 2,70 2,303.00 B 2,80 SubFund Total	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 199.00 10.0 14.00 1.0 64.00 1.0 64.00 2.0 21.00 93.0 02.00 13.0 00.00 4.0 00.00 4.0 al: 133.0
0932 1408 1424 1426 1446 1820 1823 2903 2905 2907 2912 2913	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker Eligibility Worker Supervisor Senior Social Worker Program Specialist  Program: CAI COUNTY ADULT ASSISTANCE SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,55 1,577.00 B 1,99 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,60 2,388.00 B 2,90 2,221.00 B 2,70 2,303.00 B 2,80 SubFund Total	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0 64.00 1.0 64.00 2.0 93.0 92.00 13.0 90.00 4.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
0932 1408 1424 1426 1446 1820 1823 2903 2905 2907 2912 2913	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROI  Manager II  Manager IV  Principal Clerk  Clerk Typist  Senior Clerk Typist  Secretary 2  Junior Administrative Analyst  Eligibility Worker  Senior Eligibility Worker  Eligibility Worker Supervisor  Senior Social Worker  Program Specialist  Program: CAI COUNTY ADULT ASSISTANCE  SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROI  Manager II  Manager IV	3,520.00 B 4,44 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,99 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,60 2,388.00 B 2,90 2,221.00 B 2,70 2,303.00 B 2,80 SubFund Total	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0 64.00 1.0 79.00 1.0 93.0 92.00 93.0 92.00 13.0 90.00 4.0 al: 133.0 92.00 4.0 92.00 4.0
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II Manager IV Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Junior Administrative Analyst Senior Administrative Analyst Eligibility Worker Senior Eligibility Worker Eligibility Worker Supervisor Senior Social Worker Program Specialist  Program: CAI COUNTY ADULT ASSISTANCE SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Manager II	3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52 1,577.00 B 1,99 1,727.00 B 2,09 1,904.00 B 2,3 1,862.00 B 2,20 3,027.00 B 3,66 1,814.00 B 2,20 2,156.00 B 2,66 2,388.00 B 2,90 2,221.00 B 2,70 2,303.00 B 2,80 SubFund Total Program Total PROGRAM LLED  3,520.00 B 4,49 4,075.00 B 5,20 2,074.00 B 2,52	92.00 2.0 90.00 1.0 21.00 1.0 14.00 3.0 99.00 10.0 14.00 1.0 64.00 1.0 79.00 1.0 92.00 93.0 92.00 13.0 90.00 4.0 al: 133.0 92.00 4.0

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Jo	b Code _Title	Low /Type/ High		
DSS	Human Services Agency			
	Program: CAI COUNTY ADULT ASSISTAN	CE PROGRAM		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTI	ROLLED		
2110	Medical Records Clerk	1,787.00 B 2,172.00	2.00	
2230	Physician Specialist	4,882.00 B 6,542.00	3.10	
2232	Senior Physician Specialist	5,383.00 B 7,042.00	0.75	
2574	Clinical Psychologist	3,018.00 B 3,668.00	4.60	
2586	Health Worker 2	1,719.00 B 2,089.00	1.00	
2587	Health Worker 3	1,881.00 B 2,287.00	1.00	
2591	Health Program Coordinator 2	2,693.00 B 3,273.00	1.00	
2903	Eligibility Worker	1,814.00 B 2,204.00	2.00	
2905	Senior Eligibility Worker	2,156.00 B 2,621.00	80.00	
2907	Eligibility Worker Supervisor	2,388.00 B 2,902.00	11.00	
2913	Program Specialist	2,303.00 B 2,800.00	7.00	
2916	Social Work Specialist	2,303.00 B 2,800.00	16.00	
2932	Sr Psychiatric Social Worker	2,726.00 B 3,313.00	1.00	
2935	Sr Marriage, Fam & Cld Cnslr	2,726.00 B 3,313.00	1.00	
9705	Emp & Training Spec 4	2,582.00 B 3,138.00	1.00	
		SubFund Total:	164.45	
		Program Total:	164.45	
	Program: CAJ MEDI - CAL	110gram 10tai.	104.45	
		POLLED		
0000			2.00	
0923	Manager II	3,520.00 B 4,492.00	3.00	
0932	Manager IV	4,075.00 B 5,200.00	1.00	
1408	Principal Clerk	2,074.00 B 2,521.00	3.00	
1424	Clerk Typist	1,577.00 B 1,914.00	2.00	
1426	Senior Clerk Typist	1,727.00 B 2,099.00	20.00	
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00	
2903	Eligibility Worker	1,814.00 B 2,204.00	16.00	
2905	Senior Eligibility Worker	2,156.00 B 2,621.00	138.00	
2907	Eligibility Worker Supervisor	2,388.00 B 2,902.00	21.00	
2913	Program Specialist	2,303.00 B 2,800.00	3.00	
2917	Program Support Analyst	2,827.00 B 3,436.00	2.00	
		SubFund Total:	210.00	
		Program Total:	210.00	
	Program: CAK WORKFORCE DEVELOPME	NT		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTI	ROLLED		
0923	Manager II	3,520.00 B 4,492.00	2.00	
0932	Manager IV	4,075.00 B 5,200.00	1.00	
	Testing Technician	1,706.00 B 2,074.00	1.00	
1227		1,517.00 B 1,840.00	3.00	
1227 1404	Clerk	1,517.00 D 1,640.00		
	Clerk Clerk Typist	1,577.00 B 1,914.00	2.00	
1404				
1404 1424	Clerk Typist	1,577.00 B 1,914.00	2.00	
1404 1424 1426	Clerk Typist Senior Clerk Typist	1,577.00 B 1,914.00 1,727.00 B 2,099.00	2.00 11.00	

# **Annual Salary Ordinance 2009-2010**

Job (	Code _Title	Low /Type/ High		FTE
DSS	Human Services Agency			
]	Program: CAK WORKFORCE DEVELOPMENT			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
1823	Senior Administrative Analyst	3,027.00 B	3,679.00	2.00
1824	Pr Administrative Analyst	3,503.00 B	4,258.00	2.00
1842	Management Assistant	2,252.00 B	2,737.00	1.00
2905	Senior Eligibility Worker	2,156.00 B	2,621.00	5.00
2917	Program Support Analyst	2,827.00 B	3,436.00	2.00
9703	Emp & Training Spec 2	2,287.00 B	2,779.00	6.00
9704	Employment & Training Spec 3	2,258.00 B	2,745.00	52.00
9705	Emp & Training Spec 4	2,582.00 B	3,138.00	9.00
ТЕМРМ	Temporary Position	0.00 B	0.00	9.41
		SubF	und Total:	114.41
,		Progr	am Total:	114.41
	Program: CAL FAMILY & CHILDREN SERVICE			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,520.00 B	4,492.00	4.00
0931	Manager III	3,799.00 B	4,848.00	1.00
0932	Manager IV	4,075.00 B	5,200.00	4.00
1408	Principal Clerk	2,074.00 B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00 B	2,099.00	30.00
1430	Transcriber Typist	1,727.00 B	2,099.00	4.00
1444	Secretary 1	1,646.00 B	1,999.00	2.00
1450	Executive Secretary 1	2,074.00 B	2,521.00	3.00
1823	Senior Administrative Analyst	3,027.00 B	3,679.00	1.00
2904	Human Services Technician	1,831.00 B	2,226.00	28.00
2910	Social Worker	1,936.00 B	2,354.00	2.00
2912	Senior Social Worker	2,221.00 B	2,700.00	36.00
2914	Social Work Supervisor	2,407.00 B	2,926.00	5.00
2916	Social Work Specialist	2,303.00 B	2,800.00	4.00
2917	Program Support Analyst	2,827.00 B	3,436.00	1.00
2940	Protective Services Worker	2,607.00 B	3,327.00	163.00
2944	Protective Services Supervisor	2,933.00 B	3,744.00	29.00
TEMPM	Temporary Position	0.00 B	0.00	3.80
		SubF	und Total:	322.80
		Progr	am Total:	322.80
	Program: CAM ADULT SERVICES			
	SubFund: 2S HWF DSS DSS - SPECIAL REVENUE FUND			
1822		2,449.00 B	2,977.00	1.00
1824	Administrative Analyst		4,258.00	1.00
2940	Pr Administrative Analyst Protective Services Worker	3,503.00 B 2,607.00 B	3,327.00	2.00
TEMPM	Temporary Position	0.00 B	0.00	0.37
I ISJVIT IVI	remporary rosition			
		SubF	und Total:	4.37
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,282.00 B	4,188.00	2.00
0923	Manager II	3,520.00 B	4,492.00	4.00

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Job C	ode_Title	Low /Type/ High	FTE
DSS	Human Services Agency		
P	rogram: CAM ADULT SERVI	CES	
S	ubFund: 1G AGF AAA GF-NON-PRO	JECT - CONTROLLED	
0931	Manager III	3,799.00 B 4,848.00	1.00
0932	Manager IV	4,075.00 B 5,200.00	2.00
0933	Manager V	4,397.00 B 5,612.00	1.00
0963	Dept Head III	5,368.00 B 6,851.00	1.00
1408	Principal Clerk	2,074.00 B 2,521.00	3.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	21.00
1430	Transcriber Typist	1,727.00 B 2,099.00	2.00
1432	Senior Transcriber Typist	1,904.00 B 2,314.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1458	Legal Secretary 1	2,209.00 B 2,685.00	7.00
1460	Legal Secretary 2	2,377.00 B 2,890.00	1.00
1630	Account Clerk	1,626.00 B 1,975.00	12.00
1634	Principal Account Clerk	2,124.00 B 2,582.00	2.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
1840	Junior Management Assistant	1,985.00 B 2,412.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
2232	Senior Physician Specialist	5,383.00 B 7,042.00	0.20
2320	Registered Nurse	3,645.00 B 4,788.00	7.00
2846	Nutritionist	2,786.00 B 3,387.00	1.00
2903	Eligibility Worker	1,814.00 B 2,204.00	2.00
2904	Human Services Technician	1,831.00 B 2,226.00	17.00
2905	Senior Eligibility Worker	2,156.00 B 2,621.00	12.00
2907	Eligibility Worker Supervisor	2,388.00 B 2,902.00	2.00
2908	Hospital Eligiblity Worker	2,079.00 B 2,527.00	0.50
2910	Social Worker	1,936.00 B 2,354.00	4.00
2912	Senior Social Worker	2,221.00 B 2,700.00	79.00
2913	Program Specialist	2,303.00 B 2,800.00	1.00
2914	Social Work Supervisor	2,407.00 B 2,926.00	12.00
2916	Social Work Specialist	2,303.00 B 2,800.00	1.00
2917	Program Support Analyst	2,827.00 B 3,436.00	1.00
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	12.40
2932	Sr Psychiatric Social Worker	2,726.00 B 3,313.00	1.00
2933	Conservatorship/Case Mgt Sprv	2,890.00 B 3,513.00	1.00
2940	Protective Services Worker	2,607.00 B 3,327.00	40.00
2944	Protective Services Supervisor	2,933.00 B 3,744.00	7.00
4230	Estate Investigator	2,514.00 B 3,056.00	23.00
4231	Senior Estate Investigator	2,706.00 B 3,289.00	5.00
8173	Legal Assistant	2,478.00 B 3,012.00	3.00
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.00	4.00
9722	Specialist in Aging 2	2,582.00 B 3,138.00	2.00
TEMPM	Temporary Position	0.00 B 0.00	0.10
111		SubFund Total:	302.20
	Program: CAN HOUSING & H	Program Total:	306.57

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Jol	Code Title	Low /Type/ His	gh		FTE
DSS	Human Services Agency				
	Program: CAN HOUSING & HOMELESSNESS				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	)			
0923	Manager 11	3,520.00	В	4,492.00	3.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	4.00
2912	Senior Social Worker	2,221.00	В	2,700.00	4.00
2917	Program Support Analyst	2,827.00	В	3,436.00	3.00
		S	ubFui	nd Total:	20.00
					20.00
	Program: CAO ADMINISTRATION	Γ.	rogra	m Total:	20.00
	- Company of the Comp				
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1052	IS Business Analyst	2,770.00	В	3,487.00	1.00
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	7.00
1054	1S Business Analyst-Principal	3,716.00	В	4,672.00	1.00
1063	IS Programmer Analyst-Senior	2,908.00	В	3,661.00	1.00
		S	ubFu	nd Total:	10.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	)			
0922	Manager I	3,282.00	В	4,188.00	4.00
0931	Manager III	3,799.00	В	4,848.00	7.00
0932	Manager IV	4,075.00	В	5,200.00	4.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0952	Dep Dir II	3,799.00	В	4,848.00	1.00
0954	Dep Dir IV	5,368.00	В	6,851.00	4.00
0965	Dept Head V	7,668.00	В	9,787.00	1.00
1002	1S Operator-Journey	1,823.00	В	2,215.00	3.00
1003	1S Operator-Senior	2,089.00	В	2,539.00	2.00
1004	1S Operator-Analyst	2,292.00	В	2,786.00	2.00
1012	1S Technical-Journey	2,130.00	В	2,589.00	6.75
1013	IS Technician-Senior	2,466.00	В	2,997.00	2.00
1014	1S Technician-Supervisor	2,786.00	В	3,387.00	1.00
1022	1S Administrator 2	2,602.00	В	3,162.00	1.00
1023	IS Administrator 3	3,162.00	В	3,844.00	2.00
1024	IS Administrator-Supervisor	3,403.00	В	4,137.00	2.00
1031	1S Trainer-Assistant	2,140.00	В	2,602.00	1.00
1032	IS Trainer-Journey	2,602.00	В	3,162.00	1.00
1042	1S Engineer-Journey	3,435.00	В	4,321.00	2.25
1043	IS Engineer-Senior	3,808.00	В	4,788.00	2.00
1044	IS Engineer-Principal	4,095.00	В	5,151.00	1.00
1052	IS Business Analyst	2,770.00	В	3,487.00	3.00
1053	1S Business Analyst-Senior	3,209.00	В	4,035.00	7.00
1054	1S Business Analyst-Principal	3,716.00	В	4,672.00	1.00

## **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ Hig	FTE		
DSS	Human Services Agency				
	Program: CAO ADMINISTRATION				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1062	1S Programmer Analyst	2,394.00	В	3,012.00	4.00
1063	1S Programmer Analyst-Senior	2,908.00	В	3,661.00	4.00
1064	1S Prg Analyst-Principal	3,384.00	В	4,258.00	4.00
1070	1S Project Director	4,095.00	В	5,151.00	1.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1203	Personnel Technician	2,166.00	В	2,632.00	4.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	6.00
1218	Payroll Supervisor	2,726.00	В	3,313.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	7.00
1224	Pr Payroll & Personnel Clerk	2,342.00	В	2,847.00	1.00
1232	Training Officer	2,732.00	В	3,320.00	7.00
1241	Personnel Analyst	2,231.00	В	3,285.00	2.00
1244	Senior Personnel Analyst	3,162.00	В	3,844.00	8.00
1246	Principal Personnel Analyst	3,752.00	В	4,561.00	1.00
1404	Clerk	1,517.00	В	1,840.00	15.00
1408	Principal Clerk	2,074.00	В	2,521.00	7.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	48.50
1446	Secretary 2	1,904.00	В	2,314.00	3.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	3.00
1452	Executive Secretary 2	2,418.00	В	2,940.00	3.00
1548	Sctry, Human Svcs. Commission	2,855.00	В	3,470.00	0.50
1630	Account Clerk	1,626.00	В	1,975.00	12.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	23.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	4.00
1652	Senior Accountant	2,407.00	В	2,926.00	7.00
1654	Principal Accountant	2,910.00	В	3,537.00	1.00
1657	Senior Systems Accountant	3,369.00	В	4,094.00	1.00
1706	Telephone Operator	1,506.00	В	1,827.00	3.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	1.00
1760	Offset Machine Operator	1,752.00	В	2,130.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	11.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	17.50
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	5.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	2.00
1922	Senior Inventory Clerk	1,558.00	В	1,890.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	2.00
2913	Program Specialist	2,303.00	В	2,800.00	35.00
2915	Program Specialist Supervisor	2,666.00	В	3,241.00	4.00
2917	Program Support Analyst	2,827.00	В	3,436.00	2.00
2966	Welfare Fraud Investigator	2,700.00	В	3,282.00	3.00
2967	Sup Welfare Fraud Investigator	2,933.00	В	3,566.00	1.00
4308	Senior Collections Officer	2,099.00	В	2,551.00	9.00
4366	Collection Supervisor	2,258.00	В	2,745.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	4.00

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Job Code _Title	Low /Type/ High	FTE
DSS Human Services Agency		
Program: CAO ADMINISTRATION		
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLL	ED	
7335 Senior Stationary Engineer	3,279.00 B 3,279.00	1.00
7410 Automotive Service Worker	1,951.00 B 2,371.00	1.00
7524 Institution Utility Worker	1,460.00 B 1,769.00	6.00
8177 Attorney (Civil/Criminal)	3,789.00 B 6,638.00	1.00
8247 Emergency Planning Coordinator	2,424.00 B 2,946.00	1.00
TEMPM Temporary Position	0.00 B 0.00	3.25
	SubFund Total:	360.75
SubFund: 2S HWF GNC GRANTS, NON-PROJECT, CONTIN	NUING	
1053 1S Business Analyst-Senior	3,209.00 B 4,035.00	1.00
2913 Program Specialist	2,303.00 B 2,800.00	4.00
	SubFund Total:	5.00
	Program Total:	375.75
Program: FAL CHILDREN'S BASELINE	C	
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED	
1844 Senior Management Assistant	2,582.00 B 3,138.00	1.00
2904 Human Services Technician	1,831.00 B 2,226.00	1.00
2912 Senior Social Worker	2,221.00 B 2,700.00	1.00
2940 Protective Services Worker	2,607.00 B 3,327.00	24.00
2944 Protective Services Supervisor	2,933.00 B 3,744.00	1.00
	SubFund Total:	28.00
	Program Total:	28.00
	DSS Department Total:	1882.98

	Code Title Lo	w /Type/ Hig	gh		FTE
JUV	Juvenile Probation				
	Program: AKC PROBATION SERVICES				
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
8444	Deputy Probation Officer	2,041.00	В	3,308.00	22.40
		·	ubFur	nd Total:	22.40
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	5.00
1430	Transcriber Typist	1,727.00	В	2,099.00	2.00
1444	Secretary 1	1,646.00	В	1,999.00	2.00
8414	Sprv Prob Ofc, Juv Court	3,295.00	В	4,006.00	8.00
8415	Sr Sprv Prob Ofc, Juv Prob	3,626.00	В	4,407.00	1.00
8416	Director, Probation Services	3,282.00	В	4,188.00	1.00
8444	Deputy Probation Officer	2,041.00	В	3,308.00	41.60
		S	ubFur	nd Total:	61.60
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING				
1842	Management Assistant	2,252.00	В	2,737.00	1.00
8321	Counselor, Log Cabin Ranch	2,063.00	В	2,507.00	2.00
8444	Deputy Probation Officer	2,041.00	В	3,308.00	1.00
	- · · · · · · · · · · · · · · · · · · ·			nd Total:	4.00
					88.00
	Program: AKE JUVENILE HALL	Г	rograi	m Total:	00.00
	Program: AKE JUVENILE HALL  SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0022		2.520.00	D	4 402 00	1.00
0923 1424	Manager II	3,520.00 1,577.00	B B	4,492.00	0.75
1444	Clerk Typist Secretary 1	1,646.00	В	1,914.00 1,999.00	2.00
2604	Food Service Worker	1,375.00	В	1,666.00	2.92
2620	Food Service Worker  Food Service Mgr Administrator	2,449.00	В	2,977.00	1.00
2654	Cook	1,835.00	В	2,230.00	0.69
2770	Senior Laundry Worker	1,539.00	В	1,867.00	2.00
8318	Counselor 2	2,309.00	В	2,806.00	8.00
8320	Counselor, Juvenile Hall	1,918.00	В	2,332.00	77.25
8322	Sr Counselor, Juvenile Hall	2,442.00	В	2,969.00	11.00
			В	3,117.00	4.00
	Sprv Counselor, Juvenile Court	2,564.00			
8324	Sprv Counselor, Juvenile Court Asst Director, Juvenile Hall	2,564.00 2,700.00			
	Asst Director, Juvenile Hall	2,564.00 2,700.00 0.00	B B	3,282.00	1.00
8324 8340	Asst Director, Juvenile Hall	2,700.00 0.00	B B	3,282.00 0.00	1.00 8.37
8324 8340	Asst Director, Juvenile Hall	2,700.00 0.00 S	B B ubFur	3,282.00 0.00 and Total:	1.00 8.37 <b>119.98</b>
8324 8340	Asst Director, Juvenile Hall  Temporary Position	2,700.00 0.00 S	B B ubFur	3,282.00 0.00	1.00 8.37
8324 8340	Asst Director, Juvenile Hall  Temporary Position  Program: AKF LOG CABIN RANCH	2,700.00 0.00 S	B B ubFur	3,282.00 0.00 and Total:	1.00 8.37 <b>119.98</b>
8324 8340 TEMPM	Asst Director, Juvenile Hall  Temporary Position  Program: AKF LOG CABIN RANCH SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	2,700.00 0.00 S	B B ubFur rogra	3,282.00 0.00 and Total: m Total:	1.00 8.37 <b>119.98</b> <b>119.98</b>
8324 8340 TEMPM	Asst Director, Juvenile Hall  Temporary Position  Program: AKF LOG CABIN RANCH SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Secretary 1	2,700.00 0.00 S P	B B ubFur rogran	3,282.00 0.00 and Total: m Total:	1.00 8.37 <b>119.98</b> <b>119.98</b>
8324 8340 TEMPN 1444 2654	Asst Director, Juvenile Hall  Temporary Position  Program: AKF LOG CABIN RANCH SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Secretary 1 Cook	2,700.00 0.00 S P 1,646.00 1,835.00	B B ubFur rogran B B	3,282.00 0.00 and Total: m Total: 1,999.00 2,230.00	1.00 8.37 <b>119.98</b> <b>119.98</b>
8324 8340 TEMPM	Asst Director, Juvenile Hall  Temporary Position  Program: AKF LOG CABIN RANCH SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Secretary 1	2,700.00 0.00 S P	B B ubFur rogran	3,282.00 0.00 and Total: m Total:	1.00 8.37 <b>119.98</b> <b>119.98</b>

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Job C	ode _Title	Low /Type/ High		FTE
JUV	Juvenile Probation			
	rogram: AKF LOG CABIN RANCH			
	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED		
3322	Sr Counselor, Juvenile Hall	2,442.00 B	2,969.00	3.0
3326	Asst Dir, Log Cabin Rnch	2,596.00 B		1.0
3330	Director, Log Cabin Ranch	3,282.00 B	*	1.0
ГЕМРМ	Temporary Position	0.00 B	· ·	1.0
L1111 111	Temperary Festival		Fund Total:	24.2
_	A C C A PAN WORTH A THONA	Prog	ram Total:	24.2
	rogram: ASC ADMINISTRATION			
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED		
931	Manager III	3,799.00 B	4,848.00	2.0
)952	Dep Dir II	3,799.00 B	*	1.0
953	Dep Dir III	4,717.00 B	6,019.00	1.0
963	Dept Head III	5,368.00 B	6,851.00	1.0
003	IS Operator-Senior	2,089.00 B	2,539.00	1.0
024	IS Administrator-Supervisor	3,403.00 B	4,137.00	1.0
043	1S Engineer-Senior	3,808.00 B	4,788.00	1.0
051	1S Business Analyst-Assistant	2,394.00 B	3,012.00	1.0
053	1S Business Analyst-Senior	3,209.00 B	4,035.00	1.0
070	IS Project Director	4,095.00 B	5,151.00	1.0
203	Personnel Technician	2,166.00 B	2,632.00	1.0
222	Sr Payroll & Personnel Clerk	2,124.00 B	2,582.00	2.0
406	Senior Clerk	1,573.00 B	1,909.00	1.0
454	Executive Secretary 3	2,627.00 B	3,193.00	1.0
549	Sctry, Juv Probation Comm	2,371.00 B	2,882.00	0.5
632	Senior Account Clerk	1,881.00 B	2,287.00	1.0
652	Senior Accountant	2,407.00 B	2,926.00	1.0
824	Pr Administrative Analyst	3,503.00 B		1.5
844	Senior Management Assistant	2,582.00 B		1.0
934	Storekeeper	1,658.00 B	·	1.0
.938	Stores & Equip Asst Sprv	2,145.00 B		1.0
2708	Custodian	1,584.00 B	,	4.0
2716	Custodial Assistant Supervisor	1,740.00 B		1.0
1321	Cashier 2	1,686.00 B		1.0
5138	Industrial Hygienist	3,520.00 B		1.0
120	Bldgs & Grounds Maint Supt	4,212.00 B		1.0
205	Chief Stationary Engineer	3,671.00 B		1.0
334	Stationary Engineer	2,893.00 B		6.0
7524	Institution Utility Worker	1,460.00 B		2.0
ГЕМРМ	Temporary Position	0.00 B		0.3
	1 ,		Fund Total:	40.3
	TAY COMPANY TO THE TAY OF THE TAY	Prog	ram Total:	40.3
	rogram: FAL CHILDREN'S BASELINE			
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED		
1444	Secretary 1	1,646.00 B	1,999.00	1.0

## **Annual Salary Ordinance 2009-2010**

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Job Code Title		Title Low /Type/ High			FTE			
JUV	Juveni	le Probation						
	Program:	FAL	CHILDREN'S BASELINE					
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED					
1823	Senior A	dministrative Anal	yst	3,027.00	В	3,679.00		1.00
9706	Employ	nent & Training Sp	pec 5	2,745.00	В	3,337.00		1.00
9774	Sr. Com	munity Devl Spc 1		2,685.00	В	3,263.00		1.00
				9	SubFu	nd Total:		4.00
				I	rogra	m Total:		4.00
				JUV De	partm	ent Total:		276.61

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Jol	Code _Title			Low /Type/ H	ligh		FTE
LLB	Law L	ibrary					
	Program:	EEA	LAW LIBRARY				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0170	Assistan	t Law Librarian		4,142.00	В	4,142.00	1.00
0180	Law Lib	rarian		5,242.00	В	5,242.00	1.00
0190	Bookbin	der		3,293.00	В	3,293.00	1.00
					SubFu	nd Total:	3.00
					Progra	m Total:	3.00
				LLB D	epartm	ent Total:	3.00

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Job	b Code _Title	Lo	ow /Type/ Hig	gh ———	<u>-</u>	FTI
MYR	*					
	Program: CGD	CRIMINAL JUSTICE				
	SubFund: 3C XCF 03A	CERT OF PART - JUVENILE HALL				
0901	Mayoral Staff XIII		3,187.00	В	4,067.00	0.2
			St	ubFur	nd Total:	0.2
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0887	Mayoral Staff VII		2,038.00	В	2,478.00	1.0
0889	Mayoral Staff IX		2,360.00	В	2,868.00	2.0
0890	Mayoral Staff X		2,551.00	В	3,101.00	0.2
0891	Mayoral Staff XI		2,745.00	В	3,337.00	0.5
902	Mayoral Staff XIV		3,418.00	В	4,362.00	1.0
905	Mayoral Staff XVII		4,270.00	В	5,450.00	1.0
			Sı	ubFur	nd Total:	5.
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING				
891	Mayoral Staff XI	old in 13, 1101 ( Inolder, con Invento	2,745.00	В	3,337.00	0.3
7071	Mayorar Starr Ar		·		· ·	
					nd Total:	0.3
			Pı	rograi	n Total:	6.2
	Program: FAB	COMMUNITY INVESTMENT				
	SubFund: 2S NDF AHF	AFFORDABLE HOUSING FUND - FEES				
903	Mayoral Staff XV		3,689.00	В	4,708.00	0.0
905	Mayoral Staff XVII		4,270.00	В	5,450.00	0.1
770	Community Development	Asst	1,844.00	В	2,242.00	1.0
772	Community Development	•	2,319.00	В	2,819.00	1.0
774	Sr. Community Devl Spc		2,685.00	В	3,263.00	0.3
775	Sr Community Dev Spec 2		3,189.00	В	3,873.00	I.
TEMPN	M Temporary Position		0.00	В	0.00	0.:
			St	ubFui	nd Total:	4.
	SubFund: 2S CDB GNC	GRANTS, NON-PROJECT, CONTINUING				
)904	Mayoral Staff XVI		3,957.00	В	5,051.00	2.0
905	Mayoral Staff XVII		4,270.00	В	5,450.00	1.0
923	Manager II		3,520.00	В	4,492.00	1.0
			Sı	ubFui	nd Total:	4.0
					n Total:	8.
	Program: FAJ	NEIGHBORHOOD SERVICES	rı	iograi	ii Totai.	0.
	5					
		GF - NON-PROJECT - CONTROLLED		_		
884	Mayoral Staff IV		1,646.00	В	1,999.00	8.0
887	Mayoral Staff VII		2,038.00	В	2,478.00	2.0
			St	ubFur	nd Total:	10.0
			Pı	rograi	n Total:	10.0
	Program: FEA	CITY ADMINISTRATION				
	T	GENERAL FUND WORK ORDER FUND				
			1 (4( 00	D	1 000 00	1.0
0884	Mayoral Staff IV		1.040.00	В	1.999 00	
0884 0889	Mayoral Staff IV Mayoral Staff IX		1,646.00 2,360.00	B B	1,999.00 2,868.00	1.1 1.0

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Job	Code Title		L	ow /Type/ Hig	gh		FTE
MYR	Mayor						
	Program: FEA		CITY ADMINISTRATION				
	SubFund: 1G AG	F WOF	GENERAL FUND WORK ORDER FUND				
0902	Mayoral Staff XIV	,		3,418.00	В	4,362.00	1.00
0903	Mayoral Staff XV			3,689.00	В	4,708.00	2.00
0904	Mayoral Staff XVI	l		3,957.00	В	5,051.00	1.00
0905	Mayoral Staff XVI	1		4,270.00	В	5,450.00	1.00
	·			S	ubFui	nd Total:	9.00
	SubFund: 1G AG	Ε ΔΔΔ	GF - NON-PROJECT - CONTROLLED				,,,,,
0882	Mayoral Staff II	1 / 1/1/1	GI - NON-I ROJECI - CONTROLELD	1,425.00	ъ	1 727 00	1.00
0884	· ·				В	1,727.00	1.00
	Mayoral Staff IV			1,646.00	В	1,999.00	2.00
0885	Mayoral Staff V			1,769.00	В	2,151.00	1.00
0886	Mayoral Staff VI			1,895.00	В	2,303.00	1.00
0887	Mayoral Staff VII			2,038.00	В	2,478.00	1.00
0889	Mayoral Staff 1X			2,360.00	В	2,868.00	1.00
0890	Mayoral Staff X			2,551.00	В	3,101.00	1.00
0902	Mayoral Staff X1V			3,418.00	В	4,362.00	1.00
0904	Mayoral Staff XVI			3,957.00	В	5,051.00	1.00
0905	Mayoral Staff XVI	<b>1</b>		4,270.00	В	5,450.00	2.00
0922	Manager I			3,282.00	В	4,188.00	1.00
0931	Manager III			3,799.00	В	4,848.00	1.00
1190	Mayor			9,726.38	В	9,726.38	1.00
1426	Senior Clerk Typis	st		1,727.00	В	2,099.00	1.00
				S	ubFuı	nd Total:	16.00
				P	rogra	m Total:	25.00
	Program: FEY		PUBLIC POLICY & FINANCE				
	SubFund: 1G AG	F AAA	GF - NON-PROJECT - CONTROLLED				
0889	Mayoral Staff IX			2,360.00	В	2,868.00	1.00
0890	Mayoral Staff X			2,551.00	В	3,101.00	1.00
0891	Mayoral Staff XI			2,745.00	. В	3,337.00	1.00
0892	Mayoral Staff XII			2,953.00	В	3,589.00	1.00
0901	Mayoral Staff XIII			3,187.00	В	4,067.00	3.77
0903	Mayoral Staff XV			3,689.00	В	4,708.00	1.00
0905	Mayoral Staff XV	α		4,270.00	В	5,450.00	1.00
	,					nd Total:	9.77
	D P.P.C		A FEORDA DI E HOLIGDIC	P	rograi	m Total:	9.77
	Program: FFC	D 6116	AFFORDABLE HOUSING				
		B GNC	GRANTS, NON-PROJECT, CONTINUING				
0903	Mayoral Staff XV			3,689.00	В	4,708.00	6.30
	Mayoral Staff XV			3,957.00	В	5,051.00	2.00
0904		1		4,270.00	В	5,450.00	0.88
0905	Mayoral Staff XV				-	2 0 4 4 0 0	1.00
0905 1023	IS Administrator 3			3,162.00	В	3,844.00	
0905 1023 1054	IS Administrator 3 1S Business Analy	st-Princi	pal	3,162.00 3,716.00	В	4,672.00	1.00
0905 1023	IS Administrator 3 1S Business Analy Special Assistant 3	st-Princi					1.00
0905 1023 1054	IS Administrator 3 1S Business Analy	st-Princi	Asst	3,716.00	В	4,672.00	1.00 1.00 2.00

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#### Report Date: May 29, 2009

### **Annual Salary Ordinance 2009-2010**

Jo	b Code _Title		Low /Type/ High		
MY	R Mayor	•			
	Program:	FFC	AFFORDABLE HOUSING		
	SubFund:	2S CDB GNC	GRANTS, NON-PROJECT, CONTINUING		
9774	Sr. Com	munity Devl Spc 1	2,685.00 B 3,263	.00 12.96	
9775	Sr Comr	nunity Dev Spec 2	3,189.00 B 3,873	.00 10.65	
			SubFund Total	: 40.79	
			Program Total:	40.79	
	Program:	FFG	PUBLIC FINANCE PROGRAMS		
	SubFund:	2S NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS		
0903	Mayoral	Staff XV	3,689.00 B 4,708	0.10	
9774	Sr. Com	munity Devl Spc 1	2,685.00 B 3,263	.00 1.70	
9775	Sr Comr	nunity Dev Spec 2	3,189.00 B 3,873	.00 0.20	
			SubFund Total	2.00	
			Program Total:	2.00	
			MYR Department Tota	al: 102.56	

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Job Code _Title		Low /Type/ Hig	Low /Type/ High			
MTA	Municipal Transportation Agency					
P	Program: BE1 ADMINISTRATION					
S	SubFund: 5M AAA OHF MTA-GENERAL ADM	IINISTRATION OVERHEAD FUI	ND			
1022	IS Administrator 2	2,602.00	В	3,162.00	5.00	
1023	IS Administrator 3	3,162.00	В	3,844.00	8.00	
1024	IS Administrator-Supervisor	3,403.00	В	4,137.00	1.00	
1043	IS Engineer-Senior	3,808.00	В	4,788.00	4.00	
044	IS Engineer-Principal	4,095.00	В	5,151.00	8.00	
051	1S Business Analyst-Assistant	2,394.00	В	3,012.00	1.00	
052	1S Business Analyst	2,770.00	В	3,487.00	1.00	
053	IS Business Analyst-Senior	3,209.00	В	4,035.00	4.00	
054	IS Business Analyst-Principal	3,716.00	В	4,672.00	2.00	
070	1S Project Director	4,095.00	В	5,151.00	2.00	
202	Personnel Clerk	1,686.00	В	2,048.00	3.00	
203	Personnel Technician	2,166.00	В	2,632.00	6.00	
204	Senior Personnel Clerk	1,951.00	В	2,371.00	8.00	
218	Payroll Supervisor	2,726.00	В	3,313.00	1.77	
220	Payroll Clerk	1,936.00	В	2,354.00	9.00	
222	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	8.00	
224	Pr Payroll & Personnel Clerk	2,342.00	В	2,847.00	3.00	
241	Personnel Analyst	2,231.00	В	3,285.00	12.85	
244	Senior Personnel Analyst	3,162.00	В	3,844.00	13.54	
246	Principal Personnel Analyst	3,752.00	В	4,561.00	1.00	
312	Public Information Officer	2,395.00	В	2,910.00	1.50	
314	Public Relations Officer	2,855.00	В	3,470.00	5.00	
404	Clerk	1,517.00	В	1,840.00	1.00	
408	Principal Clerk	2,074.00	В	2,521.00	0.77	
410	Chief Clerk	2,377.00	В	2,890.00	1.00	
1424	Clerk Typist	1,577.00	В	1,914.00	1.00	
1426	Senior Clerk Typist	1,727.00	В	2,099.00	3.00	
1446	Secretary 2	1,904.00	В	2,314.00	3.00	
1450	Executive Secretary 1	2,074.00	В	2,521.00	5.00	
1452	Executive Secretary 2	2,418.00	В	2,940.00	3.00	
1454	Executive Secretary 3	2,627.00	В	3,193.00	1.00	
1630	Account Clerk	1,626.00	В	1,975.00	1.00	
1632	Senior Account Clerk	1,881.00	В	2,287.00	4.00	
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00	
1652	Senior Accountant	2,407.00	В	2,926.00	4.00	
1654	Principal Accountant	2,910.00	В	3,537.00	5.00	
1657	Senior Systems Accountant	3,369.00	В	4,094.00	2.00	
1770	Photographer	1,844.00	В	2,242.00	0.75	
1774	Head Photographer	2,209.00	В	2,685.00	1.00	
1822	Administrative Analyst	2,449.00	В	2,977.00	3.00	
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	7.00	
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	9.00	
1842	Management Assistant	2,252.00	В	2,737.00	2.00	
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00	
5290	Transit Planner 4	3,734.00	В	4,539.00	1.00	

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JOB C	Code _Title	Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
P	Program: BE1 ADMINISTRATION		
S	SubFund: 5M AAA OHF MTA-GENERAL ADM	INISTRATION OVERHEAD FUND	
5320	Illustrator and Art Designer	2,466.00 B 2,997.00	2.0
8121	Fare Inspections Supv/Invest	2,679.00 B 3,256.00	1.0
9172	Manager II, MTA	3,282.00 B 4,188.00	2.0
9174	Manager IV, MTA	3,799.00 B 4,848.00	11.0
9175	Manager I, MTA	3,041.00 B 3,881.00	4.0
9177	Manager III, MTA	3,520.00 B 4,492.00	3.0
9179	Manager V, MTA	4,075.00 B 5,200.00	8.0
9180	Manager VI, MTA	4,397.00 B 5,612.00	6.0
9181	Manager VII, MTA	4,717.00 B 6,019.00	1.0
9182	Manager VIII, MTA	5,051.00 B 6,446.00	4.0
9185	Chf Opr Ofc, Publ Transp Dept	6,772.00 B 8,647.00	1.0
9186	Gen Mgr, Public Trnsp Dept	12,120.77 B 12,120.77	1.0
9187	Deputy Dir II, MTA	5,722.00 B 7,303.00	3.0
9190	Board Scty, MTA	4,075.00 B 5,200.00	1.0
TEMPM	Temporary Position	0.00 B 0.00	1.7
		SubFund Total:	218.9
S	SubFund: 5N AAA PSF MTA-PARKING & TRA	AFFIC PERSONNEL FUND	
1634	Principal Account Clerk	2,124.00 B 2,582.00	1.0
1652	Senior Accountant	2,407.00 B 2,926.00	1.0
1654	Principal Accountant	2,910.00 B 3,537.00	1.0
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	2.0
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
9180	Manager VI, MTA	4,397.00 B 5,612.00	0.5
		SubFund Total:	6.5
5	SubFund: 5M AAA ACP MUNI - CONTINUING	PROJ - OPERATING FD	
1070	IS Project Director	4,095.00 B 5,151.00	1.0
1657	Senior Systems Accountant	3,369.00 B 4,094.00	1.0
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
9177	Manager III, MTA	3,520.00 B 4,492.00	1.0
	Ç ,	SubFund Total:	5.0
	SubFund: 5M AAA AAA MUNI - OPERATING -		2
1053		3,209.00 B 4,035.00	1.0
1231	IS Business Analyst-Senior	3,209.00 B 4,055.00 3,353.00 B 4,075.00	3.0
1231	Assistant Manager, EEO EEO Programs Specialist	2,647.00 B 3,217.00	2.0
1233	Personnel Analyst	2,047.00 B 3,217.00 2,231.00 B 3,285.00	1.0
1241	·	3,162.00 B 3,844.00	1.0
1444	Senior Personnel Analyst Secretary 1	1,646.00 B 1,999.00	1.0
1450	Executive Secretary 1	2,074.00 B 1,999.00	1.0
	Account Clerk	1,626.00 B 1,975.00	1.0
	Account Clerk	1,020.00 1,973.00	1.0
1630	Senior Account Clerk	188100 B 228700	2.0
	Senior Account Clerk Administrative Analyst	1,881.00 B 2,287.00 2,449.00 B 2,977.00	2.0 1.0

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Job	Code _Title	Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
	Program: BE1 ADMINISTRATION		
	SubFund: 5M AAA AAA MUNI - OPERATING -	NONPROJ-CONTROLLED FD	
1840	Junior Management Assistant	1,985.00 B 2,412.00	1.00
9110	Fare Collections Receiver	1,756.00 B 2,135.00	56.00
9116	Sr Fare Collections Receiver	2,033.00 B 2,472.00	17.00
9117	Pr Fare Collections Receiver	2,557.00 B 3,108.00	3.00
9118	Transit Revenue Supervisor	2,660.00 B 3,234.00	1.00
9174	Manager IV, MTA	3,799.00 B 4,848.00	1.00
9177	Manager III, MTA	3,520.00 B 4,492.00	1.00
9181	Manager VII, MTA	4,717.00 B 6,019.00	2.00
		SubFund Total:	97.0
	Cale at 5M ODE TID MINI TRANSITION		<i>71.</i> 00
	SubFund: 5M SRF TID MUNI - TRANSIT IMP		
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
		SubFund Total:	1.00
	SubFund: 5M AAA PSF PTC - MUNI RAILWA	Y PERSONNEL FUND	
1406	Senior Clerk	1,573.00 B 1,909.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.0
1652	Senior Accountant	2,407.00 B 2,926.00	1.0
1654	Principal Accountant	2,910.00 B 3,537.00	2.0
1657	Senior Systems Accountant	3,369.00 B 4,094.00	2.00
1822	Administrative Analyst	2,449.00 B 2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	3.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	10.7
2978	Contract Compliance Officer 2	3,851.00 B 4,681.00	4.0
2992	Contract Compliance Officer 1	2,940.00 B 3,574.00	3.00
9110	Fare Collections Receiver	1,756.00 B 2,135.00	3.00
9116	Sr Fare Collections Receiver	2,033.00 B 2,472.00	2.0
9172	Manager II, MTA	3,282.00 B 4,188.00	1.0
9174	Manager IV, MTA	3,799.00 B 4,848.00	2.00
9175	Manager I, MTA	3,041.00 B 3,881.00	1.00
9177	Manager III, MTA	3,520.00 B 4,492.00	1.00
9179	Manager V, MTA	4,075.00 B 5,200.00	2.00
9180	Manager VI, MTA	4,397.00 B 5,612.00	1.50
9182	Manager VIII, MTA	5,051.00 B 6,446.00	1.00
9910	Public Service Trainee	0.00 C 0.00	2.00
,,,10	Table Service Hamee		
		SubFund Total:	46.25
		Program Total:	374.65
	Program: BE2 PARKING & TRAFFIC		
	SubFund: 5N GTF OHF GASOLINE TAX - OV	ERHEAD FUND	
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	4.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00

Job	Code Title	Low /Type/ High	Low /Type/ High		
MTA	Municipal Transportation Agency			_	
	Program: BE2 PARKING & TRAFFIC				
	SubFund: 5N GTF OHF GASOLINE TAX - OVE	ERHEAD FUND			
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	2.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	3.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.00
5241	Engineer	4,017.00	В	4,882.00	1.00
5301	Sprv, Traffic Painting Program	3,056.00	В	3,714.00	1.00
5306	Traffic Sign Manager	3,410.00	В	4,145.00	1.00
7276	Electrician Supervisor 2	3,633.00	В	4,416.00	1.00
9172	Manager II, MTA	3,282.00	В	4,188.00	1.00
9179	Manager V, MTA	4,075.00	В	5,200.00	1.00
9180	Manager VI, MTA	4,397.00	В	5,612.00	1.00
9187	Deputy Dir II, MTA	5,722.00	В	7,303.00	1.00
		Sul	bFun	d Total:	27.00
	SubFund: 5N OPF AAA OFF-STREET PARKIN	G - NONPROJ-CONTROLLED			
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1426	Senior Clerk Typist		В	2,099.00	1.00
1842	Management Assistant		В	2,737.00	1.00
1844	Senior Management Assistant		В	3,138.00	1.00
7243	Parking Meter Repairer Sprv 1		В	2,902.00	3.00
7258	Maintenance Machinist Sprv 1		В	3,883.00	1.00
7332	Maintenance Machinist	· ·	В	3,047.00	4.00
7444	Parking Meter Repairer	2,178.00	В	2,647.00	19.00
7457	Sign Worker	2,009.00	В	2,442.00	2.00
9177	Manager III, MTA	3,520.00	В	4,492.00	1.00
		Sul	bFun	nd Total:	34.00
	SubFund: 5N AAA AAA PARK/TRAFFIC OPE				
1314	Public Relations Officer		В	3,470.00	1.00
1406	Senior Clerk		В	1,909.00	3.00
1446	Secretary 2	· · · · · · · · · · · · · · · · · · ·	В	2,314.00	2.00
1630	Account Clerk		В	1,975.00	2.00
1632	Senior Account Clerk		В	2,287.00	4.00
1634	Principal Account Clerk	·	В	2,582.00	2.00
1652	Senior Accountant		В	2,926.00	1.00
1823	Senior Administrative Analyst		В	3,679.00	1.00
1844	Senior Management Assistant	· ·	В	3,138.00	3.00
4320	Cashier 1		В	1,914.00	1.00
5203	Asst Engr		В	3,626.00	2.00
5207	Assoc Engineer	·	В	4,218.00	2.00
5241	Engineer		В	4,882.00	1.00
5288	Transit Planner 2		В	3,226.00	1.00
	Transit Planner III		В	3,826.00	2.00
5289		J.171.00			

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Budgeted Position Counts by Department and Job Code

Job Code _Title			Low /Type/ High			FTE
MTA	Municipal Transportati	ion Agency				
F	Program: BE2	PARKING & TRAFFIC				
S	SubFund: 5N AAA AAA	A PARK / TRAFFIC OPER -	NONPROJ-CONTROL FD			
5302	Traffic Survey Technician		2,194.00	В	2,666.00	3.0
3167	Parking Hearing Examiner		2,827.00	В	3,436.00	8.0
168	Parking Hearing Superviso	or	2,953.00	В	3,589.00	1.0
216	Senior Parking Control Of		2,004.00	В	2,435.00	3.0
172	Manager II, MTA		3,282.00	В	4,188.00	1.0
174	Manager IV, MTA		3,799.00	В	4,848.00	1.0
175	Manager I, MTA		3,041.00	В	3,881.00	1.0
179	Manager V, MTA		4,075.00	В	5,200.00	1.0
504	Permit and Citation Clerk		1,923.00	В	2,337.00	22.0
506	Snr Permit and Citation Cl	lerk	2,110.00	В	2,564.00	19.0
508	Prpl Permit and Citation C		2,297.00	В	2,793.00	7.3
EMPM	Temporary Position		0.00	В	0.00	14.:
					nd Total:	111.2
S	SubFund: 5N AAA ACP	PTC - CONTINUING PRO				
021	IS Administrator 1	TTO COMMONGTRO	2,140.00	В	2,602.00	0.7
446				В		1.
203	Secretary 2		1,904.00		2,314.00	
	Asst Engr		2,983.00	В	3,626.00	3.
207	Assoc Engineer		3,470.00	В	4,218.00	2.
241	Engineer		4,017.00	В	4,882.00	1.0
364	Engineering Associate 1		2,466.00	В	2,997.00	1.0
345	Electrician		2,890.00	В	3,513.00	2.
174	Manager IV, MTA		3,799.00	В	4,848.00	1.
EMPM	Temporary Position		0.00	В	0.00	0.
			S	ubFu	nd Total:	12.
	SubFund: 5N GTF RDF	ROAD FUND				
424	Clerk Typist		1,577.00	В	1,914.00	1.
844	Senior Management Assis	tant	2,582.00	В	3,138.00	1.
203	Asst Engr		2,983.00	В	3,626.00	10.
207	Assoc Engineer		3,470.00	В	4,218.00	6.
211	Eng/Arch/Landscape Arch	n Sr	4,650.00	В	5,652.00	2.
241	Engineer		4,017.00	В	4,882.00	5.
288	Transit Planner 2		2,654.00	В	3,226.00	1.
289	Transit Planner III		3,147.00	В	3,826.00	1.
302	Traffic Survey Technician		2,194.00	В	2,666.00	4.
364	Engineering Associate 1		2,466.00	В	2,997.00	3.
366	Engineering Associate 2		2,855.00	В	3,470.00	1.0
238	Electrician Supervisor 1		3,263.00	В	3,966.00	1.0
345	Electrician		2,890.00	В	3,513.00	6.
346	Painter		2,365.00	В	2,874.00	17.
5 10	Electrical Line Halver		2,377.00	В	2,890.00	2.0
	Electrical Line Helper		2,577.00	D	2,070.00	
7432 7457	Sign Worker		2,009.00	В	2,442.00	4.0

SubFund: 5N GTF RDN ROAD FUND - ANNUALLY BUDGETED

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Job (	Code Title	Low /Type/ High	FT
MTA	Municipal Transportation Agency		
]	Program: BE2 PARKING & TRAFFIC		
5	SubFund: 5N GTF RDN ROAD FUND - ANNUA	ALLY BUDGETED	
344	Senior Management Assistant	2,582.00 B 3,138.0	0 2.
936	Senior Storekeeper	1,765.00 B 2,145.0	
203	Asst Engr	2,983.00 B 3,626.0	
207	Assoc Engineer	3,470.00 B 4,218.0	0 3.
11	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.0	0 1.
41	Engineer	4,017.00 B 4,882.0	0 4.
288	Transit Planner 2	2,654.00 B 3,226.0	0 1.
289	Transit Planner III	3,147.00 B 3,826.0	0 1.
02	Traffic Survey Technician	2,194.00 B 2,666.0	0 6.
03	Sprv, Traffic & Street Signs	2,882.00 B 3,503.0	0 3.
62	Engineering Assistant	2,226.00 B 2,706.0	0 1.
66	Engineering Associate 2	2,855.00 B 3,470.0	0 1.
:31	Senior Street Inspector	2,745.00 B 3,337.0	0 3.
38	Electrician Supervisor 1	3,263.00 B 3,966.0	
.42	Painter Supervisor 1	2,685.00 B 3,446.0	0 3.
45	Electrician	2,890.00 B 3,513.0	0 13.
346	Painter	2,365.00 B 2,874.0	
32	Electrical Line Helper	2,377.00 B 2,890.0	
57	Sign Worker	2,009.00 B 2,442.0	
75	Manager I, MTA	3,041.00 B 3,881.0	
EMPM	Temporary Position	0.00 B 0.0	
		SubFund Total:	77.
		Program Total:	327.
1	Program: BE3 SECURITY, SAFETY,	TRAINING & ENFORCEMENT	327.
		IINISTRATION OVERHEAD FUND	
323	Senior Administrative Analyst	3,027.00 B 3,679.0	
26	Mech Shop & Equip Supt	3,199.00 B 3,888.0	
72	Manager II, MTA	3,282.00 B 4,188.0	
74	Manager IV, MTA	3,799.00 B 4,848.0	
80	Manager VI, MTA	4,397.00 B 5,612.0	
		SubFund Total:	6.
5	SubFund: 5M AAA AAA MUNI - OPERATING -	NONPROJ-CONTROLLED FD	
106	Senior Clerk	1,573.00 B 1,909.0	0 6.
80	Principal Clerk	2,074.00 B 2,521.0	
10	Chief Clerk	2,377.00 B 2,890.0	
26	Senior Clerk Typist	1,727.00 B 2,099.0	
44	Secretary 1	1,646.00 B 1,999.0	
50	Executive Secretary 1	2,074.00 B 2,521.0	
24	Pr Administrative Analyst	3,503.00 B 4,258.0	
241	Engineer	4,017.00 B 4,882.0	
30	Safety Analyst	3,520.00 B 4,278.0	
37	Assistant Industrial Hygienist	2,654.00 B 3,226.0	
	Industrial Hygienist	3,520.00 B 4,278.0	
138	muusii ai mygiemsi		

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5:

Job Code _Title		Low /Type/ High		
MTA	Municipal Transportation Agency			
		RAINING & ENFORCEMENT		
	SubFund: 5M AAA AAA MUNI - OPERATING -	NONPROJ-CONTROLLED FD		
7329	Electr Maint Tech Asst Sprv	3,460.00 B 4,206.00	1.00	
340	Maintenance Controller	3,522.00 B 3,522.00	1.00	
371	Electrical Transit System Mech	2,507.00 B 3,047.00	1.00	
380	Electrl Trnst Mech, Asst Sprv	2,902.00 B 3,527.00	3.7	
121	Fare Inspections Supv/Invest	2,679.00 B 3,256.00	9.00	
132	Transit Fare Inspector	2,033.00 B 2,472.00	93.0	
139	Transit Supervisor	2,786.00 B 3,387.00	30.0	
140	Transit Manager 1	3,289.00 B 3,998.00	3.0	
141	Transit Manager 2	3,714.00 B 4,514.00	1.0	
175	Manager I, MTA	3,041.00 B 3,881.00	1.0	
180	Manager VI, MTA	4,397.00 B 5,612.00	3.0	
182	Manager VIII, MTA	5,051.00 B 6,446.00	1.0	
183	Deputy Dir I, MTA	5,368.00 B 6,851.00	1.0	
520	Trans Safety Specialist	3,460.00 B 4,206.00	14.0	
704	Employment & Training Spec 3	2,258.00 B 2,745.00	2.0	
708	Employment & Training Spec 6	3,256.00 B 3,957.00	1.0	
910	Public Service Trainee	0.00 C 0.00	1.0	
914	Public Service Aide-Admin	1,280.00 B 1,280.00	3.0	
916	Public Svc Aide-Public Works	920.00 B 1,112.00	15.0	
		SubFund Total:	209.5	
	C. L.C., J. SNI AAA AAA DADW / TDAFFIG ODER		209.3	
	SubFund: 5N AAA AAA PARK/TRAFFIC OPER			
002	1S Operator-Journey	1,823.00 B 2,215.00	1.0	
003	1S Operator-Senior	2,089.00 B 2,539.00	1.0	
406	Senior Clerk	1,573.00 B 1,909.00	3.0	
424	Clerk Typist	1,577.00 B 1,914.00	2.0	
426	Senior Clerk Typist	1,727.00 B 2,099.00	1.0	
452	Executive Secretary 2	2,418.00 B 2,940.00	1.0	
704	Communications Dispatcher 1	1,674.00 B 2,033.00	18.0	
705	Communications Dispatcher 2	1,853.00 B 2,252.00	7.0	
708	Senior Telephone Operator	1,658.00 B 2,014.00	3.0	
823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0	
934	Storekeeper	1,658.00 B 2,014.00	2.0	
410	Automotive Service Worker	1,951.00 B 2,371.00	1.0	
214	Parking Control Officer	1,678.00 B 2,038.00	327.0	
3216	Senior Parking Control Officer	2,004.00 B 2,435.00	32.0	
219	Parking Enforcement Admin	2,827.00 B 3,436.00	4.0	
		SubFund Total:	404.0	
		Program Total:	619.5	
	Program: BE4 CUSTOMER SERVICE			
	SubFund: 5M AAA AAA MUNI - OPERATING -	NONPROLCONTROLLED FD		
920			1.0	
820	Junior Administrative Analyst	1,862.00 B 2,264.00	1.0	
822	Administrative Analyst	2,449.00 B 2,977.00	1.00	
1842	Management Assistant	2,252.00 B 2,737.00	1.00	
9122	Transit Information Clerk	1,918.00 B 2,332.00	4.00	

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Jol	b Code _Title		Low /Type/ Hig	gh		FTE
MTA	Municipal Transportatio					
	Program: BE4	CUSTOMER SERVICE				
	SubFund: 5M AAA AAA	MUNI - OPERATING - NONPROJ-CC	ONTROLLED FD			
9124	Sr Transit Information Clerk		2,004.00	В	2,435.00	3.77
9141	Transit Manager 2		3,714.00	В	4,514.00	1.00
TEMPN	M Temporary Position		0.00	В	0.00	3.05
			Si	ubFui	nd Total:	14.82
					m Total:	14.82
	Program: BE5	PARKING GARAGES & LOTS	<b>K</b> 1	ogra	in Total.	14.02
		OFF-STREET PARKING - NONPROJ-	CONTROLLED			
1.450		OFF-STREET PARKING - NONPROJ-		Ъ	2 521 00	1.00
1450	Executive Secretary 1		2,074.00	В	2,521.00	1.00
1824	Pr Administrative Analyst		3,503.00	В	4,258.00	2.00
1844	Senior Management Assista	nt	2,582.00	В	3,138.00	1.00
9177	Manager III, MTA		3,520.00	В	4,492.00	2.00
9180	Manager VI, MTA		4,397.00	В	5,612.00	1.00
9183	Deputy Dir I, MTA		5,368.00	В	6,851.00	1.00
			S	ubFu	nd Total:	8.00
			P	rogra	m Total:	8.00
	Program: BE6	MTA TAXI REGULATORY PROGRA	ιM			
	SubFund: 5M SRF TXI	MTA TAXI REGULATORY FUND				
1406	Senior Clerk		1,573.00	В	1,909.00	2.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1450	Executive Secretary 1		2,074.00	В	2,521.00	1.00
4334	Investigator, Tax Collector		2,521.00	В	3,064.00	2.77
9177	Manager III, MTA		3,520.00	В	4,492.00	1.00
9183	Deputy Dir I, MTA		5,368.00	В	6,851.00	1.00
, , , ,					nd Total:	8.77
			. P:	rogra	m Total:	8.77
	Program: BEB	DEVELOPMENT & PLANNING				
	SubFund: 5M AAA PSF	PTC - MUNI RAILWAY PERSONNEI	L FUND			
1004	IS Operator-Analyst		2,292.00	В	2,786.00	2.00
1044	IS Engineer-Principal		4,095.00	В	5,151.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretary 2		1,904.00	В	2,314.00	8.00
1450	Executive Secretary 1		2,074.00	В	2,521.00	1.00
1452	Executive Secretary 2		2,418.00	В	2,940.00	2.00
1657	Senior Systems Accountant		3,369.00	В	4,094.00	2.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analy	rst	3,027.00	В	3,679.00	4.00
1824	Pr Administrative Analyst		3,503.00	В	4,258.00	4.00
1844	Senior Management Assista	nt	2,582.00	В	3,138.00	3.00
3630	Librarian 1		2,365.00	В	2,874.00	1.00
5174	Administrative Engineer		4,323.00	В	5,255.00	3.00
5203	Asst Engr		2,983.00	В	3,626.00	35.00

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Job (	Code Title	Low /Type/ High		FTE	
MTA	Municipal Transportation Agency				
I	Program: BEB DEVELOPMENT & PLANN	IING			
5	SubFund: 5M AAA PSF PTC - MUNI RAILWAY PE	RSONNEL FUND			
207	Assoc Engineer	3,470.00	В	4,218.00	36.0
211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	14.0
212	Engineer/Architect Principal	5,397.00	В	6,560.00	4.0
241	Engineer		В	4,882.00	26.7
246	Radio Engineer	4,082.00	В	4,961.00	1.0
277	Planner 1	2,183.00	В	2,654.00	2.0
278	Planner 2		В	3,226.00	1.0
283	Planner 5	4,428.00	В	5,383.00	3.7
288	Transit Planner 2		В	3,226.00	4.0
289	Transit Planner III	3,147.00	В	3,826.00	7.7
290	Transit Planner 4		В	4,539.00	6.0
362	Engineering Assistant	2,226.00	В	2,706.00	3.0
864	Engineering Associate 1	2,466.00	В	2,997.00	2.0
380	StdntDsgnTrain1, Arch/Eng/Plng	1,890.00	В	1,890.00	5.0
381	StdntDsgn Train <sup>2</sup> /Arch/Eng/Plng	2,028.00	В	2,028.00	1.:
502	Project Manager 1		В	4,514.00	4.0
504	Project Manager 2	5,224.00	В	5,224.00	6.0
504 506	Project Manager 3	6,340.00			2.0
			В	6,340.00	
318	Construction Inspector	3,012.00	В	3,661.00	9.0
319	Senior Const Inspector	3,320.00	В	4,036.00	3.0
262	Maintenance Planner	, and the second	В	3,819.00	1.0
141	Transit Manager 2	3,714.00	В	4,514.00	1.0
172	Manager II, MTA	3,282.00	В	4,188.00	2.0
174	Manager IV, MTA	3,799.00	В	4,848.00	3.0
179	Manager V, MTA	4,075.00	В	5,200.00	2.0
181	Manager VII, MTA	4,717.00	В	6,019.00	3.0
182	Manager VIII, MTA	5,051.00	В	6,446.00	1.0
183	Deputy Dir 1, MTA		В	6,851.00	2.0
187	Deputy Dir II, MTA	,	В	7,303.00	1.0
195	Light Rail Vehicle Equip Eng	· ·	В	4,882.00	1.0
196	Sr Light Rail Veh Equip Eng	4,650.00	В	5,652.00	1.0
5	SubFund: 5N GTF RDF ROAD FUND	Su	bFur	nd Total:	229.8
203	Asst Engr	2,983.00	В	3,626.00	1.0
207	Assoc Engineer		В	4,218.00	2.0
288	Transit Planner 2		В	3,226.00	1.0
362	Engineering Assistant		В	2,706.00	1.0
702	Bugineering Assistant				
				nd Total:	5.0
I	Program: BEN RAIL & BUS SERVICES	Pro	ograi	m Total:	234.8
	SubFund: 5M AAA AAA MUNI - OPERATING - NON	NPROJ-CONTROLLED FD			
312	Public Information Officer		В	2,910.00	1.0
404	Clerk		В	1,840.00	7.0
408	Principal Clerk		В	2,521.00	1.0
100	Timelpar Clerk	2,074.00	ט	2,521.00	1.

## **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High			
MTA					
	Program: BEN RAIL & BUS SERVICE	S			
	SubFund: 5M AAA AAA MUNI - OPERATING -	NONPROJ-CONTROLLED FD			
1424	Clerk Typist	1,577.00 B 1,914.00	3.00		
1426	Senior Clerk Typist	1,727.00 B 2,099.00	8.00		
1444	Secretary 1	1,646.00 B 1,999.00	5.00		
1446	Secretary 2	1,904.00 B 2,314.00	7.00		
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00		
1454	Executive Secretary 3	2,627.00 B 3,193.00	1.00		
1630	Account Clerk	1,626.00 B 1,975.00	3.00		
1634	Principal Account Clerk	2,124.00 B 2,582.00	1.00		
1760	Offset Machine Operator	1,752.00 B 2,130.00	1.00		
1764	Mail & Reproduction Svc Sprv	2,247.00 B 2,732.00	1.00		
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00		
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	2.00		
1842	Management Assistant	2,252.00 B 2,737.00	1.00		
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.00		
1920	Inventory Clerk	1,513.00 B 1,835.00	3.00		
1926	Sr Materials & Supplies Sprv	1,706.00 B 2,074.00	1.00		
1929	Parts Storekeeper	1,862.00 B 2,264.00	39.00		
1931	Senior Parts Storekeeper	2,023.00 B 2,459.00	6.00		
1935	Principal Parts Storekeeper	2,124.00 B 2,582.00	2.77		
1937	Supervising Parts Storekeeper	2,230.00 B 2,711.00	1.00		
1942	Asst Materials Coordinator	2,700.00 B 3,282.00	4.00		
1944	Materials Coordinator	3,503.00 B 4,258.00	2.00		
1950	Assistant Purchaser	2,038.00 B 2,478.00	7.54		
2708	Custodian	1,584.00 B 1,923.00	52.00		
2716	Custodial Assistant Supervisor	1,740.00 B 2,115.00	5.00		
2719	Janitorial Svcs Asst Sprv	2,079.00 B 2,527.00	1.00		
2720	Janitorial Services Supervisor	2,115.00 B 2,571.00	1.00		
3417	Gardener	1,941.00 B 2,360.00	3.00		
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.00	1.00		
5212	Engineer/Architect Principal	5,397.00 B 6,560.00	1.00		
5241	Engineer	4,017.00 B 4,882.00	3.00		
5288	Transit Planner 2	2,654.00 B 3,226.00	3.00		
5289	Transit Planner III	3,147.00 B 3,826.00	3.00		
5290	Transit Planner 4	3,734.00 B 4,539.00	2.00		
5381	StdntDsgn Train2/Arch/Eng/Plng	2,028.00 B 2,028.00	0.75		
6235	Heating/Ventilating Inspector	3,346.00 B 4,067.00	1.00		
6252	Line Inspector	3,346.00 B 4,067.00	1.00		
6318	Construction Inspector	3,012.00 B 3,661.00	1.00		
7110	Mobile Equipment Asst Sprv	2,940.00 B 3,574.00	1.00		
7120	Bldgs & Grounds Maint Supt	4,212.00 B 4,212.00	1.00		
7126	Mech Shop & Equip Supt	3,199.00 B 3,888.00	2.00		
7205	Chief Stationary Engineer	3,671.00 B 3,671.00	2.00		
7215	General Laborer Supervisor 1	2,079.00 B 2,527.00	3.00		
7216	Electrical Trnst Shop Sprv 1	3,527.00 B 4,286.00	6.00		
7219	Maintenance Scheduler	2,124.00 B 2,582.00	5.00		

# **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
I	Program: BEN RAIL & BUS SERVICES	S	
5	SubFund: 5M AAA AAA MUNI - OPERATING - 1	NONPROJ-CONTROLLED FD	
223	Cable Machinery Supervisor	4,549.00 B 4,549.00	1.00
225	Transit Paint Shop Sprv1	3,883.00 B 3,883.00	1.00
226	Carpenter Supervisor 1	3,169.00 B 3,851.00	2.00
228	Automotive Trnst Shop Sprv 1	4,284.00 B 4,284.00	6.00
235	Transit Power Line Sprv1	3,217.00 B 3,910.00	7.00
238	Electrician Supervisor 1	3,263.00 B 3,966.00	1.00
241	Senior Maintenance Controller	3,883.00 B 3,883.00	1.00
242	Painter Supervisor 1	2,685.00 B 3,446.00	1.00
244	Power Plant Supervisor 1	2,764.00 B 3,359.00	1.00
249	Automotive Mechanic Sprv 1	3,883.00 B 3,883.00	5.00
251	Track Maint Wrk Sprv 1	2,539.00 B 3,087.00	10.00
253	Electrical Trnst Mech Sprv 1	3,199.00 B 3,888.00	6.77
254	Automotive Machinist Sprv 1	3,883.00 B 3,883.00	1.00
255	Power House Electrician Sprv 1	3,108.00 B 3,777.00	1.00
256	Electric Motor Repair Sprv 1	3,199.00 B 3,888.00	1.00
258	Maintenance Machinist Sprv 1	3,883.00 B 3,883.00	2.00
262	Maintenance Planner	3,819.00 B 3,819.00	3.00
264	Auto Body & Fender Wrk Sprv 1	3,883.00 B 3,883.00	1.00
274	Trnst Power Line Wrk Sprv 2	3,460.00 B 4,206.00	2.00
279	Power House Electrician Sprv 2	3,460.00 B 4,206.00	1.00
286	Wire Rope Cable Maint Sprv	3,382.00 B 3,382.00	1.00
287	Sprv Electronic Main Tech	3,703.00 B 4,500.00	2.00
305	Metal Fabricator	2,319.00 B 2,819.00	1.00
306	Automotive Body & Fender Wrk	2,923.00 B 2,923.00	38.00
308	Cable Splicer	3,108.00 B 3,777.00	2.00
309	Car and Auto Painter	2,923.00 B 2,923.00	15.00
313	Automotive Machinist	. 2,954.00 B 2,954.00	15.00
318	Electronic Maintenance Tech	3,199.00 B 3,888.00	106.85
319	Electric Motor Repairer	2,472.00 B 3,005.00	9.00
322	Auto Body&Fender Wrk Asst Sprv	3,522.00 B 3,522.00	1.00
326	Glazier	2,596.00 B 3,155.00	5.00
328	Operating Engineer, Universal	2,800.00 B 3,403.00	2.00
329	Electr Maint Tech Asst Sprv	3,460.00 B 4,206.00	17.31
332	Maintenance Machinist	2,507.00 B 3,047.00	23.00
333	Apprentice Stationary Engineer	1,880.00 B 2,748.00	1.00
334	Stationary Engineer	2,893.00 B 2,893.00	24.00
335	Senior Stationary Engineer	3,279.00 B 3,279.00	6.00
340	Maintenance Controller	3,522.00 B 3,522.00	9.00
342	Locksmith	2,571.00 B 3,126.00	1.00
344	Carpenter	2,571.00 B 3,126.00	10.00
345	Electrician	2,890.00 B 3,513.00	7.00
346	Painter	2,365.00 B 2,874.00	5.00
347	Plumber	2,989.00 B 3,633.00	3.00
355	Truck Driver	2,317.00 B 2,951.00	3.00
358	Pattern Maker	2,700.00 B 3,282.00	1.00

Job Code _Title		Low /Type/ High			FTE
MTA	Municipal Transportation Agency				
P	rogram: BEN RAIL & BUS SERVICES	S			
S	ubFund: 5M AAA AAA MUNI - OPERATING - 1	NONPROJ-CONTROLLED FD			
7364	Power House Operator	2,297.00	В	2,793.00	6.00
7365	Senior Power House Operator	2,596.00	В	3,155.00	7.00
7366	Transit Power Line Worker	3,391.00	В	3,648.00	19.00
7371	Electrical Transit System Mech	2,507.00	В	3,047.00	212.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,902.00	В	3,527.00	22.31
7381	Automotive Mechanic	2,923.00	В	2,923.00	115.00
7382	Automotive Mechanic Asst Sprv	3,522.00	В	3,522.00	12.00
7390	Welder	2,521.00	В	3,064.00	9.00
7408	Assistant Power House Operator	1,827.00	В	2,221.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	83.00
7412	Auto Svc Wrk Asst Sprv	2,145.00	В	2,607.00	3.00
7430	Asst Electronic Main Tech	2,764.00	В	3,359.00	12.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	6.00
7434	Maintenance Machinist Helper	1,844.00	В	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	В	1,596.00	1.00
7458	Switch Repairer	2,009.00	В	2,442.00	7.00
7472	Wire Rope Cable Maint Mechanic	2,994.00	В	2,994.00	10.00
7510	Lighting Fixture Maint Worker	1,596.00	В	1,936.00	3.00
7514	General Laborer	1,876.00	В	2,281.00	25.00
7540	Track Maintenance Worker	1,914.00	В	2,326.00	30.00
9102	Transit Car Cleaner	1,756.00	В	2,135.00	92.00
9104	Transit Car Cleaner Asst Sprv	1,927.00	В	2,342.00	11.00
9126	Transit Traffic Checker	1,936.00	В	2,354.00	19.00
9128	Senior Transit Traffic Checker	2,084.00	В	2,533.00	2.00
9131	Station Agent, Muni Railway	2,309.00	В	2,806.00	67.00
9139	Transit Supervisor	2,786.00	В	3,387.00	199.00
9140	Transit Manager 1	3,289.00	В	3,998.00	18.00
9141	Transit Manager 2	3,714.00	В	4,514.00	14.00
9150	Train Controller	3,226.00	В	3,921.00	15.00
9160	Transit Operations Specialist	3,436.00	В	4,176.00	5.00
9163	Transit Operator	17.58	Н	27.91	2038.50
9172	Manager II, MTA	3,282.00	В	4,188.00	2.00
9174	Manager IV, MTA	3,799.00	В	4,848.00	2.00
9177	Manager III, MTA	3,520.00	В	4,492.00	2.00
9179	Manager V, MTA	4,075.00	В	5,200.00	2.00
9180	Manager Vl, MTA	4,397.00	В	5,612.00	8.00
9182	Manager VIII, MTA	5,051.00	В	6,446.00	3.00
9183	Deputy Dir I, MTA	5,368.00	В	6,851.00	1.00
9187	Deputy Dir II, MTA	5,722.00	В	7,303.00	1.00
9197	Signal and Systems Engineer	5,486.00	В	5,486.00	1.00
9706	Employment & Training Spec 5	2,745.00	В	3,337.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	6.40
		C	.hE	nd Total:	3672.20

## **Annual Salary Ordinance 2009-2010**

Job Code Title			Low /Type/ High			FTE	
MTA	Munio	ipal Transportation	on Agency				
	Program:	BEN	RAIL & BUS SERVICES				
	SubFund:	5M AAA PSF	PTC - MUNI RAILWAY PERSO	NNEL FUND			
1426	Senior (	Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretar			1,904.00	В	2,314.00	1.00
1822		strative Analyst		2,449.00	В	2,977.00	1.00
1823		Administrative Anal	yst	3,027.00	В	3,679.00	1.00
5174		strative Engineer		4,323.00	В	5,255.00	1.00
5201	Junior E	_		2,640.00	В	3,208.00	3.00
5203	Asst En	_		2,983.00	В	3,626.00	3.00
5207	Assoc E	_		3,470.00	В	4,218.00	3.00
5211		h/Landscape Arch	Sr	4,650.00	В	5,652.00	2.00
5241	Enginee			4,017.00	В	4,882.00	1.00
7235	_	Power Line Sprv1		3,217.00	В	3,910.00	1.00
7251		laint Wrk Sprv 1		2,539.00	В	3,087.00	1.00
7262		ance Planner		3,819.00	В	3,819.00	1.00
7318	Electron	ic Maintenance Te	ch	3,199.00	В	3,888.00	4.00
7319		Motor Repairer		2,472.00	В	3,005.00	1.00
7326	Glazier			2,596.00	В	3,155.00	2.00
7328		ng Engineer, Unive	rsal	2,800.00	В	3,403.00	1.00
7329	<del>-</del>	laint Tech Asst Spr		3,460.00	В	4,206.00	1.00
7332		ance Machinist		2,507.00	В	3,047.00	2.00
7355	Truck D	river		2,317.00	В	2,951.00	1.00
7366	Transit l	Power Line Worker		3,391.00	В	3,648.00	3.00
7371		al Transit System M		2,507.00	В	3,047.00	19.00
7390	Welder	·		2,521.00	В	3,064.00	3.00
7432	Electric	al Line Helper		2,377.00	В	2,890.00	1.00
7454		Signal Operator		1,316.00	В	1,596.00	1.00
7458		Repairer		2,009.00	В	2,442.00	2.00
7514		Laborer		1,876.00	В	2,281.00	5.00
7540	Track N	faintenance Worker		1,914.00	В	2,326.00	8.00
9102	Transit	Car Cleaner			В	2,135.00	5.00
9139	Transit	Supervisor		2,786.00	В	3,387.00	4.50
9163		Operator		17.58	Н	27.91	16.25
9195	Light R	ail Vehicle Equip E	ng	4,017.00	В	4,882.00	1.00
9196	Sr Light	Rail Veh Equip Er	ng	4,650.00	В	5,652.00	1.00
	Ü	• •			ubFui	nd Total:	101.75
						m Total:	3773.95
	Program:	BEV	ACCESSIBLE SERVICES	Г	iogra	in Total.	3113.73
	SubFund:		MUNI - OPERATING - NONPR	OI CONTROLLED ED			
1.446			MUNI - OPERATING - NONPR		-	0.014.00	1.00
1446	Secretar	<u>*</u>		1,904.00	В	2,314.00	1.00
5288		Planner 2		2,654.00	В	3,226.00	2.00
5289		Planner III		3,147.00	В	3,826.00	1.00
9122		Information Clerk		1,918.00	В	2,332.00	1.00
9124		sit Information Cler	K	2,004.00	В	2,435.00	1.00
9174	Manage	r IV, MTA		3,799.00	В	4,848.00	1.00
				S	ubFui	nd Total:	7.00

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Budgeted Position Counts by Department and Job Code

Low /Type/ High Job Code \_Title FTE **Municipal Transportation Agency** 

MTA

BEV ACCESSIBLE SERVICES Program:

> Program Total: 7.00

MTA Department Total: 5369.03

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Jol	b Code Title			Low /Type/ Hig	gh		FTE
POL	Police						
	Program: A	AC3	CRIME CONTROL				
	SubFund: 2	S PPF PDS	SFPD - SPEC LAW ENFORCE	MENT SVCS FD			
0490	Commande			7,835.00	В	7,835.00	1.0
0.70	00112114114					nd Total:	1.0
				P	rogra	m Total:	1.0
	_	AC5	AIRPORT POLICE				
			SF1A-OPERATING-NON-PRO.				
0402	Deputy Chi			9,641.00	В	9,641.00	1.0
0490	Commande			7,835.00	В	7,835.00	1.0
1023	IS Adminis			3,162.00	В	3,844.00	2.0
1220	Payroll Cle			1,936.00	В	2,354.00	1.0
1222	Sr Payroll &	& Personnel Cle	·k	2,124.00	В	2,582.00	1.0
1426	Senior Cler	k Typist		1,727.00	В	2,099.00	3.0
1430	Transcriber	r Typist		1,727.00	В	2,099.00	1.0
1450	Executive S	Secretary 1		2,074.00	В	2,521.00	1.0
1452	Executive S	Secretary 2		2,418.00	В	2,940.00	1.0
1824	Pr Adminis	trative Analyst		3,503.00	В	4,258.00	1.0
1842	Manageme	nt Assistant		2,252.00	В	2,737.00	1.0
8217	Comm Pol	Svcs Aide Supe	rvisor	2,199.00	В	2,672.00	8.0
9209	Community	y Police Services	Aide	1,899.00	В	2,309.00	127.0
Q 4	Police Office	cer 3		3,189.00	В	4,023.00	139.0
Q 52	Sergeant 3			4,669.00	В	4,669.00	27.0
Q 62	Lieutenant	3		5,332.00	В	5,332.00	9.0
Q 82	Captain 3			6,739.00	В	6,739.00	3.0
TEMPN	M Temporary	Position		0.00	В	0.00	0.4
				S	ubFui	nd Total:	327.4
				р	rograi	m Total:	327.4
	Program: A	ACB	INVESTIGATIONS	1	i ogra.	in rotai.	<i>32</i> 7.9
	- C						
0.4			GF - CONTINUING PROJECTS		_		
Q 4	Police Offi	cer 3		3,189.00	В	4,023.00	0.5
				S	ubFu	nd Total:	0.5
	SubFund: 1	IG AGF AAA	GF - NON-PROJECT - CONTR	OLLED			
0382	Inspector 3			4,669.00	В	4,669.00	226.0
0402	Deputy Ch	ief 3		9,641.00	В	9,641.00	1.0
0932	Manager IV	V		4,075.00	В	5,200.00	1.0
0933	Manager V	,		4,397.00	В	5,612.00	1.0
1408	Principal C	lerk		2,074.00	В	2,521.00	1.0
1424	Clerk Typis			1,577.00	В	1,914.00	14.0
1426	Senior Cler			1,727.00	В	2,099.00	10.0
1444	Secretary 1			1,646.00	В	1,999.00	1.0
1446	Secretary 2			1,904.00	В	2,314.00	4.0
1452	Executive S			2,418.00	В	2,940.00	1.0
1770	Photograph	-		1,844.00	В	2,242.00	1.0
2416		gical Lab Assista	nt	1,849.00	В	2,247.00	0.2
8213	Police Serv			1,994.00	В	2,424.00	0.3

# **Annual Salary Ordinance 2009-2010**

	Code _Title	Low /Type/ High	FT]
POL	Police		
	Program: ACB INVESTIGATIONS		
	SubFund: 1G AGF AAA GF-NON-PROJECT-	CONTROLLED	
250	Fingerprint Technician 2	1,881.00 B 2,287.00	14.
251	Fingerprint Technician 3	2,023.00 B 2,459.00	5.
259	Criminalist I	2,502.00 B 3,041.00	4.
260	Criminalist II	3,369.00 B 4,094.00	13.
262	Criminalist III	4,299.00 B 5,225.00	4.
264	Forensic Document Examiner	3,273.00 B 3,978.00	1.
4	Police Officer 3	3,189.00 B 4,023.00	82.
52	Sergeant 3	4,669.00 B 4,669.00	64.
62	Lieutenant 3	5,332.00 B 5,332.00	10.
63	Director of Forensic Services	6,384.00 B 6,384.00	1.
82	Captain 3	6,739.00 B 6,739.00	2.
	•	SubFund Total:	461.
	SubFund: 2S PPF PDF SFPD - AUTOMATED	FINGERPRINT ID FUND	
933	Manager V		1
933 043	e e		
	IS Engineer-Senior	3,808.00 B 4,788.00	1 1
)54	IS Business Analyst-Principal Criminalist II	3,716.00 B 4,672.00	1
260		3,369.00 B 4,094.00	1
.62	Criminalist III	4,299.00 B 5,225.00	
		SubFund Total:	5
		Program Total:	467
	Program: ACM OPERATIONS & ADM	-	467
	Program: ACM OPERATIONS & ADM SubFund: 1G AGF AAA GF - NON-PROJECT -	INISTRATION	467
390		INISTRATION	<b>467</b> 1
	SubFund: 1G AGF AAA GF - NON-PROJECT -	INISTRATION CONTROLLED	1
95	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police	INISTRATION CONTROLLED 11,034.00 B 11,034.00	1 1
395 102	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3	INISTRATION CONTROLLED 11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00	1 1 1
395 102 922	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00	1 1 1 1
395 402 922 931	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00	1 1 1 1
395 402 922 931 933	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager V	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00	1 1 1 1 1
395 402 922 931 933	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager V Manager VI	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00	1 1 1 1 1 4
995 902 922 931 933 941	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager VI Manager VI Manager VII	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00	1 1 1 1 1 4
995 902 931 933 941 942	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager VI Manager VI Manager VII Dep Dir III	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00	1 1 1 1 1 4 1
395 402 922 931 933 941 942 953	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager VI Manager VI Manager VII	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00	1 1 1 1 1 4 1 1
95 922 931 933 941 942 953 912	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager V Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00	1 1 1 1 1 4 1 1 1 1 3
995 922 931 933 941 942 953 912 923	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager VI Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3 IS Engineer-Journey	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00 3,435.00 B 4,321.00	1 1 1 1 1 4 1 1 1 3
995 902 922 931 941 942 953 912 923 942	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager VI Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3 IS Engineer-Journey IS Engineer-Senior	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00 3,435.00 B 4,321.00 3,808.00 B 4,788.00	1 1 1 1 1 4 1 1 3 1
395 402 922 931 933 941 942 953 912 923 942 943	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager VI Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3 IS Engineer-Journey	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00 3,435.00 B 4,321.00	1 1 1 1 1 4 1 1 3 1 1
995 902 922 931 933 941 942 953 912 923 942 943 944	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager VI Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3 IS Engineer-Journey IS Engineer-Senior IS Engineer-Principal IS Business Analyst	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00 3,435.00 B 4,321.00 3,808.00 B 4,788.00 4,095.00 B 5,151.00	1 1 1 1 1 4 1 1 3 1 1 1 1 2
395 402 922 931 941 942 953 912 923 942 943 944 952	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager V Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3 IS Engineer-Journey IS Engineer-Senior IS Engineer-Principal IS Business Analyst IS Business Analyst-Principal	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00 3,435.00 B 4,321.00 3,808.00 B 4,788.00 4,095.00 B 5,151.00 2,770.00 B 3,487.00 3,716.00 B 4,672.00	1 1 1 1 1 4 1 1 3 1 1 1 1 2 2
395 402 922 931 933 941 942 953 912 923 942 943 944 952 954	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager VI Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3 IS Engineer-Journey IS Engineer-Senior IS Engineer-Principal IS Business Analyst	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00 3,435.00 B 4,321.00 3,808.00 B 4,788.00 4,095.00 B 5,151.00 2,770.00 B 3,487.00 3,716.00 B 4,672.00	1 1 1 1 1 4 1 1 3 1 1 1 2 2 3
395 402 922 931 933 941 942 953 912 923 944 952 954 971 202	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager VI Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3 IS Engineer-Journey IS Engineer-Senior IS Engineer-Principal IS Business Analyst IS Business Analyst IS Manager Personnel Clerk	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00 3,435.00 B 4,321.00 3,808.00 B 4,788.00 4,095.00 B 5,151.00 2,770.00 B 3,487.00 3,716.00 B 4,672.00 4,221.00 B 6,011.00 1,686.00 B 2,048.00	1 1 1 1 1 4 1 1 3 1 1 1 2 3 3 1
395 402 922 931 933 941 942 953 012 023 042 043 044 052 054 071 202 203	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager II Manager III Manager VI Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3 IS Engineer-Journey IS Engineer-Senior IS Engineer-Principal IS Business Analyst IS Business Analyst IS Business Analyst-Principal IS Manager Personnel Clerk Personnel Technician	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00 3,435.00 B 4,321.00 3,808.00 B 4,788.00 4,095.00 B 5,151.00 2,770.00 B 3,487.00 3,716.00 B 4,672.00 4,221.00 B 6,011.00 1,686.00 B 2,048.00 2,166.00 B 2,632.00	1 1 1 1 1 4 1 1 1 1 2 3 1 1 2 2 2
390 395 402 922 931 933 941 942 953 012 023 044 052 054 071 202 203 220 222	SubFund: 1G AGF AAA GF - NON-PROJECT - Chief of Police Assistant Chief of Police Deputy Chief 3 Manager I Manager III Manager VI Manager VI Manager VII Dep Dir III IS Technical-Journey IS Administrator 3 IS Engineer-Journey IS Engineer-Senior IS Engineer-Principal IS Business Analyst IS Business Analyst IS Manager Personnel Clerk	INISTRATION CONTROLLED  11,034.00 B 11,034.00 10,173.00 B 10,173.00 9,641.00 B 9,641.00 3,282.00 B 4,188.00 3,799.00 B 4,848.00 4,397.00 B 5,612.00 4,717.00 B 6,019.00 5,051.00 B 6,446.00 4,717.00 B 6,019.00 2,130.00 B 2,589.00 3,162.00 B 3,844.00 3,435.00 B 4,321.00 3,808.00 B 4,788.00 4,095.00 B 5,151.00 2,770.00 B 3,487.00 3,716.00 B 4,672.00 4,221.00 B 6,011.00 1,686.00 B 2,048.00	

Budgeted Position Counts by Department and Job Code

Police rogram: ACM OPERATIONS & ADMINISTRATION				
rogram: ACM OPERATIONS & ADMINISTRATION				
0				
ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	)			
Chf Payroll & Personnel Clerk	2,472.00	В	3,005.00	1.00
Personnel Analyst	2,231.00	В	3,285.00	2.00
Senior Clerk	1,573.00	В	1,909.00	3.0
Chief Clerk	2,377.00	В	2,890.00	2.0
Junior Clerk Typist	1,443.00	В	1,748.00	1.0
Clerk Typist	1,577.00	В	1,914.00	32.3
Senior Clerk Typist	1,727.00	В	2,099.00	20.3
Secretary 2	1,904.00	В	2,314.00	5.0
Executive Secretary 1	2,074.00	В	2,521.00	1.0
	2,418.00	В	2,940.00	1.0
Executive Secretary 3	2,627.00	В	3,193.00	1.0
Legal Secretary 2	2,377.00	В	2,890.00	1.0
Account Clerk	1,626.00	В	1,975.00	2.0
Senior Account Clerk	1,881.00	В	2,287.00	2.0
Senior Accountant	2,407.00	В	2,926.00	2.0
Offset Machine Operator		В		1.0
Senior Statistician		В		1.0
				2.0
·				8.0
The state of the s				5.0
· · · · · · · · · · · · · · · · · · ·				1.0
				7.0
				1.0
				1.0
•				1.0
				1.0
				1.0
				2.0
· · · · · · · · · · · · · · · · · · ·				1.0
				1.0
				4.0
				2.0
				1.0
				10.0
·				101.0
				34.0
				13.7
				1.0
	-			1.0
				2.6
10mpotary 1 osition				
				321.0 321.0
	Senior Clerk Chief Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist Secretary 2 Executive Secretary 1 Executive Secretary 2 Executive Secretary 3 Legal Secretary 2 Account Clerk Senior Account Clerk Senior Accountant Offset Machine Operator	Senior Clerk         1,573.00           Chief Clerk         2,377.00           Junior Clerk Typist         1,443.00           Clerk Typist         1,577.00           Senior Clerk Typist         1,727.00           Secretary 2         1,904.00           Executive Secretary 1         2,074.00           Executive Secretary 2         2,418.00           Executive Secretary 3         2,627.00           Legal Secretary 2         2,377.00           Account Clerk         1,626.00           Senior Account Clerk         1,881.00           Senior Account Clerk         1,881.00           Senior Account Clerk         1,752.00           Senior Statistician         3,056.00           Administrative Analyst         2,449.00           Senior Administrative Analyst         3,027.00           Pr Administrative Analyst         3,033.00           Management Assistant         2,252.00           Storekeeper         1,658.00           Storekeeper         1,658.00           Storekeeper         1,658.00           Maintenance Planner         3,819.00           Auto Sve Wrk Asst Sprv         2,145.00           Physician Specialist         4,882.00           Ma	Senior Clerk         1,573.00         B           Chief Clerk         2,377.00         B           Junior Clerk Typist         1,443.00         B           Clerk Typist         1,577.00         B           Senior Clerk Typist         1,727.00         B           Secretary 2         1,904.00         B           Executive Secretary 1         2,074.00         B           Executive Secretary 2         2,418.00         B           Executive Secretary 3         2,627.00         B           Legal Secretary 2         2,377.00         B           Legal Secretary 2         2,377.00         B           Account Clerk         1,626.00         B           Senior Account Clerk         1,881.00         B           Senior Account Clerk         1,881.00         B           Senior Accountant         2,407.00         B           Senior Accountant         2,407.00         B           Senior Actistician         3,056.00         B           Senior Statistician         3,056.00         B           Senior Administrative Analyst         3,030.00         B           Pr Administrative Analyst         3,030.00         B           Management Assistant <td>Senior Clerk         1,573.00         B         1,909.00           Chief Clerk         2,377.00         B         2,890.00           Junior Clerk Typist         1,443.00         B         1,748.00           Clerk Typist         1,577.00         B         2,099.00           Senior Clerk Typist         1,727.00         B         2,099.00           Secretary 2         1,941.00         B         2,314.00           Executive Secretary 2         2,418.00         B         2,940.00           Executive Secretary 3         2,627.00         B         3,193.00           Legal Secretary 2         2,377.00         B         2,890.00           Account Clerk         1,626.00         B         1,975.00           Senior Account Clerk         1,881.00         B         2,287.00           Senior Account Clerk         1,881.00         B         2,292.00           Senior Statistician         3,056.00         B         3,714.00           Administrative Analyst         2,447.00         B         2,977.00           Senior Administrative Analyst         3,030.00         B         4,258.00           Management Assistant         2,252.00         B         2,737.00           Storekeep</td>	Senior Clerk         1,573.00         B         1,909.00           Chief Clerk         2,377.00         B         2,890.00           Junior Clerk Typist         1,443.00         B         1,748.00           Clerk Typist         1,577.00         B         2,099.00           Senior Clerk Typist         1,727.00         B         2,099.00           Secretary 2         1,941.00         B         2,314.00           Executive Secretary 2         2,418.00         B         2,940.00           Executive Secretary 3         2,627.00         B         3,193.00           Legal Secretary 2         2,377.00         B         2,890.00           Account Clerk         1,626.00         B         1,975.00           Senior Account Clerk         1,881.00         B         2,287.00           Senior Account Clerk         1,881.00         B         2,292.00           Senior Statistician         3,056.00         B         3,714.00           Administrative Analyst         2,447.00         B         2,977.00           Senior Administrative Analyst         3,030.00         B         4,258.00           Management Assistant         2,252.00         B         2,737.00           Storekeep

Program: ACP WORK ORDER SERVICES

SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

Jol	Code Title	Low /Type/ High	FTE
POL	Police		
	Program: ACP WORK ORDER SER	VICES	
	SubFund: 1G AGF WOF GENERAL FUND W	ORK ORDER FUND	
0402	Deputy Chief 3	9,641.00 B 9,641.00	2.02
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
8202	Security Guard	1,457.00 B 1,765.00	1.01
Q 4	Police Officer 3	3,189.00 B 4,023.00	64.34
Q 52	Sergeant 3	4,669.00 B 4,669.00	15.00
Q 62	Lieutenant 3	5,332.00 B 5,332.00	4.25
Q 82	Captain 3	6,739.00 B 6,739.00	1.00
	•	SubFund Total:	88.62
	SubFund: 2S PPF HLS HOMELAND SECUR		00102
0.400			0.24
0490	Commander 3	7,835.00 B 7,835.00	0.34
Q 52	Sergeant 3	4,669.00 B 4,669.00	1.00
		SubFund Total:	1.34
		Program Total:	89.96
	Program: ACV OFFICE OF CITIZEN	COMPLAINTS	
	SubFund: 1G AGF AAA GF - NON-PROJECT	- CONTROLLED	
0922	Manager I	3,282.00 B 4,188.00	1.00
0961	Dept Head I	4,075.00 B 5,200.00	1.00
1052	IS Business Analyst	2,770.00 B 3,487.00	1.00
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	3.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	2.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.00
8124	Invstgtor Ofc Citizen Cmplnts	2,614.00 B 3,178.00	17.00
8126	Sr Investigator, OCC	3,041.00 B 3,696.00	3.00
8177	Attorney (Civil/Criminal)	· 3,789.00 B 6,638.00	3.75
TEMPN		0.00 · B 0.00	0.27
1 Livii i	Tomporary Tosicion		35.02
		SubFund Total:	
		Program Total:	35.02
	Program: ACX PATROL		
	SubFund: 1G AGF AAP GF-ANNUAL PROJ	ECT	
1043	IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	1.54
		SubFund Total:	2.54
	SubFund: 1G AGF AAA GF - NON-PROJECT		
0382		4,669.00 B 4,669.00	18.00
0382	Inspector 3	9,641.00 B 9,641.00	1.00
0402	Deputy Chief 3 Commander 3	7,835.00 B 7,835.00	2.00
0490		3,520.00 B 4,492.00	1.00
1424	Manager II		6.00
1424	Clerk Typist	·	4.00
	Senior Clerk Typist		1.00
1444	Secretary 1	1,646.00 B 1,999.00	1.00

# **Annual Salary Ordinance 2009-2010**

Job C	Code _Title			Low /Type/ Hig	gh		FTE
POL	Police						
F	Program:	ACX	PATROL				
S	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTRO	OLLED			
1446	Secretar	y 2		1,904.00	В	2,314.00	2.00
1452	Executiv	e Secretary 2		2,418.00	В	2,940.00	1.00
1806	Senior S	tatistician		3,056.00	В	3,714.00	1.00
3310	Stable A	ttendant		1,573.00	В	1,909.00	4.00
7410	Automo	tive Service Work	er	1,951.00	В	2,371.00	10.00
8213	Police S	ervices Aide		1,994.00	В	2,424.00	6.00
8238	Police C	ommunications D	isp	2,521.00	В	3,064.00	1.00
8274	Police C	adet		1,141.00	В	1,381.00	14.00
9209	Commu	nity Police Service	es Aide	1,899.00	В	2,309.00	30.00
Q 4	Police C	officer 3		3,189.00	В	4,023.00	1499.54
Q 52	Sergean	t 3		4,669.00	В	4,669.00	157.50
Q 62	Lieutena	ant 3		5,332.00	В	5,332.00	65.50
Q 82	Captain	3		6,739.00	В	6,739.00	17.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.20
				Si	ıbFuı	nd Total:	1841.74
S	SubFund:	2S PPF PDC	TRAFFIC OFFENDER FUND				
1408	Principa	l Clerk		2,074.00	В	2,521.00	1.00
Q 4	Police C			3,189.00	В	4,023.00	2.00
				Sı	ıbFu	nd Total:	3.00
				Pı	ogra	m Total:	1847.28
				POL De	artm	ent Total:	3088.79

Job C	ode Title	Low /Type/ High	FTE
PRT	Port		
P	rogram: BK9 ENGINEERING & ENVII		
S	ubFund: 5P AAA AAA PORT-OPERATING-NON	N-PROJ-CONTROLLED FD	
0941	Manager VI	4,717.00 B	6,019.00 1.00
1450	Executive Secretary 1		2,521.00 1.00
5174	Administrative Engineer		5,255.00 1.00
5207	Assoc Engineer		4,218.00 3.00
5211	Eng/Arch/Landscape Arch Sr		5,652.00 2.00
5218	Structural Engineer		5,383.00 1.00
5241	Engineer		4,882.00 6.00
5266	Architectural Associate 2		4,218.00 1.00
5268	Architect		4,882.00 1.00
5312	Survey Assistant II		3,056.00 1.00
5314	Survey Associate		3,520.00 1.00
5366	Engineering Associate 2	· · · · · · · · · · · · · · · · · · ·	3,470.00 1.00
5602	Utility Specialist		4,567.00 1.00
6318	Construction Inspector		3,661.00 2.00
6331	Building Inspector		4,067.00 2.00
6333	Senior Building Inspector	•	4,484.00 1.00
TEMPM	Temporary Position	0.00 B	0.00 0.77
		SubFund	Total: 26.77
		Program	Total: 26.77
P	rogram: BKD MARITIME OPERATION	IS & MARKETING	
S	ubFund: 5P AAA AAA PORT-OPERATING-NON	N-PROJ-CONTROLLED FD	
0931	Manager III	3,799.00 B	4,848.00 1.00
0932	Manager IV	4,075.00 B	5,200.00 1.00
0953	Dep Dir III	4,717.00 B	6,019.00 1.00
1408	Principal Clerk	2,074.00 B	2,521.00 1.00
1824	Pr Administrative Analyst	3,503.00 B	4,258.00 1.00
9355	Wharfinger 1	2,094.00 B	2,545.00 2.00
9356	Wharfinger 2	2,407.00 B	2,926.00 2.00
9376	Market Research Spec, Port	2,855.00 B	3,470.00 1.00
9393	Maritime Marketing Repr	3,486.00 B	4,238.00 3.00
		SubFund	Total: 13.00
		Program	Total: 13.00
P	rogram: BKO ADMINISTRATION		
	ubFund: 5P AAA AAA PORT-OPERATING-NON	N-PROI-CONTROLLED FD	
0923	Manager II		4,492.00 2.00
0931	Manager III		4,848.00 1.00
0932	Manager IV		5,200.00 1.00
0932	Manager V		5,612.00 2.00
0953	Dep Dir III		6,019.00 1.00
1042	IS Engineer-Journey		4,321.00 2.00
1042	IS Engineer-Senior		4,788.00 1.00
1053	IS Business Analyst-Senior	· ·	4,035.00 3.00
1054	1S Business Analyst-Principal		4,672.00 1.00
		5,.10.00	,

Job	Code Title		Low /Type/ High	FTE
PRT	Port			
	Program:	ВКО	ADMINISTRATION	
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD	
1204	Senior F	Personnel Clerk	1,951.00 B 2,371.00	1.00
1222	Sr Payro	oll & Personnel Cler	k 2,124.00 B 2,582.00	2.00
1241	Personn	el Analyst	2,231.00 B 3,285.00	1.00
1244	Senior F	ersonnel Analyst	3,162.00 B 3,844.00	1.00
1406	Senior (	Clerk	1,573.00 B 1,909.00	1.00
1408	Principa	l Clerk	2,074.00 B 2,521.00	2.00
1426	Senior (	Clerk Typist	1,727.00 B 2,099.00	1.00
1450	Executiv	ve Secretary 1	2,074.00 B 2,521.00	1.00
1632	Senior A	Account Clerk	1,881.00 B 2,287.00	3.00
1634	Principa	l Account Clerk	2,124.00 B 2,582.00	1.00
1652	Senior A	Accountant	2,407.00 B 2,926.00	6.00
1654	Principa	l Accountant	2,910.00 B 3,537.00	2.00
1824	Pr Adm	inistrative Analyst	3,503.00 B 4,258.00	7.00
1842	Manage	ment Assistant	2,252.00 B 2,737.00	0.50
1934	Storekee	eper	1,658.00 B 2,014.00	2.00
1936	Senior S	storekeeper	1,765.00 B 2,145.00	1.00
9399	Port Dir	ector	9,176.00 B 9,176.00	1.00
AC35	Bd/Com	m Secretary 3	2,953.00 B 3,589.00	1.00
TEMPM	I Tempor	ary Position	0.00 B 0.00	1.98
			SubFund Total:	50.48
			Program Total:	50.48
	Program:	BKW	PLANNING & DEVELOPMENT	
	SubFund:		PORT-OPERATING-NON-PROJ-CONTROLLED FD	
0923	Manage		3,520.00 B 4,492.00	3.00
0931	Manage		3,799.00 B 4,848.00	3.00
0932	Manage		4,075.00 B 5,200.00	2.00
0953	Dep Dir		4,717.00 B 6,019.00	1.00
1446	Secretar		1,904.00 B 2,314.00	1.00
		ve Secretary 1	2,074.00 B 2,521.00	1.00
1450	LACCUII	ve secretary i		1.00
	Dlanner	5		1.00
5283	Planner		4,428.00 B 5,383.00	1.00
5283 5291	Planner	3	3,147.00 B 3,826.00	
5283 5291 9377	Planner Feasibil	3 ity Analyst, Port	3,147.00 B 3,826.00 2,969.00 B 3,608.00	1.00
5283 5291 9377	Planner Feasibil	3	3,147.00 B 3,826.00 2,969.00 B 3,608.00 0.00 B 0.00	1.00 2.01
5283 5291 9377	Planner Feasibil	3 ity Analyst, Port	3,147.00 B 3,826.00 2,969.00 B 3,608.00 0.00 B 0.00 SubFund Total:	1.00 2.01 <b>16.01</b>
5283 5291 9377	Planner Feasibil 1 Tempor	3 ity Analyst, Port ary Position	3,147.00 B 3,826.00 2,969.00 B 3,608.00 0.00 B 0.00 SubFund Total: Program Total:	1.00 2.01 <b>16.01</b>
5283 5291 9377	Planner Feasibil 1 Tempor Program:	3 ity Analyst, Port ary Position BKY	3,147.00   B   3,826.00     2,969.00   B   3,608.00     0.00   B   0.00     SubFund Total:   Program Total:	1.00 2.01 <b>16.01</b>
5283 5291 9377	Planner Feasibil 1 Tempor	3 ity Analyst, Port ary Position	3,147.00 B 3,826.00 2,969.00 B 3,608.00 0.00 B 0.00 SubFund Total: Program Total:	1.00 2.01 <b>16.01</b>
5283 5291 9377 TEMPM	Planner Feasibil I Tempor Program: SubFund: Project	3 ity Analyst, Port ary Position  BKY 5P AAA ACP  Manager 1	3,147.00   B   3,826.00     2,969.00   B   3,608.00     0.00   B   0.00     SubFund Total:   Program Total:	1.00 2.01 16.01
5283 5291 9377 TEMPM	Planner Feasibil I Tempor Program: SubFund: Project	3 ity Analyst, Port ary Position  BKY 5P AAA ACP	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	1.00 2.01 16.01 16.01
5283 5291 9377 TEMPM 5502 5506	Planner Feasibil I Tempor Program: SubFund: Project	3 ity Analyst, Port ary Position  BKY 5P AAA ACP  Manager 1  Manager 3	3,147.00   B   3,826.00     2,969.00   B   3,608.00     0.00   B   0.00     SUBSTRUCTION:    MAINTENANCE     PORT - CONTINUING PROJ - OPERATING FD     4,514.00   B   4,514.00	1.00 2.01 16.01 16.01
5283 5291 9377 TEMPM 5502 5506 7347	Planner Feasibil Tempor Program: SubFund: Project Plumber	3 ity Analyst, Port ary Position  BKY 5P AAA ACP  Manager 1  Manager 3	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	1.00 2.01 16.01 16.01 1.00 1.00 4.00
1450 5283 5291 9377 TEMPM 5502 5506 7347 7376 9330	Planner Feasibil Tempor Program: SubFund: Project Plumber	3 ity Analyst, Port ary Position  BKY 5P AAA ACP  Manager 1  Manager 3 reletal Worker	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	1.00 1.00 2.01 16.01 16.01 1.00 4.00 4.00 3.00

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Job	Code _Title		Low /Type/ Hig	gh		FTE
PRT	Port					
	Program: BK	Υ	MAINTENANCE			
	SubFund: 5P	AAA ACP	PORT - CONTINUING PROJ - OPERATING FD			
			Si	ubFu	nd Total:	15.00
	SubFund: 5P	ΔΔΔ ΔΔΡ	PORT - OPERATING - ANNUAL PROJECTS			10,00
3417	Gardener		1,941.00	В	2 360 00	1.00
3417	Gardener				2,360.00	
			Si	ubFu	nd Total:	1.00
	SubFund: 5P	AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III		3,799.00	В	4,848.00	2.00
0953	Dep Dir III		4,717.00	В	6,019.00	1.00
1426	Senior Clerk	Typist	1,727.00	В	2,099.00	1.00
1450	Executive Sec	cretary 1	2,074.00	В	2,521.00	1.00
1823	Senior Admir	nistrative Anal	st 3,027.00	В	3,679.00	1.00
3417	Gardener		1,941.00	В	2,360.00	1.00
5177	Safety Office:	r	3,881.00	В	4,717.00	1.00
6138	Industrial Hy	gienist	3,520.00	В	4,278.00	1.00
7205	Chief Stationa	ary Engineer	3,671.00	В	3,671.00	1.00
7213	Plumber Supe	ervisor 1	3,359.00	В	4,082.00	1.00
7215	General Labo	rer Supervisor	1 2,079.00	В	2,527.00	1.00
7226	Carpenter Sup	pervisor 1	3,169.00	В	3,851.00	1.00
7238	Electrician Su	pervisor 1	3,263.00	В	3,966.00	1.00
7242	Painter Super	visor 1	2,685.00	В	3,446.00	1.00
7258	Maintenance	Machinist Spr	3,883.00	В	3,883.00	1.00
7282	Street Repair	Supervisor 2	2,806.00	В	3,410.00	1.00
7328	Operating En	gineer, Unive	zal 2,800.00	В	3,403.00	1.00
7332	Maintenance	Machinist	2,507.00	В	3,047.00	2.00
7334	Stationary En	gineer	2,893.00	В	2,893.00	2.00
7344	Carpenter		2,571.00	В	3,126.00	4.00
7345	Electrician		2,890.00	В	3,513.00	5.00
7346	Painter		2,365.00	В	2,874.00	4.00
7347	Plumber		2,989.00	В	3,633.00	6.00
7355	Truck Driver		2,317.00	В	2,951.00	5.00
7376	Sheet Metal V	Vorker	3,005.00	В	3,653.00	2.00
7395	Ornamental I	ron Worker	2,483.00	В	3,018.00	4.00
7404	Asphalt Finis	her	1,980.00	В	2,407.00	1.00
7502	Asphalt Worl		1,914.00	В	2,326.00	2.00
7514	General Labo	rer	1,876.00	В	2,281.00	16.00
9330	Pile Worker		2,737.00	В	3,327.00	11.00
9331	Piledriver En	gine Operator	2,841.00	В	3,453.00	2.00
9332	Piledriver Sup	pervisor 1	3,064.00	В	3,724.00	3.00
9342		ron Wrk Sprv	2,819.00	В	3,426.00	1.00
9343	Roofer		2,401.00	В	2,918.00	4.00
9344	Roofer Super		2,764.00	В	3,359.00	1.00
9345	Sheet Metal S	Supervisor 1	3,359.00	В	4,082.00	1.00
9346	Fusion Welde	er	2,946.00	В	3,581.00	3.00
9354	Elevator and	Crane Technic	an 3,346.00	В	4,067.00	2.00
9358	Crane Mecha	nic Supervisor	3,513.00	В	4,270.00	1.00

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Job	b Code Title			Low /Type/ Hi	gh		FTE
PRT	Port						
	Program:	BKY	MAINTENANCE				
	SubFund:	5P AAA AA	A PORT-OPERATING-NON-P	ROJ-CONTROLLED FD			
TEMPN	A Tempora	ary Position		0.00	В	0.00	1.55
				S	ubFui	nd Total:	101.55
				р	rograi	m Total:	117.55
	Program:	BKZ	REAL ESTATE & ASSET M		. 0 8		117.00
	SubFund:	5P AAA AA	A PORT-OPERATING-NON-P	ROJ-CONTROLLED FD			
0932	Manage	r IV		4,075.00	В	5,200.00	1.00
0953	Dep Dir			4,717.00	В	6,019.00	1.00
1446	Secretar	y 2		1,904.00	В	2,314.00	2.00
1824	Pr Admi	nistrative Analys	t	3,503.00	В	4,258.00	1.00
1842	Manage	ment Assistant		2,252.00	В	2,737.00	2.00
1844	Senior N	Aanagement Assi	stant	2,582.00	В	3,138.00	1.00
4308	Senior C	Collections Office	r	2,099.00	В	2,551.00	1.00
5620	Regulate	ory Specialist		3,147.00	В	3,826.00	1.00
9386	Senior P	roperty Manager	, Port	3,626.00	В	4,407.00	3.00
9395	Property	Manager, Port		3,126.00	В	3,799.00	6.00
				S	ubFu	nd Total:	19.00
				P	rogra	m Total:	19.00
				PRT De	partm	ent Total:	242.81

## **Annual Salary Ordinance 2009-2010**

Jol	Code _Title	Low /Type/ High	FTE
PDR	Public Defender		
	Program: A1B CRIMINAL & SPECIAL DEFENSE		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLL	LED	
0922	Manager 1	3,282.00 B 4,188.00	1.00
0931	Manager III	3,799.00 B 4,848.00	1.00
1023	IS Administrator 3	3,162.00 B 3,844.00	1.00
1043	1S Engineer-Senior	3,808.00 B 4,788.00	2.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	3.00
1430	Transcriber Typist	1,727.00 B 2,099.00	1.00
1458	Legal Secretary 1	2,209.00 B 2,685.00	1.00
1512	Cfdntal Sctry&Ex Asst PublDfdr	2,813.00 B 3,418.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.00
1708	Senior Telephone Operator	1,658.00 B 2,014.00	1.17
2910	Social Worker	1,936.00 B 2,354.00	5.00
2940	Protective Services Worker	2,607.00 B 3,327.00	1.00
8106	Legal Process Clerk	1,646.00 B 1,999.00	6.00
8108	Senior Legal Process Clerk	1,805.00 B 2,194.00	3.00
8142	Public Defender's Investigator	2,614.00 B 3,178.00	11.00
8143	Sr Public Defenders Invstgtor	2,841.00 B 3,453.00	7.00
8173	Legal Assistant	2,478.00 B 3,012.00	15.00
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.00	79.00
8182	Head Atty, Civil & Criminal	5,876.00 B 7,143.00	10.00
8193	Chief Attyl (Civil & Criminal)	6,542.00 B 7,952.00	1.00
8196	Public Defender	7,727.89 B 7,727.89	1.00
8446	Court Alternative Specialist 1	1,909.00 B 2,319.00	2.00
8452	Criminal Justice Specialist 2	2,685.00 B 3,263.00	5.00
TEMPN	1 Temporary Position	0.00 B 0.00	1.67
		SubFund Total:	160.84
		Program Total:	160.84
	Program: AKI GRANT SERVICES		
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTI	NUING	
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.00	0.76
8446	Court Alternative Specialist 1	1,909.00 B 2,319.00	0.21
		SubFund Total:	0.97
	SubFund: 2S PPF SRC PUBLIC PROTECTION-STATE RE		
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.00	1.00
		SubFund Total:	1.00
		Program Total:	1.97
		PDR Department Total:	162.81

# **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High			FTE
DPH	Public Health				
F	Program: D1F	S F G H - ACUTE CARE - JAILS			
S	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,769.00	В	2,151.00	1.50
1444	Secretary 1	1,646.00	В	1,999.00	1.00
2305	Psychiatric Technician	2,124.00	В	2,582.00	1.50
2312	Licensed Vocational Nurs		В	2,478.00	2.00
2320	Registered Nurse	3,645.00	В	4,788.00	8.00
2324	Nursing Supervisor	4,936.00	В	7,186.00	1.00
2430	Medical Evaluations Assis		В	2,135.00	0.50
2930	Psychiatric Social Worker		В	3,169.00	1.00
P103	Special Nurse	56.95	Н	74.82	5.44
TEMPM	Temporary Position	0.00	В	0.00	2.47
			uhFiii	nd Total:	24.41
	DIII		rogra	m Total:	24.41
	Program: D1H	S F G H - ACUTE CARE - HOSPITAL			
S		SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	В	4,188.00	4.77
0923	Manager II	3,520.00	В	4,492.00	5.00
0931	Manager III	3,799.00	В	4,848.00	9.00
0932	Manager IV	4,075.00	В	5,200.00	2.00
0933	Manager V	4,397.00	В	5,612.00	4.93
0941	Manager VI	4,717.00	В	6,019.00	6.80
0942	Manager VII	5,051.00	В	6,446.00	1.00
0943	Manager VIII	5,722.00	В	7,303.00	2.00
1021	IS Administrator 1	2,140.00	В	2,602.00	9.00
1022	IS Administrator 2	2,602.00	В	3,162.00	9.00
1024	IS Administrator-Supervis	or 3,403.00	В	4,137.00	1.00
1041	IS Engineer-Assistant	3,103.00	В	3,901.00	1.00
1042	IS Engineer-Journey	3,435.00	В	4,321.00	1.00
1043	IS Engineer-Senior	3,808.00	В	4,788.00	2.00
1044	IS Engineer-Principal	4,095.00	В	5,151.00	3.00
1052	IS Business Analyst	2,770.00	В	3,487.00	3.00
1054	1S Business Analyst-Princ	ipal 3,716.00	В	4,672.00	10.00
1062	IS Programmer Analyst	2,394.00	В	3,012.00	2.00
1063	IS Programmer Analyst-S	enior 2,908.00	В	3,661.00	3.00
1064	IS Prg Analyst-Principal	3,384.00	В	4,258.00	1.00
1070	IS Project Director	4,095.00	В	5,151.00	3.00
1071	IS Manager	4,221.00	В	6,011.00	0.07
1161	Ex Asst to Admin, SFGH	3,581.00	В	4,352.00	1.00
1164	Adm, SFGH Medical Cen	ter 8,081.00	В	9,822.00	1.00
1203	Personnel Technician	2,166.00	В	2,632.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	3.95
1220	Payroll Clerk	1,936.00	В	2,354.00	7.20
1222	Sr Payroll & Personnel Cl	erk 2,124.00	В	2,582.00	4.00
1226	Chf Payroll & Personnel (	Clerk 2,472.00	В	3,005.00	1.00
1241	Personnel Analyst	2,231.00	В	3,285.00	3.00

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: D1H S F G H - ACUT	E CARE - HOSPITAL	
	SubFund: 5H AAA AAA SFGH - OPERA	TING-NON-PROJ-CONTROLLED FD	
1244	Senior Personnel Analyst	3,162.00 B 3,844.00	3.50
1314	Public Relations Officer	2,855.00 B 3,470.00	1.00
1404	Clerk	1,517.00 B 1,840.00	34.22
1406	Senior Clerk	1,573.00 B 1,909.00	22.50
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1422	Junior Clerk Typist	1,443.00 B 1,748.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	10.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	21.00
1428	Unit Clerk	1,769.00 B 2,151.00	
1429	Nurses Staffing Assistant	1,690.00 B 2,053.00	
1440	Medical Transcriber Typist	1,835.00 B 2,230.00	
1441	Sr Medical Transcriber Typist	1,909.00 B 2,319.00	
1446	Secretary 2	1,904.00 B 2,314.00	
1630	Account Clerk	1,626.00 B 1,975.00	
1632	Senior Account Clerk	1,881.00 B 2,287.00	
1634	Principal Account Clerk	2,124.00 B 2,582.00	
1635	Health Care Billing Clerk 1	1,773.00 B 2,156.00	
1636	Health Care Billing Clerk 2	1,994.00 B 2,424.00	
1637	Patient Accounts Clerk	2,069.00 B 2,514.00	
1652	Senior Accountant	2,407.00 B 2,926.00	
1654	Principal Accountant	2,910.00 B 3,537.00	
1657	Senior Systems Accountant	3,369.00 B 4,094.00	
1662	Patient Accounts Asst Sprv	2,145.00 B 2,607.00	
1663	Patient Accounts Supervisor	2,449.00 B 2,977.00	
1664	Patient Accounts Manager	2,806.00 B 3,410.00	
1670	Financial Systems Supervisor	3,921.00 B 4,766.00	
1708	Senior Telephone Operator	1,658.00 B 2,014.00	
1820	Junior Administrative Analyst	1,862.00 B 2,264.00	
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	
1825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	
1932	Assistant Storekeeper	1,513.00 B 1,835.00	
1934	Storekeeper	1,658.00 B 2,014.00	
1938	Stores & Equip Asst Sprv	2,145.00 B 2,607.00	
1942	Asst Materials Coordinator	2,700.00 B 3,282.00	
1944	Materials Coordinator	3,503.00 B 4,258.00	
1950	Assistant Purchaser	2,038.00 B 2,478.00	
2105	Patient Svcs Finance Tech	1,731.00 B 2,104.00	
2106	Med Staff Svcs Dept Spc	1,955.00 B 2,377.00	
2107	Med Staff Svcs Dept Anl	2,621.00 B 3,187.00	
2110	Medical Records Clerk	1,787.00 B 2,172.00	
2112	Medical Records Technician	2,004.00 B 2,435.00	
2112	Medical Records Tech Sprv	2,342.00 B 2,847.00	
2114	Health Care Analyst	2,640.00 B 3,208.00	
2119	Hospital Assoc Administrator	4,799.00 B 5,834.00	
2202	Dental Aide	1,985.00 B 2,412.00	
2202	Demai Aide	1,903.00 B 2,412.00	2.00

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Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: D1H S F G H - ACUTE CARE -	HOSPITAL	
	SubFund: 5H AAA AAA SFGH - OPERATING-NO	N-PROJ-CONTROLLED FD	
2230	Physician Specialist	4,882.00 B 6,542.00	0.50
273	Post M.D. 1	1,999.23 B 1,999.23	52.00
275	Post M.D. 2	2,056.34 B 2,056.34	65.0
277	Post M.D. 3	2,127.40 B 2,127.40	43.0
279	Post M.D. 4	2,199.42 B 2,199.42	21.0
2281	Post M.D. 5	2,304.28 B 2,304.28	12.0
2283	Post M.D. 6	2,372.18 B 2,372.18	17.0
2302	Nursing Assistant	1,965.00 B 2,388.00	10.1
310	Surgical Procedures Technician	2,145.00 B 2,607.00	17.6
2312	Licensed Vocational Nurse	2,038.00 B 2,478.00	29.4
2320	Registered Nurse	3,645.00 B 4,788.00	542.7
2322	Nurse Manager	4,478.00 B 6,521.00	22.5
2323	Clinical Nurse Specialist	4,098.00 B 6,394.00	10.1
2324	Nursing Supervisor	4,936.00 B 7,186.00	8.0
2328	Nurse Practitioner	4,516.00 B 6,392.00	42.3
2330	Anesthetist	5,947.00 B 8,412.00	9.6
2340	Operating Room Nurse	3,645.00 B 4,788.00	2.0
390	Central Processing & Dist Tech	1,980.00 B 2,407.00	25.3
392	Sr Cent Proc & Dist Tech	2,521.00 B 3,064.00	2.0
2406	Pharmacy Helper	1,951.00 B 2,371.00	5.0
2408	Senior Pharmacy Helper	2,033.00 B 2,472.00	1.0
2409	Pharmacy Technician	2,314.00 B 2,813.00	39.0
2424	X-Ray Laboratory Aide	1,831.00 B 2,226.00	23.4
2430	Medical Evaluations Assistant	1,756.00 B 2,135.00	121.8
2436	Electroencephalograph Tech 1	2,033.00 B 2,472.00	1.0
2450	Pharmacist	4,017.00 B 5,126.00	26.5
2453	Supervising Pharmacist	5,101.00 B 6,201.00	5.0
2454	Clinical Pharmacist	4,428.00 B 5,652.00	23.7:
2467	Diagnostic Imaging Tech I	2,841.00 B 3,807.00	20.7
2468	Diagnostic Imaging Tech II	2,983.00 B 3,998.00	28.9
2469	Diagnostic Imaging Tech III	3,132.00 B 4,197.00	6.80
2470	Diagnostic Imaging Tech IV	3,189.00 B 4,270.00	5.0
2496	Radiologic Tech Sprv	3,910.00 B 4,753.00	5.0
2514	Orthopedic Technician 1	1,881.00 B 2,287.00	1.00
2515	Orthopedic Technician 2	1,975.00 B 2,401.00	1.0
2520	Morgue Attendant	1,999.00 B 2,430.00	0.60
2522	Senior Morgue Attendant	2,028.00 B 2,466.00	1.0
2542	Speech Pathologist	3,162.00 B 4,238.00	3.4
2548	Occupational Therapist	2,868.00 B 4,036.00	8.60
2550	Senior Occupational Therapist	3,241.00 B 4,561.00	1.0
2554	Therapy Aide	2,145.00 B 2,607.00	4.0
2555	Physical Therapist Assistant	2,412.00 B 3,234.00	4.0
2556	Physical Therapist Assistant  Physical Therapist	2,412.00 B 3,234.00 2,868.00 B 4,036.00	13.9:
2558	Senior Physical Therapist	3,241.00 B 4,561.00	13.9.
2561	Optometrist	3,217.00 B 4,301.00 3,217.00 B 3,910.00	1.00
.501	Optoments	5,217.00 B 5,910.00	1.00

## **Annual Salary Ordinance 2009-2010**

Job C	Code _Title	Low /Type/ Hig	Low /Type/ High			
DPH	Public Health					
P	Program: D1H S F G H - ACUTE CAR	E - HOSPITAL				
S	SubFund: 5H AAA AAA SFGH-OPERATING-N	ION-PROJ-CONTROLLED FD				
2585	Health Worker 1	1,539.00	В	1,867.00	1.00	
2586	Health Worker 2	1,719.00	В	2,089.00	53.27	
2587	Health Worker 3	1,881.00	В	2,287.00	6.70	
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	1.00	
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	1.00	
604	Food Service Worker	1,375.00	В	1,666.00	41.50	
606	Senior Food Service Worker	1,391.00	В	1,686.00	8.00	
.618	Food Service Supervisor	1,773.00	В	2,156.00	3.00	
2620	Food Service Mgr Administrator	2,449.00	В	2,977.00	1.00	
.622	Dietetic Technician	1,607.00	В	1,951.00	3.00	
.624	Dietitian	2,377.00	В	2,890.00	6.00	
.626	Chief Dietitian	2,607.00	В	3,169.00	1.00	
654	Cook	1,835.00	В	2,230.00	7.50	
.656	Chef	2,074.00	В	2,521.00	1.00	
736	Porter	1,584.00	В	1,923.00	148.50	
738	Porter Assistant Supervisor	1,678.00	В	2,038.00	1.00	
740	Porter Supervisor 1	1,918.00	В	2,332.00	6.00	
2770	Senior Laundry Worker	1,539.00	В	1,867.00	3.0	
785	Asst General Services Manager	2,188.00	В	2,660.00	3.00	
786	General Services Manager	2,596.00	В	3,155.00	1.00	
820	Senior Health Program Planner	2,960.00	В	3,597.00	2.00	
2822	Health Educator	2,786.00	В	3,387.00	2.1:	
2846	Nutritionist	2,786.00	В	3,387.00	1.00	
903	Eligibility Worker	1,814.00	В	2,204.00	50.03	
908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	70.4	
909	Hospital Elig Wrk Supervisor	2,539.00	В	3,087.00	8.00	
920	Medical Social Worker	. 2,607.00	В	3,169.00	33.62	
924	Medical Social Work Supervisor	3,093.00 .	В	3,760.00	1.00	
.930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00	
947	Hospital Eligibility Mgr, DPH	2,960.00	В	3,597.00	1.00	
417	Gardener	1,941.00	В	2,360.00	2.50	
320	Cashier 1	1,577.00	В	1,914.00	4.00	
321	Cashier 2	1,686.00	В	2,048.00	2.00	
322	Cashier 3	1,890.00	В	2,297.00	1.00	
504	Project Manager 2	5,224.00	В	5,224.00	1.00	
506	Project Manager 3	6,340.00	В	6,340.00	1.00	
5139	Senior Industrial Hygienist	3,881.00	В	4,717.00	2.00	
120	Bldgs & Grounds Maint Supt	4,212.00	В	4,212.00	1.00	
203	Bldg & Grounds Maint Sprv	3,600.00	В	3,600.00	3.00	
205	Chief Stationary Engineer	3,671.00	В	3,671.00	2.00	
236	Locksmith Supervisor 1	3,169.00	В	3,851.00	1.00	
242	Painter Supervisor 1	2,685.00	В	3,446.00	1.00	
334	Stationary Engineer	2,893.00	В	2,893.00	19.00	
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	7.00	
7344	Carpenter	2,571.00	В	3,126.00	2.00	

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Job C	Code _Title		Low /Type/ H	igh		FTE
DPH	Public Health					
I	Program: D1H	S F G H - ACU	ΓE CARE - HOSPITAL			
S	SubFund: 5H AAA A	AAA SFGH - OPERA	TING-NON-PROJ-CONTROLLED FD			
345	Electrician		2,890.00	В	3,513.00	1.00
346	Painter		2,365.00	В	2,874.00	4.0
347	Plumber		2,989.00	В	3,633.00	1.0
348	Steamfitter		2,989.00	В	3,633.00	2.0
450	Shade and Drapery Wo	orker	1,723.00	В	2,094.00	1.0
524	Institution Utility Worl		1,460.00	В	1,769.00	1.0
103	Special Nurse		56.95	Н	74.82	55.7
EMPM	Temporary Position		. 0.00	В	0.00	22.2
EMPN	Temporary Position		0.00	В	0.00	0.9
	r r s s				nd Total:	2340.7
	D.D.			rogra	m Total:	2340.7
	Program: D1P		ΓE CARE - PSYCHIATRY			
S		AAA SFGH - OPERA	TING-NON-PROJ-CONTROLLED FD			
023	IS Administrator 3		3,162.00	В	3,844.00	1.0
070	IS Project Director		4,095.00	В	5,151.00	1.0
406	Senior Clerk		1,573.00	В	1,909.00	2.0
408	Principal Clerk		2,074.00	В	2,521.00	1.0
426	Senior Clerk Typist		1,727.00	В	2,099.00	1.0
428	Unit Clerk		1,769.00	В	2,151.00	7.0
444	Secretary 1		1,646.00	В	1,999.00	1.0
842	Management Assistant		2,252.00	В	2,737.00	1.0
105	Patient Svcs Finance T	ech	1,731.00	В	2,104.00	2.0
218	Physician Assistant		4,516.00	В	6,392.00	0.3
305	Psychiatric Technician		2,124.00	В	2,582.00	18.6
312	Licensed Vocational N	lurse	2,038.00	В	2,478.00	4.0
320	Registered Nurse		3,645.00	В	4,788.00	54.5
322	Nurse Manager		4,478.00	В	6,521.00	8.0
323	Clinical Nurse Speciali	ist	4,098.00	В	6,394.00	3.2
324	Nursing Supervisor		4,936.00	В	7,186.00	1.0
326	Nursing Supervisor Psy	ychiatric	4,936.00	В	7,186.00	6.0
328	Nurse Practitioner		4,516.00	В	6,392.00	1.0
430	Medical Evaluations A	ssistant	1,756.00	В	2,135.00	4.0
548	Occupational Therapis	t	2,868.00	В	4,036.00	4.9
2550	Senior Occupational T	herapist	3,241.00	В	4,561.00	1.0
2558	Senior Physical Therap	oist	3,241.00	В	4,561.00	1.0
574	Clinical Psychologist		3,018.00	В	3,668.00	1.0
930	Psychiatric Social Wor	rker	2,607.00	В	3,169.00	4.5
103	Special Nurse		56.95	Н	74.82	8.1
			5	SubFu	nd Total:	138.1
					m Total:	138.1
Т	Program: D3A	SEGH AMD	U CARE - HOSPITAL CLINICS	rogra	iii i Ottai.	150.1
		AAA SFGH - OPERA	ATING-NON-PROJ-CONTROLLED FD	_	1.040.00	
.404	Clerk		1,517.00	В	1,840.00	0.5

Job Code _Title		Low /Type/ High			FTE
DPH	Public Health				
P	Program: D3A S F G H - AMBU CARE - HOSP!	TAL CLINICS			
S	SubFund: 5H AAA AAA SFGH - OPERATING-NON-PRO	J-CONTROLLED FD			
1406	Senior Clerk	1,573.00	В	1,909.00	14.70
1428	Unit Clerk	1,769.00	В	2,151.00	1.35
1431	Senior Unit Clerk	1,909.00	В	2,319.00	3.00
2112	Medical Records Technician	2,004.00	В	2,435.00	0.70
2119	Health Care Analyst	2,640.00	В	3,208.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.17
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	1.85
2320	Registered Nurse	3,645.00	В	4,788.00	16.65
2322	Nurse Manager	4,478.00	В	6,521.00	2.00
2323	Clinical Nurse Specialist	4,098.00	В	6,394.00	1.00
2325	Nurse Midwife	4,098.00	В	6,394.00	2.84
2328	Nurse Practitioner	4,516.00	В	6,392.00	12.85
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	36.66
2454	Clinical Pharmacist	4,428.00	В	5,652.00	1.00
2586	Health Worker 2	1,719.00	В	2,089.00	7.07
2587	Health Worker 3	1,881.00	В	2,287.00	1.00
2903	Eligibility Worker	1,814.00	В	2,204.00	2.20
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	1.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
P103	Special Nurse	56.95	Н	74.82	1.76
TEMPN	Temporary Position	0.00	В	0.00	0.87
		S	ubFu	nd Total:	111.17
		P	rograi	m Total:	111.17
P	Program: D3C S F G H - AMBU CARE - METH	ADONE CLINIC			
S	SubFund: 5H AAA AAA SFGH - OPERATING-NON-PRO	J-CONTROLLED FD			
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	1.00
2320	Registered Nurse	3,645.00	В	4,788.00	2.00
2328	Nurse Practitioner	4,516.00	В	6,392.00	1.00
2586	Health Worker 2	1,719.00	В	2,089.00	2.00
2587	Health Worker 3	1,881.00	В	2,287.00	2.00
2654	Cook	1,835.00	В	2,230.00	0.50
P103	Special Nurse	56.95	Н	74.82	3.60
	•	S	ubFui	nd Total:	13.10
				m Total:	13.10
г	Program: D3O S F G H- AMBU CARE- OCCUP		iograi	iii i otai.	13.10
	SubFund: 5H AAA AAA SFGH - OPERATING-NON-PRO		Б	2 000 00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
2105	Patient Svcs Finance Tech	1,731.00	В	2,104.00	2.20
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	3.00
2320	Registered Nurse	3,645.00	В	4,788.00	2.00
2322	Nurse Manager	4,478.00	В	6,521.00	1.00

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Job C	Code _Title		Low /Type/ Hig	gh		FTE
DPH	Public Health					
F	Program: D3O	S F G H- AMBU CARE-	OCCUPATIONAL HEALTH			
S	SubFund: 5H AAA AAA	A SFGH - OPERATING-N	ON-PROJ-CONTROLLED FD			
2328	Nurse Practitioner		4,516.00	В	6,392.00	5.0
2430	Medical Evaluations Assis	stant	1,756.00	В	2,135.00	0.1
2540	Audiologist		3,179.00	В	4,056.00	1.0
ГЕМРМ	Temporary Position		0.00	В	0.00	1.1
ΓEMPN	Temporary Position		0.00	В	0.00	0.7
			S	nbFm	nd Total:	19.2
					m Total:	19.2
F	Program: D5E	S F G H - EMERGENCY		rogra,	in rotar.	17.2
	C		ON-PROJ-CONTROLLED FD			
1204	Senior Personnel Clerk		1,951.00	В	2,371.00	0.0
1404	Clerk		1,517.00	В	1,840.00	0.9
1406	Senior Clerk		1,573.00	В	1,909.00	10.8
428	Unit Clerk		1,769.00	В	2,151.00	3.6
823	Senior Administrative An	alvst	3,027.00	В	3,679.00	1.0
2114	Medical Records Tech Sp	· ·	2,342.00	В	2,847.00	1.0
273	Post M.D. 1		1,999.23	В	1,999.23	6.0
2312	Licensed Vocational Nurs	e	2,038.00	В	2,478.00	2.0
2320	Registered Nurse		3,645.00	В	4,788.00	68.5
2322	Nurse Manager		4,478.00	В	6,521.00	1.0
2323	Clinical Nurse Specialist		4,098.00	В	6,394.00	1.0
2328	Nurse Practitioner		4,516.00	В	6,392.00	8.8
2430	Medical Evaluations Assis	stant	1,756.00	В	2,135.00	15.6
2533	Emergency Med Svcs Age	ency Spec	3,155.00	В	3,836.00	1.0
2920	Medical Social Worker	•	2,607.00	В	3,169.00	1.7
2103	Special Nurse		56.95	Н	74.82	3.9
ГЕМРИ	Temporary Position		0.00	В	0.00	3.3
	•		S	ubFui	nd Total:	130.3
				•	m Total:	130.3
F	Program: D5S	S F G H- EMERGENCY	- PSYCHIATRIC SERVICES	U		
S	SubFund: 5H AAA AAA	A SFGH - OPERATING-N	ON-PROJ-CONTROLLED FD			
1424	Clerk Typist		1,577.00	В	1,914.00	1.1
1428	Unit Clerk		1,769.00	В	2,151.00	3.2
1429	Nurses Staffing Assistant		1,690.00	В	2,053.00	0.2
2305	Psychiatric Technician		2,124.00	В	2,582.00	8.5
2312	Licensed Vocational Nurs	e	2,038.00	В	2,478.00	2.0
2320	Registered Nurse		3,645.00	В	4,788.00	24.0
2323	Clinical Nurse Specialist		4,098.00	В	6,394.00	3.0
2430	Medical Evaluations Assi	stant	1,756.00	В	2,135.00	5.4
2930	Psychiatric Social Worker		2,607.00	В	3,169.00	0.2
P103	Special Nurse		56.95	Н	74.82	1.6
			S	ubFu	nd Total:	49.2
			P	rogra	m Total:	49.2
I	Program: D6P	S F G H - LONG TERM				

Job	Code Title	Low /Type/ High		
DPH	Public Health			
	Program: D6P S F G H - LONG TERM C	ARE - M H R F		
	SubFund: 5H AAA AAA SFGH - OPERATING-NO	N-PROJ-CONTROLLED FD		
1042	IS Engineer-Journey	3,435.00 B	4,321.00	1.00
1244	Senior Personnel Analyst	3,162.00 B	3,844.00	0.50
1404	Clerk	1,517.00 B	1,840.00	3.00
1426	Senior Clerk Typist	1,727.00 B	2,099.00	1.00
1428	Unit Clerk	1,769.00 B	2,151.00	4.17
1652	Senior Accountant	2,407.00 B	2,926.00	1.00
2110	Medical Records Clerk	1,787.00 B	2,172.00	1.00
2112	Medical Records Technician	2,004.00 B	2,435.00	1.00
2119	Health Care Analyst	2,640.00 B	3,208.00	1.00
2246	Asst Dir of Clinical Svcs 1	3,446.00 B	4,188.00	1.00
2303	Patient Care Assistant	1,510.00 B	1,831.00	57.00
2305	Psychiatric Technician	2,124.00 B	2,582.00	5.00
2312	Licensed Vocational Nurse	2,038.00 B	2,478.00	7.00
2314	Public Health Team Leader	2,226.00 B	2,706.00	14.80
2320	Registered Nurse	3,645.00 B	4,788.00	16.37
2322	Nurse Manager	4,478.00 B	6,521.00	4.00
2323	Clinical Nurse Specialist	4,098.00 B	6,394.00	1.00
2326	Nursing Supervisor Psychiatric	4,936.00 B	7,186.00	1.00
2328	Nurse Practitioner	4,516.00 B	6,392.00	0.50
2430	Medical Evaluations Assistant	1,756.00 B	2,135.00	3.20
2548	Occupational Therapist	2,868.00 B	4,036.00	1.00
2551	Mental Hith Treatment Spec	2,847.00 B	3,460.00	5.00
2587	Health Worker 3	1,881.00 B	2,287.00	11.00
2593	Health Program Coordinator 3	3,012.00 B	3,661.00	1.00
2604	Food Service Worker	1,375.00 B	1,666.00	7.50
2618	Food Service Supervisor	1,773.00 B	2,156.00	1.00
2619	Senior Food Service Supervisor	1,955.00 B	2,377.00	1.00
2624	Dietitian	2,377.00 B	2,890.00	1.00
2654	Cook	1,835.00 B	2,230.00	1.00
2736	Porter	1,584.00 B	1,923.00	13.17
2740	Porter Supervisor 1	1,918.00 B	2,332.00	1.00
2903	Eligibility Worker	1,814.00 B	2,204.00	0.38
2908	Hospital Eligiblity Worker	2,079.00 B	2,527.00	1.00
2930	Psychiatric Social Worker	2,607.00 B	3,169.00	2.50
2931	Marriage, Family & Child Cnslr	2,607.00 B	3,169.00	1.00
2932	Sr Psychiatric Social Worker	2,726.00 B	3,313.00	1.00
7334	Stationary Engineer	2,893.00 B	2,893.00	2.00
7342	Locksmith	2,571.00 B	3,126.00	1.00
		SubFu	and Total:	177.09
		Progra	ım Total:	177.09
	Program: DA5 LAGUNA HONDA - LON	· · · · · · · · · · · · · · · · · · ·		2,,,,,,,
	SubFund: 5L CPF LOC LHH - CAPITAL PROJEC			
0931	Manager III	3,799.00 B	4,848.00	1.00
0941	Manager VI	4,717.00 B	6,019.00	1.00

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Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DA5 LAGUNA HONDA	- LONG TERM CARE	
	SubFund: 5L CPF LOC LHH - CAPITAL PR	OJECTS - LOCAL FUND	
0942	Manager VII	5,051.00 B 6,446.00	0.92
1021	IS Administrator 1	2,140.00 B 2,602.00	0.31
1022	1S Administrator 2	2,602.00 B 3,162.00	4.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	0.23
1044	IS Engineer-Principal	4,095.00 B 5,151.00	0.31
1052	IS Business Analyst	2,770.00 B 3,487.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	0.69
1070	IS Project Director	4,095.00 B 5,151.00	1.77
1246	Principal Personnel Analyst	3,752.00 B 4,561.00	1.19
1426	Senior Clerk Typist	1,727.00 B 2,099.00	2.85
1430	Transcriber Typist	1,727.00 B 2,099.00	0.50
1446	Secretary 2	1,904.00 B 2,314.00	2.46
1652	Senior Accountant	2,407.00 B 2,926.00	0.69
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	0.27
1842	Management Assistant	2,252.00 B 2,737.00	0.50
1844	Senior Management Assistant	2,582.00 B 3,138.00	3.00
1932	Assistant Storekeeper	1,513.00 B 1,835.00	1.00
1934	Storekeeper	1,658.00 B 2,014.00	1.69
1942	Asst Materials Coordinator	2,700.00 B 3,282.00	1.00
1956	Senior Purchaser	3,101.00 B 3,769.00	1.35
2232	Senior Physician Specialist	5,383.00 B 7,042.00	1.50
2324	Nursing Supervisor	4,936.00 B 7,186.00	1.50
2390	Central Processing & Dist Tech	1,980.00 B 2,407.00	0.54
2606	Senior Food Service Worker	1,391.00 B 1,686.00	1.00
2624	Dietitian	2,377.00 B 2,890.00	0.25
2736	Porter	1,584.00 B 1,923.00	2.15
2740	Porter Supervisor 1	1,918.00 B 2,332.00	1.00
3417	Gardener	1,941.00 B 2,360.00	0.50
7334	Stationary Engineer	2,893.00 B 2,893.00	1.35
7335	Senior Stationary Engineer	3,279.00 B 3,279.00	1.77
7342	Locksmith	2,571.00 B 3,126.00	0.50
7524	Institution Utility Worker	1,460.00 B 1,769.00	1.00
		SubFund Total:	40.79
	SubFund: 5L AAA AAA LHH - OPERATING	-NON-PROJ-CONTROLLED FD	
0922	Manager I	3,282.00 B 4,188.00	3.00
0923	Manager II	3,520.00 B 4,492.00	3.00
0931	Manager III	3,799.00 B 4,848.00	5.75
0932	Manager IV	4,075.00 B 5,200.00	1.00
0933	Manager V	4,397.00 B 5,612.00	2.00
0941	Manager VI	4,717.00 B 6,019.00	4.00
0943	Manager VIII	5,722.00 B 7,303.00	2.00
1042	IS Engineer-Journey	3,435.00 B 4,321.00	1.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1052	IS Business Analyst	2,770.00 B 3,487.00	1.00

## **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DA5 LAGUNA HONDA - I		
	SubFund: 5L AAA AAA LHH - OPERATING-N	NON-PROJ-CONTROLLED FD	
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	1.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	2.00
1161	Ex Asst to Admin, SFGH	3,581.00 B 4,352.00	1.00
1202	Personnel Clerk	1,686.00 B 2,048.00	0.50
1204	Senior Personnel Clerk	1,951.00 B 2,371.00	3.50
1220	Payroll Clerk	1,936.00 B 2,354.00	3.00
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	2.00
1226	Chf Payroll & Personnel Clerk	2,472.00 B 3,005.00	2.00
1233	EEO Programs Specialist	2,647.00 B 3,217.00	1.00
1244	Senior Personnel Analyst	3,162.00 B 3,844.00	2.00
1404	Clerk	1,517.00 B 1,840.00	2.00
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	2.90
1426	Senior Clerk Typist	1,727.00 B 2,099.00	6.00
1428	Unit Clerk	1,769.00 B 2,151.00	11.96
1429	Nurses Staffing Assistant	1,690.00 B 2,053.00	2.00
1430	Transcriber Typist	1,727.00 B 2,099.00	1.00
1440	Medical Transcriber Typist	1,835.00 B 2,230.00	3.00
1446	Secretary 2	1,904.00 B 2,314.00	7.00
1630	Account Clerk	1,626.00 B 1,975.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.00
1635	Health Care Billing Clerk 1	1,773.00 B 2,156.00	1.00
1636	Health Care Billing Clerk 2	1,994.00 B 2,424.00	8.92
1652	Senior Accountant	2,407.00 B 2,926.00	2.00
1654	Principal Accountant	2,910.00 B 3,537.00	2.00
1657	Senior Systems Accountant	3,369.00 B 4,094.00	1.00
1663	Patient Accounts Supervisor	2,449.00 B 2,977.00	2.00
1708	Senior Telephone Operator	1,658.00 B 2,014.00	5.50
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
1825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	0.75
1934	Storekeeper	1,658.00 B 2,014.00	1.32
1936	Senior Storekeeper	1,765.00 B 2,145.00	1.00
1942	Asst Materials Coordinator	2,700.00 B 3,282.00	1.00
1944	Materials Coordinator	3,503.00 B 4,258.00	1.00
2105	Patient Svcs Finance Tech	1,731.00 B 2,104.00	1.00
2106	Med Staff Svcs Dept Spc	1,955.00 B 2,377.00	1.00
2110	Medical Records Clerk	1,787.00 B 2,172.00	8.50
2112	Medical Records Technician	2,004.00 B 2,435.00	9.00
2114	Medical Records Tech Sprv	2,342.00 B 2,847.00	1.00
2119	Health Care Analyst	2,640.00 B 3,208.00	1.00
2145	Hospital Assoc Administrator	4,799.00 B 5,834.00	1.00
2232	Senior Physician Specialist	5,383.00 B 7,042.00	23.57
2302	Nursing Assistant	1,965.00 B 2,388.00	401.68
2303	Patient Care Assistant	1,510.00 B 1,831.00	1.06

# **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High	FTE
DPH	Public Health		
	Program: DA5 LAGUNA HONDA - L	ONG TERM CARE	
	SubFund: 5L AAA AAA LHH - OPERATING-N	ON-PROJ-CONTROLLED FD	
312	Licensed Vocational Nurse	2,038.00 B 2,478.00	86.44
320	Registered Nurse	3,645.00 B 4,788.00	181.17
322	Nurse Manager	4,478.00 B 6,521.00	20.96
323	Clinical Nurse Specialist	4,098.00 B 6,394.00	8.00
324	Nursing Supervisor	4,936.00 B 7,186.00	8.54
390	Central Processing & Dist Tech	1,980.00 B 2,407.00	5.00
406	Pharmacy Helper	1,951.00 B 2,371.00	1.00
409	Pharmacy Technician	2,314.00 B 2,813.00	6.00
424	X-Ray Laboratory Aide	1,831.00 B 2,226.00	1.00
430	Medical Evaluations Assistant	1,756.00 B 2,135.00	3.00
450	Pharmacist	4,017.00 B 5,126.00	7.00
454	Clinical Pharmacist	4,428.00 B 5,652.00	3.00
468	Diagnostic Imaging Tech II	2,983.00 B 3,998.00	1.50
469	Diagnostic Imaging Tech III	3,132.00 B 4,197.00	1.00
536	Respiratory Care Practitioner	2,156.00 B 2,621.00	1.00
537	Respiratory Care Prctnr 2	2,726.00 B 3,313.00	1.00
542	Speech Pathologist	3,162.00 B 4,238.00	3.42
548	Occupational Therapist	2,868.00 B 4,036.00	7.54
550	Senior Occupational Therapist	3,241.00 B 4,561.00	2.00
554	Therapy Aide	2,145.00 B 2,607.00	6.8:
555	Physical Therapist Assistant	2,412.00 B 3,234.00	0.42
556	Physical Therapist	2,868.00 B 4,036.00	6.5
558	Senior Physical Therapist	3,241.00 B 4,561.00	1.42
574	Clinical Psychologist	3,018.00 B 3,668.00	1.74
576	Sprv Clincal Psychologist	3,263.00 B 3,966.00	1.50
583	Home Health Aide	1,282.00 B 1,554.00	43.3
587	Health Worker 3	1,881.00 B 2,287.00	11.60
588	Health Worker 4	2,199.00 B 2,672.00	37.46
589	Health Program Coordinator 1	2,365.00 B 2,874.00	3.00
593	Health Program Coordinator 3	3,012.00 B 3,661.00	1.00
604	Food Service Worker	1,375.00 B 1,666.00	55.75
606	Senior Food Service Worker	1,391.00 B 1,686.00	12.00
608	Supply Room Attendant	1,484.00 B 1,800.00	1.00
618	Food Service Supervisor	1,773.00 B 2,156.00	2.00
619	Senior Food Service Supervisor	1,955.00 B 2,377.00	1.00
620	Food Service Mgr Administrator	2,449.00 B 2,977.00	1.00
622	Dietetic Technician	1,607.00 B 1,951.00	1.50
624	Dietitian	2,377.00 B 2,890.00	8.00
626	Chief Dietitian	2,607.00 B 3,169.00	1.00
650	Assistant Cook	1,425.00 B 1,727.00	2.00
652	Baker	1,955.00 B 2,377.00	1.00
2654	Cook	1,835.00 B 2,377.00	7.00
2656	Chef	2,074.00 B 2,521.00	3.00
2736	Porter	1,584.00 B 1,923.00	95.0
2738	Porter Assistant Supervisor	1,578.00 B 1,525.00 1,678.00 B 2,038.00	2.00

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Job (	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
J	Program: DA5	LAGUNA HONDA - LONG TERM CARE	
	SubFund: 5L AAA AAA	LHH - OPERATING-NON-PROJ-CONTROLLED FD	
2740	Porter Supervisor 1	1,918.00 B 2,332.00	5.00
2772	Sewing Technician	1,503.00 B 1,823.00	2.00
2785	Asst General Services Mana	ger 2,188.00 B 2,660.00	2.00
2903	Eligibility Worker	1,814.00 B 2,204.00	1.00
2908	Hospital Eligiblity Worker	2,079.00 B 2,527.00	4.50
2909	Hospital Elig Wrk Supervise	2,539.00 B 3,087.00	2.00
2920	Medical Social Worker	2,607.00 B 3,169.00	15.50
2922	Senior Medical Social Work	er 2,726.00 B 3,313.00	1.00
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	1.00
3417	Gardener	1,941.00 B 2,360.00	1.00
4321	Cashier 2	1,686.00 B 2,048.00	1.00
6130	Safety Analyst	3,520.00 B 4,278.00	1.00
7120	Bldgs & Grounds Maint Sup	4,212.00 B 4,212.00	1.00
7203	Bldg & Grounds Maint Sprv	3,600.00 B 3,600.00	1.00
7205	Chief Stationary Engineer	3,671.00 B 3,671.00	1.00
7324	Beautician	1,853.00 B 2,252.00	2.00
7334	Stationary Engineer	2,893.00 B 2,893.00	12.00
7335	Senior Stationary Engineer	3,279.00 B 3,279.00	2.00
7342	Locksmith	2,571.00 B 3,126.00	1.00
7344	Carpenter	2,571.00 B 3,126.00	2.00
7345	Electrician	2,890.00 B 3,513.00	2.00
7346	Painter	2,365.00 B 2,874.00	1.00
7347	Plumber	2,989.00 B 3,633.00	1.00
7355	Truck Driver	2,317.00 B 2,951.00	2.00
7524	Institution Utility Worker	1,460.00 B 1,769.00	5.00
TEMPM	Temporary Position	0.00 B 0.00	10.26
TEMPN	Temporary Position	0.00 B 0.00	7.53
		SubFund Total:	1303.37
		Program Total:	1344.16
,	Program: DBG	LAGUNA HONDA HOSP - ACUTE CARE	10 1 11110
	· ·	LHH - OPERATING-NON-PROJ-CONTROLLED FD	
			1.00
1428 2303	Unit Clerk Patient Care Assistant	1,769.00 B 2,151.00 1,510.00 B 1,831.00	1.00 0.42
2303		1,510.00 B 1,831.00 3,645.00 B 4,788.00	12.00
2320	Registered Nurse Nurse Manager	3,045.00 B 4,788.00 4,478.00 B 6,521.00	2.00
2322	Nuise Manager		
		SubFund Total:	15.42
		Program Total:	15.42
]	Program: DHA	ADMINISTRATION	
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND	
1044	IS Engineer-Principal	4,095.00 B 5,151.00	1.00
1064	IS Prg Analyst-Principal	3,384.00 B 4,258.00	1.00
		SubFund Total:	2.00
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT	

# **Annual Salary Ordinance 2009-2010**

Job	Code Title	Low /Type	/ Hig	gh		FTE
DPH	Public Health					
	Program: DHA Al	DMINISTRATION				
	SubFund: 1G AGF AAP G	F - ANNUAL PROJECT				
0933	Manager V	4,397.	00	В	5,612.00	4.00
0942	Manager VII	5,051.	00	В	6,446.00	1.00
1022	IS Administrator 2	2,602.	00	В	3,162.00	6.00
1023	1S Administrator 3	3,162.	00	В	3,844.00	4.00
024	1S Administrator-Supervisor	3,403.	00	В	4,137.00	1.00
1043	1S Engineer-Senior	3,808.	00	В	4,788.00	9.0
1044	IS Engineer-Principal	4,095.	00	В	5,151.00	5.00
052	IS Business Analyst	2,770.	00	В	3,487.00	2.00
1053	IS Business Analyst-Senior	3,209.	00	В	4,035.00	2.00
1064	IS Prg Analyst-Principal	3,384.	00	В	4,258.00	1.00
1070	1S Project Director	4,095.	.00	В	5,151.00	1.00
1446	Secretary 2	1,904.	.00	В	2,314.00	1.00
1652	Senior Accountant	2,407.	.00	В	2,926.00	1.00
			Sı	ıbFuı	nd Total:	38.00
	SubFund: 1G AGF ACP G	F - CONTINUING PROJECTS				
1824			00	D	4 259 00	0.24
1824	Pr Administrative Analyst	3,503.		В	4,258.00	0.2:
			Sı	ıbFuı	nd Total:	0.25
	SubFund: 1G AGF AAA G	F - NON-PROJECT - CONTROLLED				
0922	Manager I	3,282.	.00	В	4,188.00	1.00
0923	Manager II	3,520.	.00	В	4,492.00	0.52
0931	Manager III	3,799.	.00	В	4,848.00	6.00
0932	Manager IV	4,075.	.00	В	5,200.00	1.00
0933	Manager V	4,397	00	В	5,612.00	3.00
0941	Manager VI	4,717	.00	В	6,019.00	1.00
0943	Manager VIII	5,722	.00	В	7,303.00	2.00
0955	Dep Dir V	5,722	.00	В	7,303.00	3.00
0965	Dept Head V	7,668	.00	В	9,787.00	1.00
1021	IS Administrator 1	2,140	.00	В	2,602.00	0.25
1022	1S Administrator 2	2,602	.00	В	3,162.00	1.00
1053	IS Business Analyst-Senior	3,209	.00	В	4,035.00	0.80
1054	IS Business Analyst-Principal	3,716	.00	В	4,672.00	2.00
1063	1S Programmer Analyst-Senior	2,908.	.00	В	3,661.00	1.00
1064	IS Prg Analyst-Principal	3,384	00	В	4,258.00	2.00
1070	IS Project Director	4,095.	.00	В	5,151.00	1.00
1202	Personnel Clerk	1,686	.00	В	2,048.00	1.0
1204	Senior Personnel Clerk	1,951.	.00	В	2,371.00	5.0
1220	Payroll Clerk	1,936.	.00	В	2,354.00	3.00
1222	Sr Payroll & Personnel Clerk	2,124	00	В	2,582.00	4.00
1226	Chf Payroll & Personnel Clerk	2,472	.00	В	3,005.00	0.93
1233	EEO Programs Specialist	2,647.	.00	В	3,217.00	2.0
1241	Personnel Analyst	2,231.	.00	В	3,285.00	4.7
1244	Senior Personnel Analyst	3,162.	.00	В	3,844.00	3.00
1424	Clerk Typist	1,577.	00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.	.00	В	2,099.00	3.00

Job			ow /Type/ High		
DPH	Public Health				
	Program: DHA ADMINISTRATION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1446	Secretary 2	1,904.00	В	2,314.00	2.00
1454	Executive Secretary 3	2,627.00	В	3,193.00	1.00
1551	Secretary, Health Commission	3,574.00	В	4,343.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.25
1636	Health Care Billing Clerk 2	1,994.00	В	2,424.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	6.75
1654	Principal Accountant	2,910.00	В	3,537.00	6.75
1657	Senior Systems Accountant	3,369.00	В	4,094.00	3.70
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	3.85
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	3.25
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2204	Dental Hygienist	2,602.00	В	3,162.00	0.50
2320	Registered Nurse	3,645.00	В	4,788.00	6.00
2322	Nurse Manager	4,478.00	В	6,521.00	1.00
2323	Clinical Nurse Specialist	4,098.00	В	6,394.00	0.63
2586	Health Worker 2	1,719.00	В	2,089.00	1.00
2587	Health Worker 3	1,881.00	В	2,287.00	1.00
2736	Porter	1,584.00	В	1,923.00	2.00
2818	Health Program Planner	2,557.00	В	3,108.00	2.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	5.20
2830	Public Health Nurse	3,645.00	В	4,788.00	2.00
2920	Medical Social Worker	2,607.00	В	3,169.00	4.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
2931	Marriage, Family & Child Cnslr	2,607.00	В	3,169.00	1.00
ТЕМРМ	Temporary Position	0.00	В	0.00	1.01
		S	ubFu	nd Total:	118.16
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING	5	aor a	10.00.	110110
2818	Health Program Planner	2,557.00	В	3,108.00	0.50
2010	Health Flogram Flame				
				nd Total:	0.50
		P	rogra	m Total:	158.91
	Program: DHH HEALTH AT HOME				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
2548	Occupational Therapist	2,868.00	В	4,036.00	1.00
2830	Public Health Nurse	3,645.00	В	4,788.00	2.00
				nd Total:	3.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	J	aor a	10.0	2.00
1021	1S Administrator 1	2,140.00	В	2,602.00	1.00
					2.10
1404	Clerk Principal Clark	1,517.00	В	1,840.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00

Job (	Code Title	Low /Type/ High	FTE
DPH	Public Health		
]	Program: DHH HEALTH AT HOME		
5	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1636	Health Care Billing Clerk 2	1,994.00 B 2,424.00	3.00
822	Administrative Analyst	2,449.00 B 2,977.00	1.00
2112	Medical Records Technician	2,004.00 B 2,435.00	1.00
2320	Registered Nurse	3,645.00 B 4,788.00	16.82
2322	Nurse Manager	4,478.00 B 6,521.00	2.00
2328	Nurse Practitioner	4,516.00 B 6,392.00	1.00
2542	Speech Pathologist	3,162.00 B 4,238.00	0.15
2548	Occupational Therapist	2,868.00 B 4,036.00	3.30
2556	Physical Therapist	2,868.00 B 4,036.00	7.53
2558	Senior Physical Therapist	3,241.00 B 4,561.00	1.00
2583	Home Health Aide	1,282.00 B 1,554.00	2.03
2585	Health Worker 1	1,539.00 B 1,867.00	1.00
2587	Health Worker 3	1,881.00 B 2,287.00	5.00
2588	Health Worker 4	2,199.00 B 2,672.00	1.00
2591	Health Program Coordinator 2	2,693.00 B 3,273.00	1.00
2593	Health Program Coordinator 3	3,012.00 B 3,661.00	1.00
2736	Porter	1,584.00 B 1,923.00	0.50
2830	Public Health Nurse	3,645.00 B 4,788.00	0.80
2920	Medical Social Worker	2,607.00 B 3,169.00	3.60
2922	Senior Medical Social Worker	2,726.00 B 3,313.00	0.90
2103	Special Nurse	56.95 H 74.82	1.20
ГЕМРМ	Temporary Position	0.00 B 0.00	0.72
TEMPN	Temporary Position	0.00 B 0.00	0.39
		SubFund Total:	63.08
		Program Total:	66.08
]	Program: DHP PRIMARY CARE - AMBU CARE - HEA	•	
	SubFund: 2S CHS SRC COMM HEALTH SVCS - STATE RECU	IRRING GRT	
ТЕМРИ	Temporary Position	0.00 B 0.00	0.07
LIVILIA	Temporary Fosition		
		SubFund Total:	0.07
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN		
2230	Physician Specialist	4,882.00 B 6,542.00	0.50
2232	Senior Physician Specialist	5,383.00 B 7,042.00	1.00
2328	Nurse Practitioner	4,516.00 B 6,392.00	2.50
		SubFund Total:	4.00
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS		
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	1.00
1054	1S Business Analyst-Principal	3,716.00 B 4,672.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.00
2110	Medical Records Clerk	1,787.00 B 2,172.00	0.50
2112	Medical Records Technician	2,004.00 B 2,435.00	1.00
2119	Health Care Analyst	2,640.00 B 3,208.00	1.00
	Physician Specialist	4,882.00 B 6,542.00	2.50

# **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	5	MBU CARE - HEALTH CNTRS	
	SubFund: 1G AGF ACP GF - CONTINUING F	PROJECTS	
2232	Senior Physician Specialist	5,383.00 B 7,042.00	1.00
2320	Registered Nurse	3,645.00 B 4,788.00	2.50
2322	Nurse Manager	4,478.00 B 6,521.00	0.2
2328	Nurse Practitioner	4,516.00 B 6,392.00	1.0
2430	Medical Evaluations Assistant	1,756.00 B 2,135.00	8.4
2574	Clinical Psychologist	3,018.00 B 3,668.00	0.5
2585	Health Worker 1	1,539.00 B 1,867.00	2.5
2593	Health Program Coordinator 3	3,012.00 B 3,661.00	0.5
2594	Employee Assistance Counselor	2,607.00 B 3,169.00	0.5
2736	Porter	1,584.00 B 1,923.00	0.5
2803	Epidemiologist 2	3,056.00 B 3,714.00	0.7
2818	Health Program Planner	2,557.00 B 3,108.00	0.2
2846	Nutritionist	2,786.00 B 3,387.00	1.0
2903	Eligibility Worker	1,814.00 B 2,204.00	2.5
2908	Hospital Eligiblity Worker	2,079.00 B 2,527.00	0.5
2920	Medical Social Worker	2,607.00 B 3,169.00	1.0
5138	Industrial Hygienist	3,520.00 B 4,278.00	0.5
		SubFund Total:	32.1
	SubFund: 1G AGF AAA GF-NON-PROJECT	- CONTROLLED	
922	Manager I	3,282.00 B 4,188.00	2.0
931	Manager III	3,799.00 B 4,848.00	1.0
)933	Manager V	4,397.00 B 5,612.00	1.0
)943	Manager VIII	5,722.00 B 7,303.00	1.0
1022	IS Administrator 2	2,602.00 B 3,162.00	1.0
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	1.0
1402	Junior Clerk	1,394.00 B 1,690.00	1.0
1408	Principal Clerk	2,074.00 B 2,521.00	9.0
1424	Clerk Typist	1,577.00 B 1,914.00	7.2
1426	Senior Clerk Typist	1,727.00 B 2,099.00	8.1
1446	Secretary 2	1,904.00 B 2,314.00	3.0
1652	Senior Accountant	2,407.00 B 2,926.00	1.0
1654	Principal Accountant	2,910.00 B 3,537.00	2.0
1657	Senior Systems Accountant	3,369.00 B 4,094.00	1.0
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0
1926	Sr Materials & Supplies Sprv	1,706.00 B 2,074.00	1.0
1934	Storekeeper	1,658.00 B 2,014.00	1.0
2110	Medical Records Clerk	1,787.00 B 2,172.00	5.1
2112	Medical Records Technician	2,004.00 B 2,435.00	9.5
2202	Dental Aide	1,985.00 B 2,412.00	4.1
2204	Dental Hygienist	2,602.00 B 3,162.00	0.8
2210	Dentist	4,539.00 B 5,934.00	2.3
2218	Physician Assistant	4,516.00 B 6,392.00	0.7
2230	Physician Specialist	4,882.00 B 6,542.00	30.8
2232	Senior Physician Specialist	5,383.00 B 7,042.00	5.60

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#### Budgeted Position Counts by Department and Job Code

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Job (	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
I	Program: DHP PRIMARY CARE	- AMBU CARE - HEALTH CNTRS	
9	SubFund: 1G AGF AAA GF-NON-PROJE	CT - CONTROLLED	
2233	Supervising Physician Spec	5,794.00 B 7,574.00	11.00
2302	Nursing Assistant	1,965.00 B 2,388.00	1.00
2312	Licensed Vocational Nurse	2,038.00 B 2,478.00	5.88
2320	Registered Nurse	3,645.00 B 4,788.00	37.74
2322	Nurse Manager	4,478.00 B 6,521.00	7.75
2328	Nurse Practitioner	4,516.00 B 6,392.00	22.84
2409	Pharmacy Technician	2,314.00 B 2,813.00	1.00
2430	Medical Evaluations Assistant	1,756.00 B 2,135.00	35.02
2585	Health Worker 1	1,539.00 B 1,867.00	16.00
2586	Health Worker 2	1,719.00 B 2,089.00	13.75
2587	Health Worker 3	1,881.00 B 2,287.00	21.55
2588	Health Worker 4	2,199.00 B 2,672.00	1.80
2591	Health Program Coordinator 2	2,693.00 B 3,273.00	1.00
2736	Porter	1,584.00 B 1,923.00	12.50
2738	Porter Assistant Supervisor	1,678.00 B 2,038.00	1.00
2819	Assistant Health Educator	2,407.00 B 2,926.00	0.50
2822	Health Educator	2,786.00 B 3,387.00	1.53
2846	Nutritionist	2,786.00 B 3,387.00	1.15
2903	Eligibility Worker	1,814.00 B 2,204.00	37.78
2908	Hospital Eligiblity Worker	2,079.00 B 2,527.00	10.10
2920	Medical Social Worker	2,607.00 B 3,169.00	13.70
2922	Senior Medical Social Worker	2,726.00 B 3,313.00	3.40
2924	Medical Social Work Supervisor	3,093.00 B 3,760.00	1.00
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	5.00
2931	Marriage, Family & Child Cnslr	2,607.00 B 3,169.00	1.00
2932	Sr Psychiatric Social Worker	2,726.00 B 3,313.00	1.00
7334	Stationary Engineer	. 2,893.00 B 2,893.00	1.00
7524	Institution Utility Worker	1,460.00. B 1,769.00	1.00
9924	PS Aide Health Services	1,299.00 B 1,299.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	7.91
TEMPN	Temporary Position	0.00 B 0.00	4.43
	, r	SubFund Total:	382.78
	SubFund: 2S CHS GNC GRANTS, NON-P.		302.70
2202	Dental Aide	1,985.00 B 2,412.00	2.40
2210	Dentist Dentist	4,539.00 B 5,934.00	1.40
2230	Physician Specialist	4,882.00 B 6,542.00	0.65
2320	Registered Nurse	3,645.00 B 4,788.00	1.28
2328	Nurse Practitioner	4,516.00 B 6,392.00	1.80
2586	Health Worker 2	1,719.00 B 2,089.00	1.40
2587	Health Worker 3	1,881.00 B 2,287.00	0.60
2593	Health Program Coordinator 3	3,012.00 B 3,661.00	0.05
2830	Public Health Nurse	3,645.00 B 4,788.00	0.80
2903	Eligibility Worker	1,814.00 B 2,204.00	1.00
2908	Hospital Eligiblity Worker	2,079.00 B 2,527.00	1.00
2700	1105pital Englotty Worker	2,073.00 D 2,327.00	1.00

# **Annual Salary Ordinance 2009-2010**

	Code Title	Low /Type	High		FTE
DPH	Public Health				
	Program: DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTR	S		
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
2917	Program Support Analyst	2,827.	00 B	3,436.00	0.05
2920	Medical Social Worker	2,607.	00 B	3,169.00	2.60
2922	Senior Medical Social Wo	rker 2,726.	00 B	3,313.00	0.90
TEMPN	Temporary Position	0.	00 B	0.00	1.52
			SubI	Fund Total:	17.45
			Prog	ram Total:	436.45
	Program: DLT	MENTAL HEALTH - LONG TERM CARE	1108	10101	750.70
		A GF - NON-PROJECT - CONTROLLED			
2232			00 D	7.042.00	1.00
2232	Senior Physician Specialis			· ·	
2233 2320	Medical Dir, Dept of Heal Registered Nurse	3,645.			
2320 2409	Pharmacy Technician	2,314.		*	
2409 2454	Clinical Pharmacist	4,428.		The state of the s	
2575	Research Psychologist	3,248.		· ·	
25 <i>15</i> 2585	Health Worker 1	1,539.		, and the second	
2585 2587	Health Worker 3	1,881.			
2910	Social Worker	1,936.			
2930	Psychiatric Social Worker			•	
2932	Sr Psychiatric Social Work			,	
2932	Si r sychiatric Social Worl	2,720			
			0 1 1		A0 = 2
				Fund Total:	20.75
				Fund Total: ram Total:	20.75 20.75
	Program: DMF	JAIL HEALTH SERVICES			
		JAIL HEALTH SERVICES A GF - NON-PROJECT - CONTROLLED			
			Prog	ram Total:	20.75
0922	SubFund: 1G AGF AAA	A GF - NON-PROJECT - CONTROLLED	Prog	ram Total:	0 0.30
0922 0923	SubFund: 1G AGF AAA Manager I	A GF - NON-PROJECT - CONTROLLED 3,282	Prog 00 E 00 E	ram Total: 4,188.00 4,492.00	20.75 0 0.30 0 0.50
0922 0923 0931	SubFund: 1G AGF AAA Manager I Manager II	A GF - NON-PROJECT - CONTROLLED  3,282 3,520	Prog 00 E 00 E	ram Total:  4,188.00 4,492.00 4,848.00	20.75 0 0.30 0 0.50 0 0.50
0922 0923 0931 0933	SubFund: 1G AGF AAA Manager I Manager II Manager III	3,282 3,520 3,799	Prog	ram Total:  4,188.00 4,492.00 4,848.00 5,612.00	20.75 0 0.30 0 0.50 0 0.50 0 0.50
0922 0923 0931 0933 0943	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V	3,282 3,520 3,799 4,397	Prog	ram Total:  4,188.00 4,492.00 4,848.00 5,612.00 7,303.00	20.75 0 0.30 0 0.50 0 0.50 0 0.50 0 0.50
0922 0923 0931 0933 0943 1042	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII	3,282 3,520 3,799 4,397 5,722 3,435	Prog	4,188.00 4,492.00 4,848.00 5,612.00 7,303.00 4,321.00	20.75 0 0.30 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50
0922 0923 0931 0933 0943 1042	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey	3,282 3,520 3,799 4,397 5,722 3,435	Prog	4,188.00 4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00	20.75 0 0.30 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50
0922 0923 0931 0933 0943 1042 1054 1404	SubFund: 1G AGF AAA Manager I Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ	3,282 3,520 3,799 4,397 5,722 3,435 ipal	Prog	7,303.00 4,672.00 1,840.00	20.75 0 0.30 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50
0922 0923 0931 0933 0943 1042 1054 1404 1408	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716	Prog	7,303.00 4,672.00 4,840.00 4,321.00 4,672.00 4,521.00 6,2,521.00	20.75 0 0.30 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50
0922 0923 0931 0933 0943 1042 1054 1404 1408	SubFund: 1G AGF AAA Manager I Manager III Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ Clerk Principal Clerk	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716 1,517 2,074	Prog	4,188.00 4,492.00 4,492.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00	20.75  0 0.30  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ Clerk Principal Clerk Clerk Typist	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716 1,517 2,074 1,577	Prog	7,303.00 4,672.00 4,840.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00	20.75 0 0.30 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50 0 0.50
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426 1428 1446	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ Clerk Principal Clerk Clerk Typist Senior Clerk Typist	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716 1,517 2,074 1,577 1,727	Prog	7,303.00 4,472.00 4,848.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00	20.75  0 0.30  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426 1428 1446	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716 1,517 2,074 1,577 1,727	Prog	7,303.00 4,472.00 4,492.00 4,848.00 5,612.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00	20.75  0 0.30  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426 1428 1446 1652	SubFund: 1G AGF AAA Manager I Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Secretary 2	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716 1,517 2,074 1,577 1,769 1,904	Prog	7,303.00 4,4848.00 4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00 2,926.00	20.75  0 0.30  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426 1428 1446 1652 2110	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Secretary 2 Senior Accountant	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716 1,517 2,074 1,577 1,727 1,769 1,904 2,407	Prog	7,303.00 4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00 2,926.00 2,172.00	20.75  0 0.30  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 1.00  0 0.50  0 1.50  0 1.50  0 1.50
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426 1428 1446 1652 2110 2202	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Secretary 2 Senior Accountant Medical Records Clerk	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716 1,517 2,074 1,577 1,727 1,769 1,904 2,407 1,787	Prog	7,303.00 4,484.00 4,492.00 4,848.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 2,151.00 2,314.00 2,926.00 2,172.00 2,412.00	20.75  0 0.30  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 0.50  0 1.00  0 0.50  0 1.50  0 1.50  0 1.50
0922 0923 0931 0933 0943 1042 1054 1404 1408 1424 1426 1428 1446 1652 2110 2202 2210	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Secretary 2 Senior Accountant Medical Records Clerk Dental Aide	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716 1,517 2,074 1,577 1,727 1,769 1,904 2,407 1,787 1,985	Prog	ram Total:  4,188.00 4,492.00 4,848.00 5,612.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00 2,926.00 2,172.00 5,934.00	20.75  0 0.30  0 0.50
0922 0923 0931 0933 0943 1042 1054 1404	SubFund: 1G AGF AAA Manager I Manager II Manager III Manager V Manager VIII IS Engineer-Journey IS Business Analyst-Princ Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Secretary 2 Senior Accountant Medical Records Clerk Dental Aide Dentist	3,282 3,520 3,799 4,397 5,722 3,435 ipal 3,716 1,517 2,074 1,577 1,727 1,769 1,904 2,407 1,787 1,985 4,539 4,882 5,383	Prog	7,303.00 4,492.00 4,848.00 7,303.00 4,321.00 4,672.00 1,840.00 2,521.00 1,914.00 2,099.00 2,151.00 2,314.00 2,926.00 2,172.00 2,412.00 5,934.00 6,542.00	20.75  0 0.30  0 0.50

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Job (	Code _Title	Low /Typ	oe/ Hig	gh		FTE
DPH	Public Health					
I	Program: DMF	JAIL HEALTH SERVICES				
5	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
2312	Licensed Vocational Nurse	2,03	8.00	В	2,478.00	12.7
2320	Registered Nurse	3,64		В	4,788.00	29.6
2322	Nurse Manager	4,47		В	6,521.00	1.0
2324	Nursing Supervisor	4,93		В	7,186.00	0.5
2328	Nurse Practitioner	4,51		В	6,392.00	3.9
2409	Pharmacy Technician	2,31		В	2,813.00	2.6
2450	Pharmacist	4,01		В	5,126.00	1.1
2454	Clinical Pharmacist	4,42		В	5,652.00	0.5
2585	Health Worker 1	1,53		В	1,867.00	0.5
2587	Health Worker 3	1,88		В	2,287.00	2.0
:588	Health Worker 4	2,19		В	2,672.00	0.5
736	Porter	1,58		В	1,923.00	4.0
738	Porter Assistant Supervisor	1,67		В	2,038.00	0.:
EMPM	Temporary Position		0.00	В	0.00	0.0
EMPN	Temporary Position		0.00	В	0.00	5.3
I LIVII IV	1				nd Total:	78
			Pr	ogra	m Total:	78
	Program: DMM	MENTAL HEALTH - COMMUNITY CARE				
5	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND				
044	1S Engineer-Principal	4,09	5.00	В	5,151.00	0.
830	Public Health Nurse	3,64	5.00	В	4,788.00	0.
932	Sr Psychiatric Social Works	er 2,72	6.00	В	3,313.00	1.
EMPM	Temporary Position		0.00	В	0.00	0.
EMPN	Temporary Position		0.00	В	0.00	0.
			Sı	ıbFu	nd Total:	3.
5	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
922	Manager I		2.00	В	4,188.00	2.
923	Manager II	3,52		В	4,492.00	7.
932	Manager IV	4,07		В	5,200.00	1.
933	Manager V	4,39		В	5,612.00	2.
941	Manager VI	4,71		В	6,019.00	3.
943	Manager VIII	5,72		В	7,303.00	1.
014	IS Technician-Supervisor	2,78		В	3,387.00	1.
023	1S Administrator 3	3,16		В	3,844.00	1.
043	1S Engineer-Senior	3,80		В	4,788.00	1.
044	IS Engineer-Principal	4,09		В	5,151.00	2.
052	IS Business Analyst	2,77		В	3,487.00	2.
053	IS Business Analyst-Senior			В	4,035.00	4.
054	IS Business Analyst-Princip			В	4,672.00	3.
070	1S Project Director	4,09		В	5,151.00	2.
424	Clerk Typist	1,57		В	1,914.00	8.
424	Senior Clerk Typist	1,37		В	2,099.00	18.
444	Secretary 1	1,72		В	1,999.00	2.0
444	· · · · · · · · · · · · · · · · · · ·					
770	Secretary 2	1,90	4.00	В	2,314.00	7.

# **Annual Salary Ordinance 2009-2010**

Job Code _Title		Low /Type/ High	FTE
DPH	Public Health		
	Program: DMM MENTAL HEALTH - C	OMMUNITY CARE	
	SubFund: 1G AGF AAA GF-NON-PROJECT-0	CONTROLLED	
1630	Account Clerk	1,626.00 B 1,975.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	6.00
1635	Health Care Billing Clerk 1	1,773.00 B 2,156.00	2.00
1636	Health Care Billing Clerk 2	1,994.00 B 2,424.00	13.00
1652	Senior Accountant	2,407.00 B 2,926.00	8.00
1654	Principal Accountant	2,910.00 B 3,537.00	2.50
1657	Senior Systems Accountant	3,369.00 B 4,094.00	1.45
1662	Patient Accounts Asst Sprv	2,145.00 B 2,607.00	2.00
1663	Patient Accounts Supervisor	2,449.00 B 2,977.00	2.00
1670	Financial Systems Supervisor	3,921.00 B 4,766.00	2.00
1802	Research Assistant	2,023.00 B 2,459.00	1.00
1822	Administrative Analyst	2,449.00 B 2,977.00	4.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	4.50
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	4.50
1825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.00
2107	Med Staff Svcs Dept Anl	2,621.00 B 3,187.00	1.00
2110	Medical Records Clerk	1,787.00 B 2,172.00	1.00
2114	Medical Records Tech Sprv	2,342.00 B 2,847.00	1.00
2232	Senior Physician Specialist	5,383.00 B 7,042.00	44.02
2233	Supervising Physician Spec	5,794.00 B 7,574.00	0.85
2305	Psychiatric Technician	2,124.00 B 2,582.00	6.00
2306	Senior Psychiatric Orderly	2,130.00 B 2,589.00	1.00
2320	Registered Nurse	3,645.00 B 4,788.00	11.09
2322	Nurse Manager	4,478.00 B 6,521.00	0.50
2323	Clinical Nurse Specialist	4,098.00 B 6,394.00	1.32
2328	Nurse Practitioner	4,516.00 B 6,392.00	3.50
2409	Pharmacy Technician	2,314.00 B 2,813.00	1.00
2450	Pharmacist	4,017.00 B 5,126.00	0.75
2454	Clinical Pharmacist	4,428.00 B 5,652.00	3.85
2548	Occupational Therapist	2,868.00 B 4,036.00	0.99
2552	Dir of Act, Therapy & Vol Svcs	2,472.00 B 3,005.00	1.00
2565	Acupuncturist	2,166.00 B 2,632.00	1.00
2566	Rehabilitation Counselor	2,303.00 B 2,800.00	1.17
2574	Clinical Psychologist	3,018.00 B 3,668.00	15.48
2575	Research Psychologist	3,248.00 B 3,948.00	0.20
2587	Health Worker 3	1,881.00 B 2,287.00	10.27
2588	Health Worker 4	2,199.00 B 2,672.00	3.20
2591	Health Program Coordinator 2	2,693.00 B 3,273.00	1.00
2593	Health Program Coordinator 3	3,012.00 B 3,661.00	3.00
2708	Custodian	1,584.00 B 1,923.00	1.00
2803	Epidemiologist 2	3,056.00 B 3,714.00	1.00
2905	Senior Eligibility Worker	2,156.00 B 2,621.00	1.00
2912	Senior Social Worker	2,221.00 B 2,700.00	1.00
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	51.96
2931	Marriage, Family & Child Cnslr	2,607.00 B 3,169.00	12.32

# **Annual Salary Ordinance 2009-2010**

Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DMM MENTAL HEALTH - COMM	UNITY CARE	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT	ROLLED	
2932	Sr Psychiatric Social Worker	2,726.00 B 3,313.00	17.76
2935	Sr Marriage, Fam & Cld Cnslr	2,726.00 B 3,313.00	
9924	PS Aide Health Services	1,299.00 B 1,299.00	0.50
TEMPM	Temporary Position	0.00 B 0.00	1.21
		SubFund Total:	328.24
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, C	ONTINUING	
1424	Clerk Typist	1,577.00 B 1,914.00	0.88
1426	Senior Clerk Typist	1,727.00 B 2,099.00	
1657	Senior Systems Accountant	3,369.00 B 4,094.00	
1822	Administrative Analyst	2,449.00 B 2,977.00	
2232	Senior Physician Specialist	5,383.00 B 7,042.00	
2320	Registered Nurse	3,645.00 B 4,788.00	
2585	Health Worker 1	1,539.00 B 1,867.00	
2586	Health Worker 2	1,719.00 B 2,089.00	0.15
2587	Health Worker 3	1,881.00 B 2,287.00	0.25
2588	Health Worker 4	2,199.00 B 2,672.00	
2822	Health Educator	2,786.00 B 3,387.00	1.00
2910	Social Worker	1,936.00 B 2,354.00	2.00
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	0.93
2931	Marriage, Family & Child Cnslr	2,607.00 B 3,169.00	4.90
2932	Sr Psychiatric Social Worker	2,726.00 B 3,313.00	1.55
9924	PS Aide Health Services	1,299.00 B 1,299.00	1.50
		SubFund Total:	22.54
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC RI	EV FD	
0923	Manager II	3,520.00 B 4,492.00	4.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	
1426	Senior Clerk Typist	1,727.00 B 2,099.00	
1636	Health Care Billing Clerk 2	1,994.00 B 2,424.00	
1663	Patient Accounts Supervisor	2,449.00 B 2,977.00	
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	
1842	Management Assistant	2,252.00 B 2,737.00	
2232	Senior Physician Specialist	5,383.00 B 7,042.00	
2320	Registered Nurse	3,645.00 B 4,788.00	
2322	Nurse Manager	4,478.00 B 6,521.00	
2328	Nurse Practitioner	4,516.00 B 6,392.00	
2409	Pharmacy Technician	2,314.00 B 2,813.00	
2454	Clinical Pharmacist	4,428.00 B 5,652.00	
2566	Rehabilitation Counselor	2,303.00 B 2,800.00	
2574	Clinical Psychologist	3,018.00 B 3,668.00	
2585	Health Worker 1	1,539.00 B 1,867.00	
2586	Health Worker 2	1,719.00 B 2,089.00	
2587	Health Worker 3	1,881.00 B 2,287.00	5.50

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Report Date: May 29, 2009

# **Annual Salary Ordinance 2009-2010**

Job C	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
P	Program: DMM MENTAL HEALTH - CC	MMUNITY CARE	
S	SubFund: 2S CHS PHF PUBLIC HEALTH - SPE	C REV FD	
2588	Health Worker 4	2,199.00 B 2,672.00	1.00
2589	Health Program Coordinator 1	2,365.00 B 2,874.00	1.00
2593	Health Program Coordinator 3	3,012.00 B 3,661.00	4.00
2802	Epidemiologist 1	2,395.00 B 2,910.00	1.00
2803	Epidemiologist 2	3,056.00 B 3,714.00	3.00
2818	Health Program Planner	2,557.00 B 3,108.00	1.00
2819	Assistant Health Educator	2,407.00 B 2,926.00	1.77
2903	Eligibility Worker	1,814.00 B 2,204.00	2.00
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	8.00
2931	Marriage, Family & Child Cnslr	2,607.00 B 3,169.00	1.00
2932	Sr Psychiatric Social Worker	2,726.00 B 3,313.00	3.00
9924	PS Aide Health Services	1,299.00 B 1,299.00	10.62
TEMPM	Temporary Position	0.00 B 0.00	7.88
		SubFund Total:	90.45
		Program Total:	444.23
D	Program: DMS SUBSTANCE ABUSE - 0	-	777.20
	SubFund: 1G AGF WOF GENERAL FUND WOR		0.00
2232	Senior Physician Specialist	5,383.00 B 7,042.00	0.08
2586	Health Worker 2	1,719.00 B 2,089.00	0.50
2802	Epidemiologist 1	2,395.00 B 2,910.00	0.50
2931	Marriage, Family & Child Cnslr	2,607.00 B 3,169.00	0.77
TEMPM	Temporary Position	0.00 B 0.00	0.32
		SubFund Total:	2.17
S	SubFund: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED	
0923	Manager II	3,520.00 B 4,492.00	0.48
1022	IS Administrator 2	2,602.00 B 3,162.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	2.00
1070	IS Project Director	4,095.00 B 5,151.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.70
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.00
1652	Senior Accountant	2,407.00 B 2,926.00	2.00
1654	Principal Accountant	2,910.00 B 3,537.00	1.00
1657	Senior Systems Accountant	3,369.00 B 4,094.00	2.00
1822	Administrative Analyst	2,449.00 B 2,977.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	4.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	3.00
2232	Senior Physician Specialist	5,383.00 B 7,042.00	0.50
2320	Registered Nurse	3,645.00 B 4,788.00	0.61
2328	Nurse Practitioner	4,516.00 B 6,392.00	2.50
2409	Pharmacy Technician	2,314.00 B 2,813.00	0.50
2454	Clinical Pharmacist	4,428.00 B 5,652.00	0.50
2586	Health Worker 2	1,719.00 B 2,089.00	1.00
2587	Health Worker 3	1,881.00 B 2,287.00	3.30

Job (	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
]	Program: DMS SUBSTANCE ABUSE - COI	MMUNITY CARE			
1	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	TROLLED			
2588	Health Worker 4	2,199.00	В	2,672.00	1.00
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	1.00
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	3.25
2818	Health Program Planner	2,557.00	В	3,108.00	0.50
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	3.00
2932	Sr Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.29
TEMPN	Temporary Position	0.00	В	0.00	0.10
		Su	ıbFur	nd Total:	40.23
,	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC R	EV FD			
1426	Senior Clerk Typist	1,727.00	В	2,099.00	0.30
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.00
2588	Health Worker 4	2,199.00	В	2,672.00	1.00
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	1.00
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	0.75
2803	Epidemiologist 2	3,056.00	В	3,714.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	0.36
		Sı	ıbFur	nd Total:	4.91
		Pr	ograr	n Total:	47.31
	Program: DPB ENVIRONMENTAL HEAL		rograr	n Total:	47.31
	Program: DPB ENVIRONMENTAL HEAL SubFund: 1G AGF WOF GENERAL FUND WORK O	ΓΗ SERVICES	rograr	m Total:	47.31
!	SubFund: 1G AGF WOF GENERAL FUND WORK O	TH SERVICES ORDER FUND			
0922	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager l	TH SERVICES ORDER FUND 3,282.00	В	4,188.00	1.00
0922 1632	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager l Senior Account Clerk	TH SERVICES ORDER FUND 3,282.00 1,881.00	ВВ	4,188.00 2,287.00	1.00 1.00
0922 1632 1652	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant	TH SERVICES PRDER FUND 3,282.00 1,881.00 2,407.00	B B B	4,188.00 2,287.00 2,926.00	1.00 1.00 1.50
0922 1632 1652 1822	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst	TH SERVICES PRDER FUND 3,282.00 1,881.00 2,407.00 2,449.00	B B B	4,188.00 2,287.00 2,926.00 2,977.00	1.00 1.00 1.50 0.50
0922 1632 1652 1822 1823	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst	TH SERVICES PRDER FUND  3,282.00 1,881.00 2,407.00 2,449.00 3,027.00	B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00	1.00 1.00 1.50 0.50 0.25
0922 1632 1652 1822	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist I	TH SERVICES PRDER FUND  3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00	B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00	1.00 1.50 0.50 0.25 2.00
0922 1632 1652 1822 1823 2802	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2	TH SERVICES PRDER FUND  3,282.00 1,881.00 2,407.00 2,449.00 3,027.00	B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00	1.00 1.00 1.50 0.50 0.25 2.00
0922 1632 1652 1822 1823 2802 2803	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist I	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00	B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00	1.00 1.00 1.50 0.50 0.25 2.00 1.00 3.60
0922 1632 1652 1822 1823 2802 2803 6122	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00	B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00	1.00 1.00 1.50 0.50 0.25 2.00 1.00 3.60
0922 1632 1652 1822 1823 2802 2803 6122	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00 St	B B B B B B cubFur	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total:	1.00 1.00 1.50 0.50 0.25 2.00 1.00 3.60
0922 1632 1652 1822 1823 2802 2803 6122	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I	TH SERVICES  ORDER FUND  3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00 St  TROLLED  3,282.00	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total:	1.00 1.00 1.50 0.50 0.25 2.00 1.00 3.60 10.85
0922 1632 1652 1822 1823 2802 2803 6122	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I Manager IV	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00 St TROLLED	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total: 4,188.00 5,200.00	1.00 1.50 0.50 0.25 2.00 1.00 3.60 10.85
0922 1632 1652 1822 1823 2802 2803 6122	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist I Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I Manager IV IS Administrator 2	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00 St TROLLED 3,282.00 4,075.00 2,602.00	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total: 4,188.00 5,200.00 3,162.00	1.00 1.50 0.50 0.25 2.00 1.00 3.60 10.85
0922 1632 1652 1822 1823 2802 2803 6122 0922 0932 1022 1051	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I Manager IV IS Administrator 2 IS Business Analyst-Assistant	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00 St TROLLED  3,282.00 4,075.00 2,602.00 2,394.00	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total: 4,188.00 5,200.00 3,162.00 3,012.00	1.00 1.50 0.50 0.25 2.00 1.00 3.60 10.85 2.77 1.00 1.00
0922 1632 1652 1822 1823 2802 2803 6122 0922 0932 1022 1051 1063	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I Manager IV IS Administrator 2 IS Business Analyst-Assistant IS Programmer Analyst-Senior	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00 St TROLLED 3,282.00 4,075.00 2,602.00 2,394.00 2,908.00	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total:  4,188.00 5,200.00 3,162.00 3,012.00 3,661.00	1.00 1.00 1.50 0.50 0.25 2.00 1.00 3.60 10.85 2.77 1.00 1.00
0922 1632 1652 1822 1823 2802 2803 6122 0922 0932 1022 1051 1063 1422	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist I Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I Manager IV IS Administrator 2 IS Business Analyst-Assistant IS Programmer Analyst-Senior Junior Clerk Typist	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00 St TROLLED 3,282.00 4,075.00 2,602.00 2,394.00 2,908.00 1,443.00	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total:  4,188.00 5,200.00 3,162.00 3,012.00 3,661.00 1,748.00	1.00 1.00 1.50 0.50 0.25 2.00 1.00 3.60 10.85 2.77 1.00 1.00 1.00
0922 1632 1652 1822 1823 2802 2803 6122 0922 0932 1022 1051 1063 1422 1426	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I Manager IV IS Administrator 2 IS Business Analyst-Assistant IS Programmer Analyst-Senior Junior Clerk Typist Senior Clerk Typist	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00 St TROLLED  3,282.00 4,075.00 2,602.00 2,394.00 2,908.00 1,443.00 1,727.00	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total:  4,188.00 5,200.00 3,162.00 3,012.00 3,661.00 1,748.00 2,099.00	1.00 1.00 1.50 0.22 2.00 1.00 3.60 10.82 2.77 1.00 1.00 1.00 1.00 5.00
0922 1632 1652 1822 1823 2802 2803 6122 0922 0932 1022 1051 1063 1422 1426 1444	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I Manager IV IS Administrator 2 IS Business Analyst-Assistant IS Programmer Analyst-Senior Junior Clerk Typist Senior Clerk Typist Secretary 1	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00  St  TROLLED  3,282.00 4,075.00 2,602.00 2,394.00 2,908.00 1,443.00 1,727.00 1,646.00	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total:  4,188.00 5,200.00 3,162.00 3,012.00 3,661.00 1,748.00 2,099.00 1,999.00	1.00 1.50 0.50 0.25 2.00 1.00 3.60 10.85 2.77 1.00 1.00 1.00 1.00 5.00
0922 1632 1652 1823 2802 2803 6122 0922 0932 1022 1051 1063 1422 1426 1444 1446	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I Manager IV IS Administrator 2 IS Business Analyst-Assistant IS Programmer Analyst-Senior Junior Clerk Typist Senior Clerk Typist Secretary 1 Secretary 2	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00  St  TROLLED  3,282.00 4,075.00 2,602.00 2,394.00 2,908.00 1,443.00 1,727.00 1,646.00 1,904.00	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total:  4,188.00 5,200.00 3,162.00 3,012.00 3,661.00 1,748.00 2,099.00 1,999.00 2,314.00	1.00 1.00 1.50 0.50 0.25 2.00 1.00 3.60 10.85 2.77 1.00 1.00 1.00 1.00 5.00 0.50 3.50
0922 1632 1652 1822 1823 2802 2803 6122 0922 0932 1022 1051 1063 1422 1426 1444	SubFund: 1G AGF WOF GENERAL FUND WORK O Manager I Senior Account Clerk Senior Accountant Administrative Analyst Senior Administrative Analyst Epidemiologist 1 Epidemiologist 2 Sr Environmental Hlth Insp  SubFund: 1G AGF AAA GF - NON-PROJECT - CON Manager I Manager IV IS Administrator 2 IS Business Analyst-Assistant IS Programmer Analyst-Senior Junior Clerk Typist Senior Clerk Typist Secretary 1	3,282.00 1,881.00 2,407.00 2,449.00 3,027.00 2,395.00 3,056.00 3,426.00  St  TROLLED  3,282.00 4,075.00 2,602.00 2,394.00 2,908.00 1,443.00 1,727.00 1,646.00	B B B B B B B B B B B B B B B B B B B	4,188.00 2,287.00 2,926.00 2,977.00 3,679.00 2,910.00 3,714.00 4,164.00 ad Total:  4,188.00 5,200.00 3,162.00 3,012.00 3,661.00 1,748.00 2,099.00 1,999.00	1.00 1.00 1.50 0.50

Job Code _Title		Low /Type/ Hig	Low /Type/ High		
DPH	Public Health				
	Program: DPB ENVIRONMENTAL HEAL	TH SERVICES			
	SubFund: 1G AGF AAA GF-NON-PROJECT-COM	NTROLLED			
2233	Supervising Physician Spec	5,794.00	В	7,574.00	1.00
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	0.62
2803	Epidemiologist 2	3,056.00	В	3,714.00	3.00
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Educator	2,407.00	В	2,926.00	1.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	2.00
2830	Public Health Nurse	3,645.00	В	4,788.00	0.50
3450	Agricultural Inspector	1,886.00	В	2,292.00	2.00
5174	Administrative Engineer	4,323.00	В	5,255.00	1.00
6108	Environmental Hlth Tech 1	2,033.00	В	2,472.00	10.08
6110	Environmental Hlth Tech 2	2,297.00	В	2,793.00	1.00
6120	Environmental Health Inspector	3,199.00	В	3,888.00	20.00
6122	Sr Environmental Hlth Insp	3,426.00	В	4,164.00	27.75
6124	Pr Environmental Hlth Insp	3,689.00	В	4,484.00	6.00
6137	Assistant Industrial Hygienist	2,654.00	В	3,226.00	0.25
6138	Industrial Hygienist	3,520.00	В	4,278.00	3.00
6139	Senior Industrial Hygienist	3,881.00	В	4,717.00	3.00
6220	Inspector, Weights & Measures	1,886.00	В	2,292.00	6.00
TEMPM	Temporary Position	0.00	В	0.00	0.23
		Su	ıbFun	nd Total:	108.47
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT.	CONTINUING			
1426	Senior Clerk Typist	1,727.00	В	2,099.00	0.50
1446	Secretary 2	1,904.00	В	2,314.00	1.00
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	0.23
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	1.08
2819	Assistant Health Educator	2,407.00	В	2,926.00	0.50
2830	Public Health Nurse	3,645.00	В	4,788.00	0.50
6120	Environmental Health Inspector		В	3,888.00	0.50
6122	Sr Environmental Hlth Insp		В	4,164.00	1.95
6124	Pr Environmental Hlth Insp		В	4,484.00	0.25
		,		nd Total:	6.51
	California de cue pue publicule al Tu enco		ior un	id Total.	0.51
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC		D	2 000 00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
6108	Environmental HIth Tech 1	2,033.00	В	2,472.00	2.00
6122	Sr Environmental Hlth Insp	· · · · · · · · · · · · · · · · · · ·	В	4,164.00	2.00
		Su	ıbFun	id Total:	7.00
		Pro	ogran	n Total:	132.83
	Program: DPC HIV/AIDS				
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT				
1424	Clerk Typist	1,577.00	В	1,914.00	0.25
1426	Senior Clerk Typist	1,727.00	В	2,099.00	0.50
1652	Senior Accountant	· · · · · · · · · · · · · · · · · · ·	В	2,926.00	0.50
		2,		-,	

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Job C	Code Title	Low /Type/ Hig	Low /Type/ High		
DPH	Public Health				
P	Program: DPC H1V/A1DS				
S	subFund: 1G AGF AAP GF-ANNUAL PROJEC	T			
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.35
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	0.80
2917	Program Support Analyst	2,827.00	В	3,436.00	1.00
		Si	abFur	nd Total:	4.40
S	ubFund: 1G AGF AAA GF-NON-PROJECT-C	CONTROLLED			
0922	Manager I	3,282.00	В	4,188.00	0.25
0932	Manager IV	4,075.00	В	5,200.00	0.10
1022	1S Administrator 2	2,602.00	В	3,162.00	1.00
1024	1S Administrator-Supervisor	3,403.00	В	4,137.00	0.60
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.30
2587	Health Worker 3	1,881.00	В	2,287.00	2.00
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	1.25
2803	Epidemiologist 2	3,056.00	В	3,714.00	0.30
2804	Epidemiologist 3	3,313.00	В	4,028.00	0.51
2822	Health Educator	2,786.00	В	3,387.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.72
		Si	ubFui	nd Total:	10.03
S	subFund: 2S CHS GNC GRANTS, NON-PROJE	CT, CONTINUING			
0922	Manager I	3,282.00	В	4,188.00	3.00
0923	Manager II	3,520.00	В	4,492.00	1.97
0943	Manager VIII	5,722.00	В	7,303.00	1.00
1002	IS Operator-Journey	1,823.00	В	2,215.00	2.06
1003	IS Operator-Senior	2,089.00	В	2,539.00	3.00
1024	IS Administrator-Supervisor	3,403.00	В	4,137.00	0.40
1052	IS Business Analyst	2,770.00	В	3,487.00	3.00
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	0.20
1241	Personnel Analyst	2,231.00	В	3,285.00	0.25
1424	Clerk Typist	1,577.00	В	1,914.00	1.12
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.50
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1650	Accountant	2,172.00	В	2,640.00	0.50
1652	Senior Accountant	2,407.00	В	2,926.00	2.00
1654	Principal Accountant	2,910.00	В	3,537.00	0.50
1657	Senior Systems Accountant	3,369.00	В	4,094.00	0.25
1822	Administrative Analyst	2,449.00	В	2,977.00	3.70
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	2.60
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	0.75
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.06
2232	Senior Physician Specialist	5,383.00	В	7,042.00	4.08
2248	Asst Dir Clinical Svcs 2	4,286.00	В	5,209.00	0.90
2416	Bacteriological Lab Assistant	1,849.00	В	2,247.00	1.00
2462	Microbiologist	2,793.00	В	3,396.00	0.75

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Job	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DPC HIV/AIDS		
	SubFund: 2S CHS GNC GRANTS, NON-PROJE	CT, CONTINUING	
2464	Senior Microbiologist	3,189.00 B 3,873.00	1.00
2585	Health Worker 1	1,539.00 B 1,867.00	2.00
2586	Health Worker 2	1,719.00 B 2,089.00	3.00
2587	Health Worker 3	1,881.00 B 2,287.00	7.18
2589	Health Program Coordinator 1	2,365.00 B 2,874.00	2.60
2591	Health Program Coordinator 2	2,693.00 B 3,273.00	3.14
2593	Health Program Coordinator 3	3,012.00 B 3,661.00	10.16
2802	Epidemiologist 1	2,395.00 B 2,910.00	2.00
2803	Epidemiologist 2	3,056.00 B 3,714.00	4.30
2806	Disease Control Investigator	2,178.00 B 2,647.00	3.93
2818	Health Program Planner	2,557.00 B 3,108.00	1.00
2819	Assistant Health Educator	2,407.00 B 2,926.00	2.00
2822	Health Educator	2,786.00 B 3,387.00	2.00
2825	Senior Health Educator	2,997.00 B 3,643.00	0.15
2908	Hospital Eligiblity Worker	2,079.00 B 2,527.00	2.00
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	1.64
2931	Marriage, Family & Child Cnslr	2,607.00 B 3,169.00	0.37
2932	Sr Psychiatric Social Worker	2,726.00 B 3,313.00	1.61
9924	PS Aide Health Services	1,299.00 B 1,299.00	2.00
		SubFund Total:	88.67
		Program Total:	103.10
	Program: DPD DISEASE CONTROL		
	SubFund: 1G AGF AAA GF-NON-PROJECT-	CONTROLLED	
0922	SubFund: 1G AGF AAA GF-NON-PROJECT-Manager 1	CONTROLLED 3,282.00 B 4,188.00	1.00
0922 0932	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV	CONTROLLED  3,282.00 B 4,188.00 4,075.00 B 5,200.00	1.00 1.00
0922 0932 1002	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey	CONTROLLED  3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00	1.00 1.00 1.22
0922 0932 1002 1054	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00	1.00 1.00 1.22 1.00
0922 0932 1002 1054 1424	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00	1.00 1.00 1.22 1.00 2.00
0922 0932 1002 1054 1424 1426	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00	1.00 1.00 1.22 1.00 2.00 1.56
0922 0932 1002 1054 1424 1426 1446	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00
0922 0932 1002 1054 1424 1426 1446 1635	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00
0922 0932 1002 1054 1424 1426 1446 1635 1820	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00 2.00
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823 1950	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst Assistant Purchaser	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00 2,038.00 B 2,478.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823 1950 2230	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst Assistant Purchaser Physician Specialist	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00 2,038.00 B 2,478.00 4,882.00 B 6,542.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00 2.00 1.00
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823 1950 2230	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst Assistant Purchaser Physician Specialist Senior Physician Specialist	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00 2,038.00 B 2,478.00 4,882.00 B 6,542.00 5,383.00 B 7,042.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00 2.00 1.90
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823 1950 2230 2232 2233	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager I Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst Assistant Purchaser Physician Specialist Senior Physician Specialist Supervising Physician Spec	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00 2,038.00 B 2,478.00 4,882.00 B 6,542.00 5,383.00 B 7,042.00 5,794.00 B 7,574.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00 1.90 1.50 3.34
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823 1950 2230 2232 2233 2312	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst Assistant Purchaser Physician Specialist Senior Physician Specialist Supervising Physician Spec Licensed Vocational Nurse	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00 2,038.00 B 2,478.00 4,882.00 B 6,542.00 5,383.00 B 7,042.00 5,794.00 B 7,574.00 2,038.00 B 2,478.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00 1.90 1.50 3.34 2.00
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823 1950 2230 2232 2233 2312 2320	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst Assistant Purchaser Physician Specialist Senior Physician Specialist Supervising Physician Spec Licensed Vocational Nurse Registered Nurse	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00 2,038.00 B 2,478.00 4,882.00 B 6,542.00 5,383.00 B 7,042.00 5,794.00 B 7,574.00 2,038.00 B 2,478.00 3,645.00 B 4,788.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00 1.90 1.50 3.34 2.00 7.26
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823 1950 2230 2232 2233 2312 2320 2322	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst Assistant Purchaser Physician Specialist Senior Physician Specialist Supervising Physician Spec Licensed Vocational Nurse Registered Nurse Nurse Manager	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00 2,038.00 B 2,478.00 4,882.00 B 6,542.00 5,383.00 B 7,042.00 5,794.00 B 7,574.00 2,038.00 B 2,478.00 3,645.00 B 4,788.00 4,478.00 B 6,521.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00 1.90 1.50 3.34 2.00 7.26
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823 1950 2230 2232 2233 2312 2320 2322 2328	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst Assistant Purchaser Physician Specialist Senior Physician Spec Licensed Vocational Nurse Registered Nurse Nurse Manager Nurse Practitioner	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00 2,038.00 B 2,478.00 4,882.00 B 6,542.00 5,794.00 B 7,574.00 2,038.00 B 2,478.00 4,882.00 B 6,542.00 5,794.00 B 7,574.00 2,038.00 B 2,478.00 4,478.00 B 6,521.00 4,516.00 B 6,392.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00 1.90 1.50 3.34 2.00 7.26 1.00 5.50
0922 0932 1002 1054 1424 1426 1446 1635 1820 1823	SubFund: 1G AGF AAA GF - NON-PROJECT - Manager IV IS Operator-Journey IS Business Analyst-Principal Clerk Typist Senior Clerk Typist Secretary 2 Health Care Billing Clerk 1 Junior Administrative Analyst Senior Administrative Analyst Assistant Purchaser Physician Specialist Senior Physician Specialist Supervising Physician Spec Licensed Vocational Nurse Registered Nurse Nurse Manager	3,282.00 B 4,188.00 4,075.00 B 5,200.00 1,823.00 B 2,215.00 3,716.00 B 4,672.00 1,577.00 B 1,914.00 1,727.00 B 2,099.00 1,904.00 B 2,314.00 1,773.00 B 2,156.00 1,862.00 B 2,264.00 3,027.00 B 3,679.00 2,038.00 B 2,478.00 4,882.00 B 6,542.00 5,383.00 B 7,042.00 5,794.00 B 7,574.00 2,038.00 B 2,478.00 3,645.00 B 4,788.00 4,478.00 B 6,521.00	1.00 1.00 1.22 1.00 2.00 1.56 3.00 2.00 1.00 1.90 1.50 3.34 2.00 7.26

# **Annual Salary Ordinance 2009-2010**

Job Code _Title		Job Code _Title Low /Type/ High		FTE		
DPH	Public Health					
P	rogram: DPD I	DISEASE CONTROL				
S	ubFund: 1G AGF AAA C	GF - NON-PROJECT - CONTROLL	ED			
2466	Chief Microbiologist		3,378.00	В	4,106.00	1.00
2585	Health Worker 1		1,539.00	В	1,867.00	5.00
2586	Health Worker 2		1,719.00	В	2,089.00	9.00
2587	Health Worker 3		1,881.00	В	2,287.00	3.70
2589	Health Program Coordinator 1		2,365.00	В	2,874.00	2.81
2591	Health Program Coordinator 2	2	2,693.00	В	3,273.00	2.50
2593	Health Program Coordinator 3	}	3,012.00	В	3,661.00	1.00
2736	Porter		1,584.00	В	1,923.00	1.00
2803	Epidemiologist 2		3,056.00	В	3,714.00	2.00
2806	Disease Control Investigator		2,178.00	В	2,647.00	3.27
2822	Health Educator		2,786.00	В	3,387.00	1.50
2908	Hospital Eligiblity Worker		2,079.00	В	2,527.00	0.40
8106	Legal Process Clerk		1,646.00	В	1,999.00	3.00
9924	PS Aide Health Services		1,299.00	В	1,299.00	0.20
TEMPM	Temporary Position		0.00	В	0.00	1.55
TEMPN	Temporary Position		0.00	В	0.00	2.37
			S	ubFui	nd Total:	89.58
9	ubFund: 2S CHS GNC (	GRANTS, NON-PROJECT, CONTI				
		JICAN 13, NON-1 ROJECT, CONTI		D	4 100 00	1.00
0922 1002	Manager I		3,282.00	В	4,188.00	1.00 0.25
1002	1S Operator-Journey IS Administrator 1		1,823.00 2,140.00	B B	2,215.00	1.00
1021	IS Administrator 2		2,602.00	В	2,602.00 3,162.00	2.00
1424	Clerk Typist		1,577.00	В	1,914.00	0.13
1635	Health Care Billing Clerk 1		1,773.00	В	2,156.00	2.00
1636	Health Care Billing Clerk 2		1,994.00	В	2,424.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	1.00
2230	Physician Specialist		4,882.00	В	6,542.00	1.00
2232	Senior Physician Specialist		5,383.00	В	7,042.00	1.50
2320	Registered Nurse		3,645.00	В	4,788.00	1.00
2328	Nurse Practitioner		4,516.00	В	6,392.00	1.00
2402	Laboratory Helper		1,638.00	В	1,990.00	1.00
2416	Bacteriological Lab Assistant		1,849.00	В	2,247.00	4.00
2462	Microbiologist		2,793.00	В	3,396.00	3.00
2466	Chief Microbiologist		3,378.00	В	4,106.00	0.20
2586	Health Worker 2		1,719.00	В	2,089.00	6.60
2587	Health Worker 3		1,881.00	В	2,287.00	6.00
2588	Health Worker 4		2,199.00	В	2,672.00	3.00
2589	Health Program Coordinator 1		2,365.00	В	2,874.00	2.32
2591	Health Program Coordinator 2		2,693.00	В	3,273.00	2.50
2593	Health Program Coordinator 3		3,012.00	В	3,661.00	3.00
2802	Epidemiologist 1		2,395.00	В	2,910.00	1.20
2803	Epidemiologist 2		3,056.00	В	3,714.00	4.81
2806	Disease Control Investigator		2,178.00	В	2,647.00	1.00
2808	Sr Disease Control Invstgtor		2,342.00	В	2,847.00	1.00

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Job	Code _Title	I	ow /Type/ Hig	gh		FTE
DPH	Public Health					
	Program: DPD	DISEASE CONTROL				
	SubFund: 2S CHS GN	NC GRANTS, NON-PROJECT, CONTINUING				
2820	Senior Health Program I	Planner	2,960.00	В	3,597.00	1.00
2822	Health Educator		2,786.00	В	3,387.00	0.05
2908	Hospital Eligiblity Work	ker	2,079.00	В	2,527.00	1.00
2920	Medical Social Worker		2,607.00	В	3,169.00	1.00
9924	PS Aide Health Services	3	1,299.00	В	1,299.00	1.28
P103	Special Nurse		56.95	Н	74.82	0.02
			S	ubFui	nd Total:	56.86
	SubFund: 2S PPF HI	LS HOMELAND SECURITY				
2533	Emergency Med Svcs A	gency Spec	3,155.00	В	3,836.00	1.00
2000	zmergeney mad svest	gene) spec	, i		nd Total:	1.00
	C LE L. 2C CHC DI	IE BUDLICHEALTH SPECTEVED	3	uoru	ilu rotai.	1.00
	SubFund: 2S CHS PH	IF PUBLIC HEALTH - SPEC REV FD		_		0.0
2585	Health Worker 1		1,539.00		1,867.00	0.25
2586	Health Worker 2		Í	В	2,089.00	1.01
			S	ubFu	nd Total:	1.26
			P	rogra	m Total:	148.70
	Program: DPE	EMERGENCY MEDICAL SERVICES AGE	NCY			
	SubFund: 2S PPF HI	LS HOMELAND SECURITY				
2533	Emergency Med Svcs A	gency Spec	3,155.00	В	3,836.00	1.00
			· ·	ubFui	nd Total:	1.00
	SubFund: 2S CHS PH	IF PUBLIC HEALTH - SPEC REV FD	5	aor a	ila rotan	1.00
1651		IF TOBLIC HEALTH - SI EC REVID	2.010.00	D	2 527 00	0.24
1654	Principal Accountant	and the state of t	2,910.00		3,537.00 4,258.00	0.26
1824	Pr Administrative Analy	St		В		
			S	ubFui	nd Total:	0.51
			P	rogra	m Total:	1.51
	Program: DPH	HEALTH PROMOTION & PREVENTION				
	SubFund: 1G AGF AG	CP GF - CONTINUING PROJECTS				
1446	Secretary 2		1,904.00	В	2,314.00	0.25
2822	Health Educator		2,786.00	В	3,387.00	1.00
TEMPN	1 Temporary Position		0.00	В	0.00	0.29
			S	ubFu	nd Total:	1.54
	SubFund: 1G AGF AA	AA GF - NON-PROJECT - CONTROLLED				
0931	Manager III		3,799.00	В	4,848.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1444	Secretary 1		1,646.00	В	1,999.00	0.30
1446	Secretary 2		1,904.00	В	2,314.00	0.50
2585	Health Worker 1		1,539.00	В	1,867.00	0.25
2803	Epidemiologist 2		3,056.00	В	3,714.00	0.50
2820	Senior Health Program I	Planner	2,960.00	В	3,597.00	1.00
2822	Health Educator		2,786.00	В	3,387.00	2.00
			2,997.00	В	3,643.00	2.00
2825	Senior Health Educator		/ 77 / 1111	( )	-)-(J-t-)-(J()	ZUN

Report Date: May 29, 2009

#### **Annual Salary Ordinance 2009-2010**

Jol	b Code .Title	Low /Type/ High	
DPH	Public Health		
	Program: DPH HEALTH PROMOTION & P	REVENTION	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	ROLLED	
		SubFund Total:	8.79
	OLE 1 20 CHO CNG CRANTO NON PROJECT (		0.73
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, O		0.14
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	0.10
1446	Secretary 2	1,904.00 B 2,314.00	0.18
654	Principal Accountant	2,910.00 B 3,537.00	0.25
2586	Health Worker 2	1,719.00 B 2,089.00	0.70
2589	Health Program Coordinator 1	2,365.00 B 2,874.00	1.00
2591	Health Program Coordinator 2	2,693.00 B 3,273.00	0.49
2819	Assistant Health Educator	2,407.00 B 2,926.00	0.10
2822	Health Educator	2,786.00 B 3,387.00	2.65
2825	Senior Health Educator	2,997.00 B 3,643.00	0.80
		SubFund Total:	6.27
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC R	EV FD	
1426	Senior Clerk Typist	1,727.00 B 2,099.00	0.03
1444	Secretary 1	1,646.00 B 1,999.00	0.25
446	Secretary 2	1,904.00 B 2,314.00	0.25
2591	Health Program Coordinator 2	2,693.00 B 3,273.00	0.50
2822	Health Educator	2,786.00 B 3,387.00	1.50
2825	Senior Health Educator	2,997.00 B 3,643.00	0.20
5122	Sr Environmental Hlth Insp	3,426.00 B 4,164.00	1.25
		SubFund Total:	4.00
		Program Total:	20.60
	Program: DPM MATERNAL & CHILD HEA		20.00
	6		
	SubFund: 1G AGF WOF GENERAL FUND WORK O		
1426	Senior Clerk Typist	1,727.00 B 2,099.00	4.00
2202	Dental Aide	1,985.00 B 2,412.00	1.00
2230	Physician Specialist	4,882.00 B 6,542.00	0.50
2320	Registered Nurse	3,645.00 B 4,788.00	1.00
2322	Nurse Manager	4,478.00 B 6,521.00	0.35
2587	Health Worker 3	1,881.00 B 2,287.00	3.75
2589	Health Program Coordinator 1	2,365.00 B 2,874.00	0.42
2830	Public Health Nurse	3,645.00 B 4,788.00	5.73
		SubFund Total:	16.75
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	TROLLED	
923	Manager II	3,520.00 B 4,492.00	2.30
1022	IS Administrator 2	2,602.00 B 3,162.00	1.00
406	Senior Clerk	1,573.00 B 1,909.00	0.29
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	4.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	4.80
1444	Secretary 1	1,646.00 B 1,999.00	2.40
1446	Secretary 2	1,904.00 B 2,314.00	1.35
1636	Health Care Billing Clerk 2	1,994.00 B 2,424.00	5.00

# **Annual Salary Ordinance 2009-2010**

Job (	Code Title	Low /Type/ H	igh		FTE
DPH	Public Health				
I	Program: DPM	MATERNAL & CHILD HEALTH			
S	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
820	Junior Administrative Analys	t 1,862.00	В	2,264.00	0.8
823	Senior Administrative Analy	3,027.00	В	3,679.00	0.5
824	Pr Administrative Analyst	3,503.00	В	4,258.00	0.8
2204	Dental Hygienist	2,602.00	В	3,162.00	0.8
2230	Physician Specialist	4,882.00	В	6,542.00	1.6
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.3
2322	Nurse Manager	4,478.00	В	6,521.00	4.6
2324	Nursing Supervisor	4,936.00	В	7,186.00	0.6
2548	Occupational Therapist	2,868.00	В	4,036.00	11.5
2550	Senior Occupational Therapi	3,241.00	В	4,561.00	1.0
2556	Physical Therapist	2,868.00	В	4,036.00	10.9
2558	Senior Physical Therapist	3,241.00	В	4,561.00	1.0
2586	Health Worker 2	1,719.00	В	2,089.00	0.7
2587	Health Worker 3	1,881.00	В	2,287.00	1.9
2588	Health Worker 4	2,199.00	В	2,672.00	0.2
2593	Health Program Coordinator			3,661.00	2.0
2803	Epidemiologist 2	3,056.00		3,714.00	0.8
2820	Senior Health Program Plant			3,597.00	0.6
2822	Health Educator	2,786.00		3,387.00	0.3
2830	Public Health Nurse	3,645.00		4,788.00	30.2
2846	Nutritionist	2,786.00		3,387.00	0.2
2908	Hospital Eligiblity Worker	2,079.00		2,527.00	3.0
2920	Medical Social Worker	2,607.00		3,169.00	0.1
ГЕМРМ	Temporary Position	0.00		0.00	0.6
	1 cmporary 1 conton			nd Total:	99.0
ç	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING	Subi u	na rotar.	22.0
)923	Manager II	3,520.00	R	4,492.00	0.5
1406	Senior Clerk	1,573.00		1,909.00	0.7
1424	Clerk Typist	1,577.00		1,914.00	0.2
1426	Senior Clerk Typist	1,727.00		2,099.00	1.3
1444	Secretary 1	1,646.00		1,999.00	0.1
1446	Secretary 2	1,904.00		2,314.00	1.3
1654	Principal Accountant	2,910.00		3,537.00	0.4
1657	Senior Systems Accountant	3,369.00		4,094.00	0.
	· ·				0.1
1820	Junior Administrative Analy			2,264.00	0.3
1824	Pr Administrative Analyst	3,503.00		4,258.00	
2204	Dental Hygienist	2,602.00		3,162.00	0.0
2232	Senior Physician Specialist	5,383.00		7,042.00	0.4
2320	Registered Nurse	3,645.00		4,788.00	0.2
2322	Nurse Manager	4,478.00		6,521.00	1.9
2324	Nursing Supervisor	4,936.00		7,186.00	0.3
2585	Health Worker 1	1,539.00		1,867.00	9.0
2586	Health Worker 2	1,719.00		2,089.00	5.9
2587	Health Worker 3	1,881.00	В	2,287.00	4.

# **Annual Salary Ordinance 2009-2010**

Jol	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DPM MATERNAL & CHILD HEALTH				
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINU	JING			
2589	Health Program Coordinator 1	2,365.00	В	2,874.00	0.7:
2591	Health Program Coordinator 2	2,693.00	В	3,273.00	1.89
2593	Health Program Coordinator 3	3,012.00	В	3,661.00	2.0
2803	Epidemiologist 2	3,056.00	В	3,714.00	0.32
2819	Assistant Health Educator	2,407.00	В	2,926.00	1.7
2820	Senior Health Program Planner	2,960.00	В	3,597.00	0.0
2822	Health Educator	2,786.00	В	3,387.00	0.1
2830	Public Health Nurse	3,645.00	В	4,788.00	13.1
2846	Nutritionist	2,786.00	В	3,387.00	8.7
9924	PS Aide Health Services	1,299.00	В	1,299.00	2.0
P103	Special Nurse	56.95	Н	74.82	0.0
		S	ubFu	nd Total:	59.3
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
2322	Nurse Manager	4,478.00	В	6,521.00	0.3
2830	Public Health Nurse	3,645.00	В	4,788.00	0.5
		· ·		nd Total:	0.8
			rogra	m Total:	175.9
	Program: DPO OCCUPATIONAL SAFETY & HEAL				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	JND			
1023	IS Administrator 3	3,162.00	В	3,844.00	1.0
5138	Industrial Hygienist	3,520.00	В	4,278.00	1.0
5139	Senior Industrial Hygienist	3,881.00	В	4,717.00	1.0
ГЕМРИ	1 Temporary Position	0.00	В	0.00	0.8
		S	ubFu	nd Total:	3.8
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLEI	)			
0932	Manager IV	4,075.00	В	5,200.00	1.0
2320	Registered Nurse	3,645.00	В	4,788.00	1.0
2322	Nurse Manager	4,478.00	В	6,521.00	1.0
5177	Safety Officer	3,881.00	В	4,717.00	2.0
5130	Safety Analyst	3,520.00	В	4,278.00	1.0
6139	Senior Industrial Hygienist	3,881.00	В	4,717.00	1.0
3139	Industrial Injury Investigator	2,156.00	В	2,621.00	1.0
ГЕМРИ	A Temporary Position	0.00	В	0.00	0.0
		S	ubFu	nd Total:	8.0
				m Total:	11.9
	Program: DSP HOUSING & URBAN HEALTH	1.	rogra.	iii Totai.	11.7
		2			
2022	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLEI		-	4.100.00	1.0
0922	Manager I	3,282.00	В	4,188.00	1.0
0933	Manager V	4,397.00	В	5,612.00	1.0
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.0
1822	Administrative Analyst	2,449.00	В	2,977.00	1.0
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	1.0

# **Annual Salary Ordinance 2009-2010**

Job (	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
I	Program: DSP HOUSING & URBAN	HEALTH	
5	SubFund: 1G AGF AAA GF-NON-PROJECT	- CONTROLLED	
2586	Health Worker 2	1,719.00 B 2,089.00	1.00
2591	Health Program Coordinator 2	2,693.00 B 3,273.00	2.00
2593	Health Program Coordinator 3	3,012.00 B 3,661.00	1.50
2818	Health Program Planner	2,557.00 B 3,108.00	1.00
		SubFund Total:	10.50
9	SubFund: 2S CHS GNC GRANTS, NON-PROJ	ECT, CONTINUING	
1822	Administrative Analyst	2,449.00 B 2,977.00	1.00
2230	Physician Specialist	4,882.00 B 6,542.00	0.50
2232	Senior Physician Specialist	5,383.00 B 7,042.00	0.63
2320	Registered Nurse	3,645.00 B 4,788.00	1.00
2328	Nurse Practitioner	4,516.00 B 6,392.00	1.00
2587	Health Worker 3	1,881.00 B 2,287.00	7.00
2820	Senior Health Program Planner	2,960.00 B 3,597.00	1.00
2932	Sr Psychiatric Social Worker	2,726.00 B 3,313.00	2.00
		SubFund Total:	14.13
		Program Total:	24.63
ī	Program: FAL CHILDREN'S BASEL		21102
	SubFund: 1G AGF WOF GENERAL FUND WO		
2119	Health Care Analyst	2,640.00 B 3,208.00	0.25
2232	Senior Physician Specialist	5,383.00 B 7,042.00	1.25
2574	Clinical Psychologist	3,018.00 B 3,668.00	1.23
2593	Health Program Coordinator 3	3,012.00 B 3,661.00	0.86
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	0.08
TEMPM	Temporary Position	0.00 B 0.00	0.86
I LIVII IVI	Temporary Tosition	SubFund Total:	
	THE LOCACE AND OF NON PROJECT		4.34
	SubFund: 1G AGF AAA GF - NON-PROJECT		2.00
0923	Manager II	3,520.00 B 4,492.00	2.00
0932	Manager IV	4,075.00 B 5,200.00	2.00
1408	Principal Clerk	2,074.00 B 2,521.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.50
1426 1446	Senior Clerk Typist	1,727.00 B 2,099.00 1,904.00 B 2,314.00	5.00 3.50
1652	Secretary 2 Senior Accountant	1,904.00 B 2,314.00 2,407.00 B 2,926.00	1.00
2112	Medical Records Technician	2,407.00 B 2,425.00 2,004.00 B 2,435.00	1.00
2202	Dental Aide	1,985.00 B 2,412.00	3.55
2202	Dental Hygienist	2,602.00 B 3,162.00	1.00
2210	Dentist	4,539.00 B 5,934.00	3.43
2230	Physician Specialist	4,882.00 B 6,542.00	1.22
2232	Senior Physician Specialist	5,383.00 B 7,042.00	5.03
2233	Supervising Physician Spec	5,794.00 B 7,574.00	1.47
	Psychiatric Technician	2,124.00 B 2,582.00	4.00
7300			7.00
2305 2320	Registered Nurse	3,645.00 B 4,788.00	13.40

# **Annual Salary Ordinance 2009-2010**

Job C	Code _Title	Low /Type/ High	FTE
DPH	Public Health		
P	rogram: FAL CHILDREN'S BASELINE		
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED	
2323	Clinical Nurse Specialist	4,098.00 B 6,394.00	1.50
2328	Nurse Practitioner	4,516.00 B 6,392.00	3.75
2430	Medical Evaluations Assistant	1,756.00 B 2,135.00	3.00
2538	Audiometrist	2,940.00 B 3,752.00	0.50
2552	Dir of Act, Therapy & Vol Svcs	2,472.00 B 3,005.00	1.00
2574	Clinical Psychologist	3,018.00 B 3,668.00	6.88
2575	Research Psychologist	3,248.00 B 3,948.00	0.80
2576	Sprv Clincal Psychologist	3,263.00 B 3,966.00	1.00
2585	Health Worker 1	1,539.00 B 1,867.00	1.50
2586	Health Worker 2	1,719.00 B 2,089.00	4.00
2587	Health Worker 3	1,881.00 B 2,287.00	1.50
2588	Health Worker 4	2,199.00 B 2,672.00	6.00
2593	Health Program Coordinator 3	3,012.00 B 3,661.00	5.30
2736	Porter	1,584.00 B 1,923.00	1.00
2806	Disease Control Investigator	2,178.00 B 2,647.00	1.50
2818	Health Program Planner	2,557.00 B 3,108.00	1.00
2903	Eligibility Worker	1,814.00 B 2,204.00	0.50
2912	Senior Social Worker	2,221.00 B 2,700.00	1.00
2920	Medical Social Worker	2,607.00 B 3,169.00	1.50
2930	Psychiatric Social Worker	2,607.00 B 3,169.00	31.93
2931	Marriage, Family & Child Cnslr	2,607.00 B 3,169.00	3.50
2932	Sr Psychiatric Social Worker	2,726.00 B 3,313.00	9.00
TEMPM	Temporary Position	0.00 B 0.00	0.38
TEMPN	Temporary Position	0.00 B 0.00	0.55
		SubFund Total:	140.69
S	SubFund: 5H AAA AAA SFGH - OPERATING-NO	N-PROJ-CONTROLLED FD	
1406	Senior Clerk	1,573.00 B 1,909.00	6.00
1424	Clerk Typist	1,577.00 B 1,914.00	. 1.00
1428	Unit Clerk	1,769.00 B 2,151.00	7.50
1431	Senior Unit Clerk	1,909.00 B 2,319.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
2312	Licensed Vocational Nurse	2,038.00 B 2,478.00	4.80
2320	Registered Nurse	3,645.00 B 4,788.00	48.00
2322	Nurse Manager	4,478.00 B 6,521.00	3.00
2323	Clinical Nurse Specialist	4,098.00 B 6,394.00	2.00
2328	Nurse Practitioner	4,516.00 B 6,392.00	5.80
2330	Anesthetist	5,947.00 B 8,412.00	1.00
2430	Medical Evaluations Assistant	1,756.00 B 2,135.00	2.50
2542	Speech Pathologist	3,162.00 B 4,238.00	0.50
2548	Occupational Therapist	2,868.00 B 4,036.00	0.03
2556	Physical Therapist	2,868.00 B 4,036.00	0.03
2586	Health Worker 2	1,719.00 B 2,089.00	2.00
20.46	Nutritionist	2,786.00 B 3,387.00	4.00
2846	Nutrionist	2,700.00 B 3,507.00	

# **Annual Salary Ordinance 2009-2010**

Job Code _Title	Low /Type/ High	FTE
DPH Public Health		
Program: FAL CHILDREN'S BASELINE		
SubFund: 5H AAA AAA SFGH - OPERATING-NON-PRO	J-CONTROLLED FD	
2922 Senior Medical Social Worker	2,726.00 B 3,313.00	1.00
2930 Psychiatric Social Worker	2,607.00 B 3,169.00	1.00
2931 Marriage, Family & Child Cnslr	2,607.00 B 3,169.00	1.80
P103 Special Nurse	56.95 H 74.82	1.35
TEMPM Temporary Position	0.00 B 0.00	0.33
TEMPN Temporary Position	0.00 B 0.00	0.94
	. SubFund Total:	97.08
	Program Total:	242.11
Program: FAM MENTAL HEALTH - CHILDRE	N'S PROGRAM	
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	LLED	
1424 Clerk Typist	1,577.00 B 1,914.00	1.60
1426 Senior Clerk Typist	1,727.00 B 2,099.00	1.00
2232 Senior Physician Specialist	5,383.00 B 7,042.00	1.00
2574 Clinical Psychologist	3,018.00 B 3,668.00	1.00
2585 Health Worker 1	1,539.00 B 1,867.00	0.03
2587 Health Worker 3	1,881.00 B 2,287.00	4.00
2930 Psychiatric Social Worker	2,607.00 B 3,169.00	15.71
2932 Sr Psychiatric Social Worker	2,726.00 B 3,313.00	3.75
TEMPM Temporary Position	0.00 B 0.00	2.36
TEMPN Temporary Position	0.00 B 0.00	0.31
	SubFund Total:	30.76
SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CON	TINUING	
1424 Clerk Typist	1,577.00 B 1,914.00	1.00
2930 Psychiatric Social Worker	2,607.00 B 3,169.00	0.70
2931 Marriage, Family & Child Cnslr	2,607.00 B 3,169.00	0.50
	SubFund Total:	2.20
	Program Total:	32.96
	DPH Department Total:	6509.52

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Report Date: May 29, 2009

# **Annual Salary Ordinance 2009-2010**

Jol	Code Title	Low /Type/ High	FTE
LlB	Public Library		
	Program: CBF CHILDREN'S SVCS - C	HILDREN'S FUND	
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRE	SERVATION FUND	
3602	Library Page	1,411.00 B 1,710.00	0.38
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	1.00
3630	Librarian 1	2,365.00 B 2,874.00	7.00
3632	Librarian 2	2,621.00 B 3,187.00	1.00
		SubFund Total:	9.38
	D DEE MADILIDADA	Program Total:	9.38
	Program: EEF MAIN LIBRARY		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRE		
0932	Manager IV	4,075.00 B 5,200.00	1.00
1436	Braillist	1,654.00 B 2,009.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1840	Junior Management Assistant	1,985.00 B 2,412.00	3.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.00
3602	Library Page	1,411.00 B 1,710.00	55.69
3610	Library Assistant	1,727.00 B 2,099.00	21.48
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	25.70
3618	Library Technical Assistant 2	2,209.00 B 2,685.00	9.00
3630	Librarian 1	2,365.00 B 2,874.00	43.83
3632	Librarian 2	2,621.00 B 3,187.00	16.00
3634	Librarian 3	2,890.00 B 3,513.00	7.00
TEMPN	A Temporary Position	0.00 B 0.00	1.53
		SubFund Total:	187.23
		Program Total:	187.23
	Program: EEG BRANCH LIBRARIES		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRI	ESERVATION FUND	
0932	Manager IV	4,075.00 B 5,200.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00 ·	1.00
3602	Library Page	1,411.00 B 1,710.00	69.73
3610	Library Assistant	1,727.00 B 2,099.00	38.50
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	18.50
3618	Library Technical Assistant 2	2,209.00 B 2,685.00	12.00
3630	Librarian 1	2,365.00 B 2,874.00	42.00
3632	Librarian 2	2,621.00 B 3,187.00	25.00
3634	Librarian 3	2,890.00 B 3,513.00	7.00
TEMPN		0.00 B 0.00	2.47
		SubFund Total:	217.20
	December FCD TECHNICAL CENTRAL	Program Total:	217.20
	Program: EGD TECHNICAL SERVICE		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRI		
0932	Manager IV	4,075.00 B 5,200.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.00
3602	Library Page	1,411.00 B 1,710.00	6.37
3610	Library Assistant	1,727.00 B 2,099.00	8.50

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Jol	b Code Title	Low /Type/ High	FTE
LIB	Public Library		
	Program: EGD TECHNICAL SERVICES		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRES	SERVATION FUND	
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	14.50
3618	Library Technical Assistant 2	2,209.00 B 2,685.00	6.00
3630	Librarian 1	2,365.00 B 2,874.00	8.50
3632	Librarian 2	2,621.00 B 3,187.00	2.00
3634	Librarian 3	2,890.00 B 3,513.00	3.00
7416	Book Repairer	1,650.00 B 2,004.00	2.00
7418	Senior Book Repairer	1,994.00 B 2,424.00	1.00
		SubFund Total:	53.87
		Program Total:	53.87
	Program: EGF COMMUNICATIONS, Communications	OLLECTIONS & ADULT SERV	22107
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRES		
0932	Manager IV	4,075.00 B 5,200.00	1.00
1314	Public Relations Officer	2,855.00 B 3,470.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1766	Media Production Tech	1,904.00 B 2,314.00	1.00
1773	Media Training Specialist	2,786.00 B 3,387.00	1.00
1840	Junior Management Assistant	1,985.00 B 2,412.00	1.00
3520	Museum Preparator	1,618.00 B 1,965.00	1.00
3541	Curator I	1,909.00 B 2,319.00	1.00
3542	Curator 2	2,332.00 B 2,835.00	1.50
3544	Curator 3	2,459.00 B 2,989.00	1.00
3602	Library Page	1,411.00 B 1,710.00	1.99
3610	Library Assistant	1,727.00 B 2,099.00	2.00
3618	Library Technical Assistant 2	2,209.00 B 2,685.00	1.00
3630	Librarian 1	2,365.00 B 2,874.00	5.00
3632	Librarian 2	2,621.00 B 3,187.00	1.00
3634	Librarian 3	2,890.00 B 3,513.00	1.00
5320	Illustrator and Art Designer	2,466.00 B 2,997.00	1.00
5322	Graphic Artist	1,791.00 B 2,178.00	0.50
		SubFund Total:	24.99
		Program Total:	24.99
	Program: EGG INFORMATION TECHN	——————————————————————————————————————	2,
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRES		
0932			1.00
1022	Manager IV IS Administrator 2	4,075.00 B 5,200.00 2,602.00 B 3,162.00	7.00
1022	IS Administrator-Supervisor	3,403.00 B 4,137.00	1.00
1042	IS Engineer-Journey	3,435.00 B 4,321.00	2.00
1042	IS Engineer-Journey IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1070	IS Project Director	4,095.00 B 5,151.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
3610	Library Assistant	1,727.00 B 2,099.00	0.50
3616	Library Technical Assistant 1	2,033.00 B 2,472.00	6.50
20.0		2,000,000	

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#### **Annual Salary Ordinance 2009-2010**

Job	b Code Title	Low /Type/ High	FTE
LIB	Public Library		
	Program: EGG	INFORMATION TECHNOLOGY	
	SubFund: 2S LIB NP	R PUBLIC LIBRARY PRESERVATION FUND	
3630	Librarian 1	2,365.00 B 2,874.00	1.00
3632	Librarian 2	2,621.00 B 3,187.00	1.00
3634	Librarian 3	2,890.00 B 3,513.00	1.00
3031	Elotarian 5	SubFund Total:	
			24.00
		Program Total:	24.00
	Program: EGH	FACILITIES	
	SubFund: 2S LIB NP	R PUBLIC LIBRARY PRESERVATION FUND	
0932	Manager IV	4,075.00 B 5,200.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
1920	Inventory Clerk	1,513.00 B 1,835.00	1.00
2708	Custodian	1,584.00 B 1,923.00	38.00
2716	Custodial Assistant Supe	rvisor 1,740.00 B 2,115.00	2.00
2718	Custodial Supervisor	1,918.00 B 2,332.00	1.00
2720	Janitorial Services Super	visor 2,115.00 B 2,571.00	1.00
3602	Library Page	1,411.00 B 1,710.00	1.88
7120	Bldgs & Grounds Maint	Supt 4,212.00 B 4,212.00	1.00
7205	Chief Stationary Enginee	r 3,671.00 B 3,671.00	1.00
7334	Stationary Engineer	2,893.00 B 2,893.00	7.50
7344	Carpenter	2,571.00 B 3,126.00	1.00
7345	Electrician	2,890.00 B 3,513.00	1.00
7346	Painter	2,365.00 B 2,874.00	1.00
7355	Truck Driver	2,317.00 B 2,951.00	5.10
7514	General Laborer	1,876.00 B 2,281.00	1.00
8204	Institutional Police Offic	er 2,063.00 B 2,507.00	2.00
8207	Bldg & Grounds Patrol (	Officer 1,765.00 B 2,145.00	13.50
TEMPN	M Temporary Position	0.00 B 0.00	0.43
		SubFund Total:	82.41
		Program Total:	82.41
	Program: EIB	ADMINISTRATION	02.41
	SubFund: 2S LIB NP		
0021			• • •
0931	Manager III	3,799.00 B 4,848.00	2.00
0953	Dep Dir III	4,717.00 B 6,019.00	1.00
0964	Dept Head IV	6,170.00 B 7,875.00	1.00
1202	Personnel Clerk	1,686.00 B 2,048.00	1.00
1220	Payroll Clerk	1,936.00 B 2,354.00	2.00
1222	Sr Payroll & Personnel (		1.00
1224	Pr Payroll & Personnel C		1.00
1232	Training Officer	2,732.00 B 3,320.00	1.00
1241	Personnel Analyst	2,231.00 B 3,285.00	1.00
1244	Senior Personnel Analys		2.00
1404	Clerk	1,517.00 B 1,840.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00

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Job Code _Title	Low /Type/ High	FTE
	Low / Type/ High	FIE
LIB Public Library		
Program: EIB ADMINISTRATION		
SubFund: 2S LIB NPR PUBLIC LIBRARY	PRESERVATION FUND	
1544 Secretary, Library Commission	2,882.00 B 3,503.00	1.00
1630 Account Clerk	1,626.00 B 1,975.00	0.50
Principal Accountant	2,910.00 B 3,537.00	3.00
1824 Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
1825 Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.00
1844 Senior Management Assistant	2,582.00 B 3,138.00	1.00
3602 Library Page	1,411.00 B 1,710.00	0.82
TEMPM Temporary Position	0.00 B 0.00	0.46
	SubFund Total:	23.78
	Program Total:	23.78
Program: FAL CHILDREN'S BASE	ELINE	
SubFund: 2S LIB NPR PUBLIC LIBRARY	PRESERVATION FUND	
0932 Manager IV	4,075.00 B 5,200.00	1.00
1446 Secretary 2	1,904.00 B 2,314.00	1.00
1771 Media Production Specialist	2,043.00 B 2,483.00	1.00
3602 Library Page	1,411.00 B 1,710.00	4.99
3610 Library Assistant	1,727.00 B 2,099.00	8.10
3616 Library Technical Assistant 1	2,033.00 B 2,472.00	14.00
3618 Library Technical Assistant 2	2,209.00 B 2,685.00	4.00
3630 Librarian 1	2,365.00 B 2,874.00	25.00
3632 Librarian 2	2,621.00 B 3,187.00	10.00
3634 Librarian 3	2,890.00 B 3,513.00	1.00
7416 Book Repairer	1,650.00 B 2,004.00	1.00
	SubFund Total:	71.09
	Program Total:	71.09
	LIB Department Total:	693.95

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Job C	Code _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
F	Program: BCE CUSTOMER SERVICES		
S	SubFund: 5W PUC OPF PUC OPERATING FUND		
0922	Manager I	3,282.00 B 4,188.00	6.00
0931	Manager III	3,799.00 B 4,848.00	2.00
0941	Manager VI	4,717.00 B 6,019.00	1.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035.00	2.00
1446	Secretary 2	1,904.00 B 2,314.00	2.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1466	Meter Reader	1,927.00 B 2,342.00	12.00
1468	Water Services Clerk	1,787.00 B 2,172.00	1.00
1478	Senior Water Services Clerk	1,955.00 B 2,377.00	36.00
1480	Principal Water Services Clerk	2,145.00 B 2,607.00	12.00
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.00
4310	Commercial Div Asst Sprv	2,533.00 B 3,080.00	7.00
4321	Cashier 2	1,686.00 B 2,048.00	1.00
4322	Cashier 3	1,890.00 B 2,297.00	1.00
5260	Architectural Assistant 1	2,360.00 B 2,868.00	1.00
5261	Architectural Assistant 2	2,602.00 B 3,162.00	1.00
5601	Utility Analyst	2,046.00 B 3,176.00	1.00
7204	Chief Water Service Inspector	3,851.00 B 4,681.00	1.00
7316	Water Service Inspector	3,018.00 B 3,668.00	20.00
7317	· · · · · · · · · · · · · · · · · · ·	3,493.00 B 4,246.00	6.00
TEMPM	Senior Water Service Inspector		0.98
TEMPINI	Temporary Position		
		SubFund Total:	115.98
		Program Total:	115.98
F	Program: BCR PUC GENERAL MANAGEMENT	Γ	
S	SubFund: 5W PUC OPF PUC OPERATING FUND		
0922	Manager I	3,282.00 B 4,188.00	3.00
0955	Dep Dir V	5,722.00 B 7,303.00	2.00
1450	Executive Secretary 1	2,074.00 B 2,521.00	3.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1454	Executive Secretary 3	2.627.00 B 3,193.00	1.00
1474	Claims Process Clerk	1,787.00 B 2,172.00	1.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
1825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	2.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
7410	Automotive Service Worker	1,951.00 B 2,371.00	1.00
8247	Emergency Planning Coordinator	2,424.00 B 2,946.00	1.00
9989	Executive Contract Employee	0.00 C 0.00	1.00
,,,,,	Executive Communication Employee		
		SubFund Total:	18.00
		Program Total:	18.00
I	Program: BCS INFORMATION TECHNOLOGY	,	
	SubFund: 5W PUC OPF PUC OPERATING FUND		
2			
0941	Manager VI	4,717.00 B 6,019.00	5.00

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Job	Code Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
	Program: BCS INFORMATION TECHN	OLOGY	
	SubFund: 5W PUC OPF PUC OPERATING FUNI		
1021	IS Administrator 1	2,140.00 B 2,602	2.00 3.00
1022	IS Administrator 2	2,602.00 B 3,162	
1023	1S Administrator 3	3,162.00 B 3,844	1.00 7.00
1024	IS Administrator-Supervisor	3,403.00 B 4,137	2.00
1041	IS Engineer-Assistant	3,103.00 B 3,901	.00 1.00
1042	IS Engineer-Journey	3,435.00 B 4,321	.00 5.00
1043	IS Engineer-Senior	3,808.00 B 4,788	3.00 13.00
1044	1S Engineer-Principal	4,095.00 B 5,151	12.00
1053	IS Business Analyst-Senior	3,209.00 B 4,035	3.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672	2.00 8.00
1063	1S Programmer Analyst-Senior	2,908.00 B 3,661	2.00
1064	IS Prg Analyst-Principal	3,384.00 B 4,258	3.00
1070	1S Project Director	4,095.00 B 5,151	5.00
1825	Prnpl Admin Analyst 11	3,836.00 B 4,662	2.00 1.00
5212	Engineer/Architect Principal	5,397.00 B 6,560	1.00
5241	Engineer	4,017.00 B 4,882	2.00 1.00
7336	Electr Instrmntn Tech Wtr Poll	3,256.00 B 3,957	7.00
TEMPM	Temporary Position	0.00 B	0.40
		SubFund Total	1: 75.40
		Program Total	: 75.40
	Program: BCT FINANCE	2.000	
	SubFund: 5W PUC OPF PUC OPERATING FUNI	)	
0923		3,520.00 B 4,492	2.00 1.00
0923	Manager III  Manager III	3,799.00 B 4,848	
0931	Manager IV	4,075.00 B 5,200	
0932	Manager V	4,397.00 B 5,612	
0933	Manager VI	4,717.00 B 6,019	
0941	Manager VI	5,051.00 B 6,446	
1406	Senior Clerk	1,573.00 B 1,909	
1450	Executive Secretary 1	2,074.00 B 2,521	
1452	Executive Secretary 1 Executive Secretary 2	2,418.00 B 2,940	
1630	Account Clerk	1,626.00 B 1,975	
1632	Senior Account Clerk	1,881.00 B 2,287	
1634	Principal Account Clerk	2,124.00 B 2,582	
1652	Senior Accountant	2,407.00 B 2,926	
1654	Principal Accountant	2,910.00 B 3,537	
1657	Senior Systems Accountant	3,369.00 B 4,094	
1823	Senior Administrative Analyst	3,027.00 B 3,679	
1824	Pr Administrative Analyst	3,503.00 B 4,258	
1825	Propl Admin Analyst II	3,836.00 B 4,662	
5602	Utility Specialist	3,091.00 B 4,567	
3002	Ounty Specialist		
		SubFund Total	
		Program Total:	58.16

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Report Date: May 29, 2009

# **Annual Salary Ordinance 2009-2010**

300	Code Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
	Program: BCU ENGINEERING & CONS	TRUCTION	
	SubFund: 5W PUC PSF PUC - UEB PERSONNEL	FUND	
923	Manager II	3,520.00 B 4,492.00	2.00
931	Manager III	3,799.00 B 4,848.00	2.00
932	Manager IV	4,075.00 B 5,200.00	2.00
933	Manager V	4,397.00 B 5,612.00	10.00
941	Manager VI	4,717.00 B 6,019.00	10.00
942	Manager VII	5,051.00 B 6,446.00	1.0
943	Manager VIII	5,722.00 B 7,303.00	5.0
955	Dep Dir V	5,722.00 B 7,303.00	1.0
053	1S Business Analyst-Senior	3,209.00 B 4,035.00	2.0
404	Clerk	1,517.00 B 1,840.00	3.0
406	Senior Clerk	1,573.00 B 1,909.00	1.00
424	Clerk Typist	1,577.00 B 1,914.00	3.0
426	Senior Clerk Typist	1,727.00 B 2,099.00	5.0
446	Secretary 2	1,904.00 B 2,314.00	10.0
450	Executive Secretary 1	2,074.00 B 2,521.00	5.0
452	Executive Secretary 2	2,418.00 B 2,940.00	3.00
630	Account Clerk	1,626.00 B 1,975.00	1.00
632	Senior Account Clerk	1,881.00 B 2,287.00	3.0
634	Principal Account Clerk	2,124.00 B 2,582.00	2.0
770	Photographer	1,844.00 B 2,242.00	1.0
820	Junior Administrative Analyst	1,862.00 B 2,264.00	2.0
822	Administrative Analyst	2,449.00 B 2,977.00	5.0
823	Senior Administrative Analyst	3,027.00 B 3,679.00	14.0
824	Pr Administrative Analyst	3,503.00 B 4,258.00	9.0
842	Management Assistant	2,252.00 B 2,737.00	1.0
844	Senior Management Assistant	2,582.00 B 3,138.00	5.0
978	Contract Compliance Officer 2	3,851.00 B 4,681.00	2.0
996	Rep, Human Rights Comm	2,545.00 B 3,093.00	1.0
142	Senior Real Property Officer	3,618.00 B 4,397.00	1.0
143	Principal Real Property Ofc	4,188.00 B 5,090.00	1.0
174	Administrative Engineer	4,323.00 B 5,255.00	2.0
177	Safety Officer	3,881.00 B 4,717.00	1.0
201	Junior Engineer	2,640.00 B 3,208.00	3.00
203	Asst Engr	2,983.00 B 3,626.00	27.00
207	Assoc Engineer	3,470.00 B 4,218.00	64.0
211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.00	40.00
212	Engineer/Architect Principal	5,397.00 B 6,560.00	8.0
218	Structural Engineer	4,428.00 B 5,383.00	2.0
241	Engineer	4,426.00 B 3,383.00 4,017.00 B 4,882.00	46.0
277	Planner 1	2,183.00 B 2,654.00	1.0
278	Planner 2	2,654.00 B 2,034.00 2,654.00 B 3,226.00	3.0
291	Planner 3	3,147.00 B 3,826.00	1.0
293	Planner 4		2.0
298	Planner 3-Environmental Review		
5299	Planner 4-Environmental Review	3,147.00 B 3,826.00 3,734.00 B 4,539.00	12.00 6.00

### **Annual Salary Ordinance 2009-2010**

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Job C	Code _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
F	Program: BCU ENGINEERING & CONS	TRUCTION	
5	SubFund: 5W PUC PSF PUC - UEB PERSONNEI	FUND	
5322	Graphic Artist	1,791.00 B 2,178.00	1.00
5362	Engineering Assistant	2,226.00 B 2,706.00	5.00
5364	Engineering Associate 1	2,466.00 B 2,997.00	11.00
5366	Engineering Associate 2	2,855.00 B 3,470.00	3.00
5381	StdntDsgn Train2/Arch/Eng/Plng	2,028.00 B 2,028.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00 B 2,125.00	4.00
5408	Coord of Citizen Involvement	3,138.00 B 3,815.00	1.00
5502	Project Manager 1	4,514.00 B 4,514.00	1.00
5504	Project Manager 2	5,224.00 B 5,224.00	2.00
5506	Project Manager 3	6,340.00 B 6,340.00	3.00
5601	Utility Analyst	2,046.00 B 3,176.00	1.00
5602	Utility Specialist	3,091.00 B 4,567.00	9.00
6318	Construction Inspector	3,012.00 B 3,661.00	26.00
6319	Senior Const Inspector	3,320.00 B 4,036.00	3.00
9706	Employment & Training Spec 5	2,745.00 B 3,337.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	5.40
		SubFund Total:	410.40
		Program Total:	410.40
т	Program: BCV SYSTEM PLANNING / F	REGULATORY CONTROL	410.40
	SubFund: 5W PUC OPF PUC OPERATING FUNI		
0923	Manager II	3,520.00 B 4,492.00	1.00
0931	Manager III	3,799.00 B 4,848.00	1.00
0941	Manager V1	4,717.00 B 6,019.00	1.00
0955	Dep Dir V	5,722.00 B 7,303.00	1.00
1310	Public Relations Assistant	1,706.00 B 2,074.00	1.00
1312	Public Information Officer	2,395.00 B 2,910.00	1.00
1314	Public Relations Officer	2,855.00 B 3,470.00	9.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
5320	Illustrator and Art Designer	2,466.00 B 2,997.00	1.00
5408	Coord of Citizen Involvement	3,138.00 B 3,815.00	7.00
9382	Govrnmt/Publ Affairs Mgr	3,566.00 B 4,334.00	2.00
		SubFund Total:	28.00
		Program Total:	28.00
Į.	Program: BCW HUMAN RESOURCES	•	
	SubFund: 5W PUC OPF PUC OPERATING FUNI		
0922	Manager I	3,282.00 B 4,188.00	1.00
0923	Manager II	3,520.00 B 4,492.00	2.00
0932	Manager IV	4,075.00 B 5,200.00	2.00
0954	Dep Dir IV	5,368.00 B 6,851.00	1.00
1203	Personnel Technician	2,166.00 B 2,632.00	1.00
1203	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	7.00
1222	of Layton & Letsonner Clerk	2,127.00 D 2,362.00	7.00

# **Annual Salary Ordinance 2009-2010**

Job C	Code _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
F	Program: BCW HUMAN RESOURCES		
S	SubFund: 5W PUC OPF PUC OPERATING FUN	ID	
1224	Pr Payroll & Personnel Clerk	2,342.00 B 2,847.00	2.00
1232	Training Officer	2,732.00 B 3,320.00	2.00
1241	Personnel Analyst	2,231.00 B 3,285.00	9.00
1244	Senior Personnel Analyst	3,162.00 B 3,844.00	9.00
1246	Principal Personnel Analyst	3,752.00 B 4,561.00	1.0
1426	Senior Clerk Typist	1,727.00 B 2,099.00	3.7
1446	Secretary 2	1,904.00 B 2,314.00	3.0
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.0
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0
5177	Safety Officer	3,881.00 B 4,717.00	2.0
6130	Safety Analyst	3,520.00 B 4,278.00	3.0
6138	Industrial Hygienist	3,520.00 B 4,278.00	3.0
6139	Senior Industrial Hygienist	3,881.00 B 4,717.00	1.0
ГЕМРМ	Temporary Position	0.00 B 0.00	0.3
		SubFund Total:	55.1
		Program Total:	55.1
r	DO A DMINISTRATION	riogiam rotai.	55.1
	Program: BDA ADMINISTRATION	N BROL CONTROLLED FR	
	SubFund: 5C AAA AAA CWP-OPERATING-NO		
0932	Manager IV	4,075.00 B 5,200.00	1.0
0941	Manager VI	4,717.00 B 6,019.00	1.0
0942	Manager VII	5,051.00 B 6,446.00	1.0
0955	Dep Dir V	5,722.00 B 7,303.00	1.0
1003	IS Operator-Senior	2,089.00 B 2,539.00	2.0
1402	Junior Clerk	1,394.00 B 1,690.00	1.0
1404	Clerk	1,517.00 B 1,840.00	1.0
1408	Principal Clerk	2,074.00 B 2,521.00	1.0
1424	Clerk Typist	1,577.00 B 1,914.00	1.0
1426	Senior Clerk Typist	1,727.00 B 2,099.00	4.7
1446	Secretary 2	1,904.00 B 2,314.00	2.0
1452	Executive Secretary 2	2,418.00 B 2,940.00	3.0
1630	Account Clerk	1,626.00 B 1,975.00	1.0
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.0
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.0
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
1843	Ex Dir, SE Com Fac Comm	3,263.00 B 3,966.00	1.0
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.0
5130	Sewage Treatment Plant Supt	4,075.00 B 4,952.00	1.0
5241	Engineer	4,017.00 B 4,882.00	1.0
5602	Utility Specialist	3,091.00 B 4,567.00	4.7
5620	Regulatory Specialist	3,147.00 B 3,826.00	1.0
7132	Telecommunication Supervisor	3,769.00 B 4,581.00	1.0
7262	Maintenance Planner	3,819.00 B 3,819.00	1.0
7372	Stationary Eng, Sewage Plant	3,190.00 B 3,190.00	2.00
7373	Sr. Stationary Eng, Sew Plant	3,611.00 B 3,611.00	1.0

# **Annual Salary Ordinance 2009-2010**

Job C	Code _Title	Low /Type/ Hig	gh		FTE
PUC	Public Utilities Commission				
P	Program: BDA ADMINISTRATION				
S	SubFund: 5C AAA AAA CWP-OPERATING-NO	N-PROJ-CONTROLLED FD			
9706	Employment & Training Spec 5	2,745.00	В	3,337.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.45
	• •	Si	ubFur	nd Total:	39.99
9	SubFund: 5T AAA AAA HETCHY OPERATING				2,
0922	Manager I	3,282.00	В	4,188.00	2.00
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0943	Manager VIII	5,722.00	В	7,303.00	1.00
1021	IS Administrator 1	2,140.00	В	2,602.00	1.00
1022	IS Administrator 2	2,602.00	В	3,162.00	1.00
1024	IS Administrator-Supervisor	3,403.00	В	4,137.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00	В	2,582.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1450	Executive Secretary 1	2,074.00	В	2,521.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	2.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.00
1950	Assistant Purchaser	2,038.00	В	2,478.00	1.00
2656	Chef	2,074.00	В	2,521.00	1.00
2706	Housekeeper/Food Service Clnr	1,394.00	В	1,690.00	2.00
2708	Custodian	1,584.00	В	1,923.00	1.00
3417	Gardener	1,941.00	В	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	2.00
5148	Water Operations Analyst	4,400.00	В	4,400.00	1.00
5203	Asst Engr	2,983.00	В	3,626.00	1.00
5207	Assoc Engineer	3,470.00	В	4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	3.00
5212	Engineer/Architect Principal	5,397.00	В	6,560.00	1.00
5241	Engineer	4,017.00	В	4,882.00	7.00
5304	Materials Testing Aide	2,058.00	В	2,502.00	1.00
5310	Survey Assistant I	2,236.00	В	2,719.00	1.00
5312	Survey Assistant II	2,514.00	В	3,056.00	1.00

# **Annual Salary Ordinance 2009-2010**

Job C	ode _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
P	rogram: BDA ADMINISTRATION		
S	ubFund: 5T AAA AAA HETCHY OPERATING-1	ON-PROJ-CONTROLLED FD	
314	Survey Associate	2,896.00 B	3,520.00 2.0
362	Engineering Assistant	2,226.00 B	2,706.00 1.0
366	Engineering Associate 2	2,855.00 B	3,470.00 1.0
620	Regulatory Specialist	3,147.00 B	3,826.00 1.0
318	Construction Inspector	3,012.00 B	3,661.00
215	General Laborer Supervisor 1	2,079.00 B	2,527.00 4.0
219	Maintenance Scheduler		2,582.00 1.0
226	Carpenter Supervisor 1	3,169.00 B	3,851.00 1.0
229	Transmission Line Supervisor 1		3,777.00 2.0
238	Electrician Supervisor 1		3,966.00 1.0
242	Painter Supervisor 1	· ·	3,446.00 1.0
254	Automotive Machinist Sprv 1		3,883.00 1.0
255	Power House Electrician Sprv 1		3,777.00
259	Water & Power Maint Sprv 1		2,960.00 4.0
262	Maintenance Planner		3,819.00 3.0
270	Watershed Keeper Supervisor		2,672.00 1.0
284	Utility Plumber Supervisor 2		4,500.00
287	Sprv Electronic Main Tech		4,500.00 1.0
318	Electronic Maintenance Tech		3,888.00 9.0
325	General Utility Mechanic		3,147.00 13.0
328	Operating Engineer, Universal		3,403.00 4.0
330	Sr General Utility Mechanic	' and the second of the second	3,173.00
338	Electrical Line Worker		3,873.00 1.0 3,873.00 6.0
341			
344	Statnry Eng Water Treat Plant	· · · · · · · · · · · · · · · · · · ·	
	Carpenter		•
345	Electrician		3,513.00 4.0
346	Painter		2,874.00 2.0
355	Truck Driver		2,951.00 5.0
372	Stationary Eng, Sewage Plant		3,190.00 3.0
373	Sr. Stationary Eng, Sew Plant		3,611.00
388	Utility Plumber		3,633.00 2.0
410	Automotive Service Worker		2,371.00 1.0
432	Electrical Line Helper		2,890.00 2.0
470	Watershed Keeper		2,388.00 7.0
182	Power Generation Technician 2		3,282.00 13.0
484	Sr Power Generation Tech		3,513.00 6.7
488	Power Generation Supervisor		4,145.00 2.0
514	General Laborer		2,281.00 20.0
EMPM	Temporary Position	0.00 B	0.00 7.0
S	SubFund: 5W AAA AAA SFWD - OPERATING-NO	SubFund ON-PROJ-CONTROLLED FD	Total: 204.8
922			4 188 00 1 0
922 931	Manager II		4,188.00 1.0
7771	Manager III	3,799.00 B	4,848.00

Job C	Code Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
F	Program: BDA ADMINISTRATION		
S	SubFund: 5W AAA AAA SFWD - OPERATING-	NON-PROJ-CONTROLLED FD	
0941	Manager VI	4,717.00 B 6,019.00	1.00
0942	Manager VII	5,051.00 B 6,446.00	1.00
0954	Dep Dir IV	5,368.00 B 6,851.00	1.00
0955	Dep Dir V	5,722.00 B 7,303.00	1.00
1052	IS Business Analyst	2,770.00 B 3,487.00	1.00
1222	Sr Payroll & Personnel Clerk	2,124.00 B 2,582.00	1.0
1426	Senior Clerk Typist	1,727.00 B 2,099.00	2.0
1444	Secretary 1	1,646.00 B 1,999.00	1.0
1446	Secretary 2	1,904.00 B 2,314.00	1.0
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	2.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	2.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
1825	Prnpl Admin Analyst II	3,836.00 B 4,662.00	1.0
1844	Senior Management Assistant	2,582.00 B 3,138.00	1.0
1930	Warehouse Worker	1,666.00 B 2,023.00	1.0
1934	Storekeeper	1,658.00 B 2,014.00	1.0
1936	Senior Storekeeper	1,765.00 B 2,145.00	1.0
1950	Assistant Purchaser	2,038.00 B 2,478.00	1.0
2708	Custodian	1,584.00 B 1,923.00	2.0
3417	Gardener	1,941.00 B 2,360.00	10.0
3422	Park Section Supervisor	2,360.00 B 2,868.00	1.0
3424	Pest Control Specialist	2,360.00 B 2,868.00	1.0
3426	Forester	2,862.00 B 3,479.00	1.0
4140	Real Property Manager	3,126.00 B 3,799.00	3.0
4142	Senior Real Property Officer	3,618.00 B 4,397.00	2.0
5207	Assoc Engineer	. 3,470.00 B 4,218.00	1.0
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.00	2.0
5212	Engineer/Architect Principal	5,397.00 B 6,560.00	
5216	Chief Surveyor	3,752.00 B 4,561.00	
5241	Engineer	4,017.00 B 4,882.00	
5310	Survey Assistant I	2,236.00 B 2,719.00	
5312	Survey Assistant II	2,514.00 B 3,056.00	
5314	Survey Associate	2,896.00 B 3,520.00	
5364	Engineering Associate 1	2,466.00 B 2,997.00	
5366	Engineering Associate 2	2,855.00 B 3,470.00	
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00 B 2,125.00	
6318	Construction Inspector	3,012.00 B 3,661.00	
6319	Senior Const Inspector	3,320.00 B 4,036.00	
7120	Bldgs & Grounds Maint Supt	4,212.00 B 4,212.00	
7208	Heavy Equipment Ops Sprv	3,248.00 B 3,948.00	
7245	Chf Statnry Eng, WtrTreat Plnt	4,046.00 B 4,046.00	
7262	Maintenance Planner	3,819.00 B 3,819.00	
7339	AprntcStatnry Eng,WtrTreatPInt	2,074.00 B 3,031.00	
7341	Statnry Eng Water Treat Plant	3,190.00 B 3,190.00	

Report Date: May 29, 2009

# **Annual Salary Ordinance 2009-2010**

Job (	Code _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
J	Program: BDA ADMINISTRATION		
5	SubFund: 5W AAA AAA SFWD - OPERATING-NO	N-PROJ-CONTROLLED FD	
7343	Sr Statnry Eng, Wtr Treat Plnt	3,611.00 B	3,611.00 3.00
7388	Utility Plumber	The state of the s	3,633.00 1.0
514	General Laborer	· ·	2,281.00 2.0
382	Govrnmt/Publ Affairs Mgr		4,334.00 1.0
ГЕМРМ		0.00 B	0.00 1.13
		SubFund '	Total: 94.6
		Program 7	
1	Program: BDC WASTEWATER TREATM		J. J
	SubFund: 5C AAA AAA CWP-OPERATING-NON-		
941	Manager VI		6,019.00 1.00
002	1S Operator-Journey		2,215.00 2.00
052	IS Business Analyst		3,487.00 2.00 3,487.00 1.00
424	Clerk Typist		1,914.00
426	Senior Clerk Typist	•	2,099.00 1.0
446	Secretary 2		2,314.00 2.0
450	Executive Secretary 1	· · · · · · · · · · · · · · · · · · ·	2,521.00 1.0
630	Account Clerk		1,975.00 1.0
632	Senior Account Clerk		2,287.00 1.0
920	Inventory Clerk		1,835.00 1.0
934	Storekeeper		2,014.00 3.0
936	Senior Storekeeper		2,145.00 1.0
944	Materials Coordinator		4,258.00 1.0
950	Assistant Purchaser	· · · · · · · · · · · · · · · · · · ·	2,478.00 3.0
481	Water QualityTech I/II	· ·	2,983.00 8.5
482	Water Quality Tech III	· · · · · · · · · · · · · · · · · · ·	3,208.00 1.0
486	Chemist I/II		3,537.00 13.0
487	Chemist 111		4,299.00 3.0
488	Supv Chemist		4,299.00 4.0
130	Sewage Treatment Plant Supt	· ·	4,952.00 5.5
174	Administrative Engineer	ŕ	5,255.00 1.0
203	Asst Engr		3,626.00 8.0
207	Assoc Engineer	· ·	4,218.00 14.0
211	Eng/Arch/Landscape Arch Sr		5,652.00 6.5
212	Engineer/Architect Principal		6,560.00 1.0
241	Engineer	· · · · · · · · · · · · · · · · · · ·	4,882.00 8.0
299	Planner 4-Environmental Review		4,539.00 1.0
362	Engineering Assistant	2,226.00 B	2,706.00 1.0
364	Engineering Associate 1	2,466.00 B	2,997.00 2.0
366	Engineering Associate 2	2,855.00 B	3,470.00 3.0
382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00 B	2,125.00 1.0
204	Chief Water Service Inspector	3,851.00 B	4,681.00
213	Plumber Supervisor 1	3,359.00 B	4,082.00 1.00
7215	General Laborer Supervisor 1	2,079.00 B	2,527.00 1.0
238	Electrician Supervisor 1	3,263.00 B	3,966.00 2.00

# **Annual Salary Ordinance 2009-2010**

Job (	Code _Title	Low /Type/ High	FT
PUC	Public Utilities Commission		
]	Program: BDC WASTEWATER TREAT	MENT	
9	SubFund: 5C AAA AAA CWP-OPERATING-NON	V-PROJ-CONTROLLED FD	
242	Painter Supervisor 1	2,685.00 B	3,446.00
252	Chf Stationary Eng, Sew Plant	4,046.00 B	4,046.00 18.
262	Maintenance Planner	3,819.00 B	3,819.00 7.
276	Electrician Supervisor 2	3,633.00 B	4,416.00
332	Maintenance Machinist	2,507.00 B	3,047.00 2.
336	Electr Instrmntn Tech Wtr Poll	3,256.00 B	3,957.00
37	Main Machinist Asst Sprv	2,874.00 B	3,493.00
44	Carpenter	2,571.00 B	3,126.00 2
45	Electrician	2,890.00 B	3,513.00 12
46	Painter	2,365.00 B	2,874.00 4
47	Plumber	2,989.00 B	3,633.00
72	Stationary Eng, Sewage Plant	3,190.00 B	3,190.00 128
73	Sr. Stationary Eng, Sew Plant	3,611.00 B	3,611.00 41
75	Aprntc Statnry Eng, Sew Plant	2,074.00 B	3,031.00 16
10	Automotive Service Worker	1,951.00 B	2,371.00
10	Lighting Fixture Maint Worker	1,596.00 B	1,936.00
14	General Laborer	1,876.00 B	2,281.00 20
10	Public Service Trainee	0.00 C	0.00 7
MPM	Temporary Position	0.00 B	0.00 4
		SubFund	Total: 395
		Program '	
,	Program: BDE WASTEWATER COLLE		10tai. 373
	SubFund: 5C AAA AAA CWP-OPERATING-NON		
32	Manager IV		5,200.00 2
42	Manager VII		6,446.00
23	IS Administrator 3		3,844.00
52	IS Business Analyst		3,487.00
24	Clerk Typist	·	1,914.00
46	Secretary 2		2,314.00
32	Senior Account Clerk	· ·	2,287.00
24	Pr Administrative Analyst		4,258.00
42	Management Assistant		2,737.00 2
	Water QualityTech I/II	· · · · · · · · · · · · · · · · · · ·	2,983.00 7
81		2.640.00 B	3,208.00 5
81 82	Water Quality Tech III		· ·
81 82 88	Supv Chemist	3,537.00 B	4,299.00
81 82 88 30	Supv Chemist Sewage Treatment Plant Supt	3,537.00 B 4,075.00 B	4,299.00 1 4,952.00 1
81 82 88 30 07	Supv Chemist Sewage Treatment Plant Supt Assoc Engineer	3,537.00 B 4,075.00 B 3,470.00 B	4,299.00       1         4,952.00       1         4,218.00       3
81 82 88 30 07	Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal	3,537.00 B 4,075.00 B 3,470.00 B 5,397.00 B	4,299.00       1         4,952.00       1         4,218.00       3         6,560.00       1
81 82 88 30 07 12	Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement	3,537.00 B 4,075.00 B 3,470.00 B 5,397.00 B 3,138.00 B	4,299.00       1         4,952.00       1         4,218.00       3         6,560.00       1         3,815.00       1
81 82 88 30 07 212 08	Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist	3,537.00 B 4,075.00 B 3,470.00 B 5,397.00 B 3,138.00 B 3,147.00 B	4,299.00       1         4,952.00       1         4,218.00       3         6,560.00       1         3,815.00       1         3,826.00       2
981 982 988 907 907 912 908 920	Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector	3,537.00 B 4,075.00 B 3,470.00 B 5,397.00 B 3,138.00 B 3,147.00 B 2,855.00 B	4,299.00       1         4,952.00       1         4,218.00       3         6,560.00       1         3,815.00       1         3,826.00       2         3,470.00       9
881 882 888 30 607 812 608 620 15	Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector Sprv Wastewater Cont Inspector	3,537.00 B 4,075.00 B 3,470.00 B 5,397.00 B 3,138.00 B 3,147.00 B 2,855.00 B 3,453.00 B	4,299.00       1         4,952.00       1         4,218.00       3         6,560.00       1         3,815.00       1         3,826.00       2         3,470.00       9         4,197.00       3
81 82 88 30 907 912 908 620	Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector	3,537.00 B 4,075.00 B 3,470.00 B 5,397.00 B 3,138.00 B 3,147.00 B 2,855.00 B 3,453.00 B 3,248.00 B	4,299.00       1         4,952.00       1         4,218.00       3         6,560.00       1         3,815.00       1         3,826.00       2         3,470.00       9

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Job (	Code Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
I	Program: BDE WASTEWATER C	OLLECTION	
5	SubFund: 5C AAA AAA CWP-OPERATING	G-NON-PROJ-CONTROLLED FD	
7355	Truck Driver	2,317.00 B 2,951.00	10.7
7421	Sewer Maintenance Worker	2,099.00 B 2,551.00	5.0
7449	Sewer Service Worker	2,819.00 B 3,426.00	22.0
ГЕМРМ	Temporary Position	0.00 B 0.00	1.4
		SubFund Total:	87.2
		Program Total:	87.2
I	Program: BDG POWER PURCHAS	SING / SCHEDULING	
		TING-NON-PROJ-CONTROLLED FD	
0923	Manager II	3,520.00 B 4,492.00	1.0
0931	Manager III	3,799.00 B 4,848.00	5.0
0933	Manager V	4,397.00 B 5,612.00	3.0
1044	IS Engineer-Principal	4,095.00 B 5,151.00	1.0
1446	Secretary 2	1,904.00 B 2,314.00	2.0
1450	Executive Secretary 1	2,074.00 B 2,521.00	1.0
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.0
1840	Junior Management Assistant	1,985.00 B 2,412.00	1.0
1934	Storekeeper	1,658.00 B 2,014.00	1.0
1944	Materials Coordinator	3,503.00 B 4,258.00	1.0
5203	Asst Engr	2,983.00 B 3,626.00	1.0
5207	Assoc Engineer	3,470.00 B 4,218.00	1.0
5241	Engineer	4,017.00 B 4,882.00	5.0
5362	Engineering Assistant	2,226.00 B 2,706.00	0.7
5601	Utility Analyst	2,046.00 B 3,176.00	7.0
5602	Utility Specialist	3,091.00 B 4,567.00	18.7
5620	Regulatory Specialist	3,147.00 B 3,826.00	1.0
7262	Maintenance Planner	3,819.00 B 3,819.00	1.0
7285	Transmission Line Wrk Sprv 2	3,460.00 B 4,206.00	1.0
7318 7329	Electronic Maintenance Tech	3,199.00 B 3,888.00 3,460.00 B 4,206.00	1.0
7329 7338	Electr Maint Tech Asst Sprv Electrical Line Worker	3,460.00 B 4,206.00 2,621.00 B 3,873.00	1.0
7345	Electrician Electrician	2,890.00 B 3,513.00	4.7
7432	Electrical Line Helper	2,890.00 B 3,313.00 2,377.00 B 2,890.00	2.7
7514	General Laborer	1,876.00 B 2,281.00	2.0
	Contract Education	SubFund Total:	66.0
	Drown DDI DIDD (CD) (CD)	Program Total:	66.0
		RE DEVELOPMENT	
		FING-NON-PROJ-CONTROLLED FD	
0931	Manager III	3,799.00 B 4,848.00	2.0
0955	Dep Dir V	5,722.00 B 7,303.00	1.0
1446	Secretary 2	1,904.00 B 2,314.00	1.0
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.0
5174	Administrative Engineer	4,323.00 B 5,255.00	1.0 1.0
5362	Engineering Assistant	2,226.00 B 2,706.00	

Job (	Code Title	Low /Type/ High	FTE	
PUC	Public Utilities Commission			
I	Program: BDI INFRASTRUCTURE I	DEVELOPMENT		
5	SubFund: 5T AAA AAA HETCHY OPERATING	G-NON-PROJ-CONTROLLED FD		
5366	Engineering Associate 2	2,855.00 B	3,470.00	2.00
5601	Utility Analyst	2,046.00 B		1.77
5602	Utility Specialist	3,091.00 B		10.54
6252	Line Inspector	3,346.00 B		1.00
7338	Electrical Line Worker	2,621.00 B		3.00
7345	Electrician	2,890.00 B		1.00
7432	Electrical Line Helper	2,377.00 B	· · · · · · · · · · · · · · · · · · ·	2.00
TEMPM	Temporary Position	0.00 B	,	1.62
1121411 141	Temperary Fosition		Fund Total:	
				29.93
			ram Total:	29.93
I	Program: BDJ WATER SOURCE OF	SUPPLY		
	SubFund: 5W AAA AAA SFWD - OPERATING	NON-PROJ-CONTROLLED FD		
0922	Manager I	3,282.00 B	4,188.00	4.00
0923	Manager II	3,520.00 B	4,492.00	1.00
0931	Manager III	3,799.00 B	4,848.00	1.00
0932	Manager IV	4,075.00 B	5,200.00	1.00
0933	Manager V	4,397.00 B	5,612.00	2.00
0941	Manager VI	4,717.00 B	6,019.00	1.00
1054	1S Business Analyst-Principal	3,716.00 B		1.00
1426	Senior Clerk Typist	1,727.00 B		1.00
1450	Executive Secretary 1	2,074.00 B		3.00
1478	Senior Water Services Clerk	1,955.00 B		1.00
1480	Principal Water Services Clerk	2,145.00 B		1.00
1839	Water Conservation Admin	3,396.00 B	· ·	4.00
1842	Management Assistant	2,252.00 B		1.00
2483	Biologist I/II	2,514.00 B		17.00
2484	Biologist III	3,537.00 B		4.00
2485	Supv Biologist	3,537.00 B		3.00
3424	Pest Control Specialist	2,360.00 B		1.00
3434	Arborist Technician	2,140.00 B		2.00
3436	Arborist Technician Supervisor	2,693.00 B		1.00
3486	Watershed Forester	3,005.00 B		1.00
5148	Water Operations Analyst	4,400.00 B		6.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B		1.00
5241	Engineer Aren Si	4,017.00 B		1.00
5293	Planner 4	3,734.00 B		2.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00 B		0.50
5602	Utility Specialist	3,091.00 B		7.00
5620	Regulatory Specialist	3,147.00 B		3.00
7270	Watershed Keeper Supervisor	2,199.00 B		2.00
7316	Water Service Inspector	2,199.00 B 3,018.00 B		2.00
7316	•	2,800.00 B		1.00
7470	Operating Engineer, Universal	2,800.00 B 1,965.00 B		18.00
TEMPM	Watershed Keeper Temporary Position	1,965.00 B 0.00 B	•	2.21

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Job	b Code _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
	Program: BDJ WATER SOURCE OF SUI	PLY	
	SubFund: 5W AAA AAA SFWD - OPERATING-NO	N-PROJ-CONTROLLED FD	
		SubFund Total:	96.71
		Program Total:	96.71
	Program: BDK WATER TRANSMISSION		
	SubFund: 5W AAA AAA SFWD - OPERATING-NO	N-PROJ-CONTROLLED FD	
922	Manager I	3,282.00 B 4,188.00	1.00
)933	Manager V	4,397.00 B 5,612.00	1.00
941	Manager VI	4,717.00 B 6,019.00	1.00
)942	Manager VII	5,051.00 B 6,446.00	1.00
1052	IS Business Analyst	2,770.00 B 3,487.00	1.00
1220	Payroll Clerk	1,936.00 B 2,354.00	1.00
1424	Clerk Typist	1,577.00 B 1,914.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	5.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1478	Senior Water Services Clerk	1,955.00 B 2,377.00	1.00
1630	Account Clerk	1,626.00 B 1,975.00	1.00
1705	Communications Dispatcher 2	1,853.00 B 2,252.00	8.00
1752	Sr. Microphoto/Imaging Tech.	1,765.00 B 2,145.00	1.00
1822	Administrative Analyst	2,449.00 B 2,977.00	1.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00
1842	Management Assistant	2,252.00 B 2,737.00	1.00
1929	Parts Storekeeper	1,862.00 B 2,264.00	1.00
1934	Storekeeper	1,658.00 B 2,014.00	3.00
1944	Materials Coordinator	3,503.00 B 4,258.00	1.00
1950	Assistant Purchaser	2,038.00 B 2,478.00	2.00
2708	Custodian	1,584.00 B 1,923.00	4.00
3417	Gardener	1,941.00 B 2,360.00	3.00
3422	Park Section Supervisor	2,360.00 B 2,868.00	1.00
5203	Asst Engr	2,983.00 B 3,626.00	1.00
5207	Assoc Engineer	3,470.00 B 4,218.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B 5,652.00	1.00
5241	Engineer	4,017.00 B 4,882.00	3.00
5362	Engineering Assistant	2,226.00 B 2,706.00	1.00
5364	Engineering Associate 1	2,466.00 B 2,997.00	7.00
5366	Engineering Associate 2	2,855.00 B 3,470.00	1.00
5318	Construction Inspector	3,012.00 B 3,661.00	3.00
7120	Bldgs & Grounds Maint Supt	4,212.00 B 4,212.00	1.00
7134	Water Const&Main Supt	3,815.00 B 4,637.00	2.00
7215	General Laborer Supervisor 1	2,079.00 B 2,527.00	8.00
7226	Carpenter Supervisor 1	3,169.00 B 3,851.00	2.00
7238	Electrician Supervisor 1	3,263.00 B 3,966.00	1.00
7240	Water Meter Shop Supervisor 1	2,507.00 B 3,047.00	1.00
7250	Utility Plumber Supervisor 1	3,359.00 B 4,082.00	30.00
7254	Automotive Machinist Sprv 1	3,883.00 B 3,883.00	2.00
1257	Maintenance Machinist Sprv 1	3,883.00 B 3,883.00	1.00

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Report Date: May 29, 2009

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Job Code _Title		Low /Type/ High	FTE
PUC	Public Utilities Commission		
I	Program: BDK WATER TRANSMISSIC	ON/ DISTRIBUTION	
5	SubFund: 5W AAA AAA SFWD - OPERATING-N	ON-PROJ-CONTROLLED FD	
7262	Maintenance Planner	3,819.00 B 3,819.00	4.00
7276	Electrician Supervisor 2	3,633.00 B 4,416.00	2.00
7284	Utility Plumber Supervisor 2	3,703.00 B 4,500.00	6.00
7287	Sprv Electronic Main Tech	3,703.00 B 4,500.00	1.00
7306	Automotive Body & Fender Wrk	2,923.00 B 2,923.00	1.00
7309	Car and Auto Painter	2,923.00 B 2,923.00	1.00
7313	Automotive Machinist	2,954.00 B 2,954.00	10.00
7315	Auto Machinist Asst Sprv	3,522.00 B 3,522.00	1.00
7316	Water Service Inspector	3,018.00 B 3,668.00	1.00
7317	Senior Water Service Inspector	3,493.00 B 4,246.00	2.00
7318	Electronic Maintenance Tech	3,199.00 B 3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00 B 3,403.00	15.00
7329	Electr Maint Tech Asst Sprv	3,460.00 B 4,206.00	3.00
7332	Maintenance Machinist	2,507.00 B 3,047.00	13.00
7334	Stationary Engineer	2,893.00 B 2,893.00	1.00
7335	Senior Stationary Engineer	3,279.00 B 3,279.00	1.00
7337	Main Machinist Asst Sprv	2,874.00 B 3,493.00	1.00
7344	Carpenter	2,571.00 B 3,126.00	11.00
7345	Electrician	2,890.00 B 3,513.00	11.00
7346	Painter	2,365.00 B 2,874.00	5.00
7347	Plumber	2,989.00 B 3,633.00	3.00
7353	Water Meter Repairer	2,274.00 B 2,764.00	7.00
7355	Truck Driver	2,317.00 B 2,951.00	18.00
7360	Pipe Welder	2,989.00 B 3,633.00	6.00
7362	Communications Systems Tech	3,155.00 B 3,836.00	1.00
7388	Utility Plumber	2,989.00 B 3,633.00	82.00
7410	Automotive Service Worker	1,951.00 B 2,371.00	5.00
7514	General Laborer	1,876.00 B 2,281.00	59.00
TEMPM	Temporary Position	0.00 B 0.00	5.62
		SubFund Total:	395.62
		Program Total:	395.62
1	Program: BDM WATER TREATMENT		
9	SubFund: 5W AAA AAA SFWD - OPERATING-N	ION-PROJ-CONTROLLED FD	
0933	Manager V	4,397.00 B 5,612.00	2.00
0942	Manager VII	5,051.00 B 6,446.00	1.00
1043	IS Engineer-Senior	3,808.00 B 4,788.00	1.00
1054	1S Business Analyst-Principal	3,716.00 B 4,672.00	1.00
1061	1S Program Analyst-Assistant	2,215.00 B 2,783.00	1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	3.00
1452	Executive Secretary 2	2,418.00 B 2,940.00	1.00
1478	Senior Water Services Clerk	1,955.00 B 2,377.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	1.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	1.00

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Job C	Code _Title	Low /Type/ High		FTE
PUC	Public Utilities Commission			
P	rogram: BDM WATER TREATMENT			
S	SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CO	ONTROLLED FD		
1844	Senior Management Assistant	2,582.00 B	3,138.00	1.00
2481	Water QualityTech I/II	2,120.00 B	2,983.00	16.00
2482	Water Quality Tech III	2,640.00 B	3,208.00	2.00
2483	Biologist I/II	2,514.00 B	3,537.00	7.00
2484	Biologist III	3,537.00 B	4,299.00	1.00
2485	Supv Biologist	3,537.00 B	4,299.00	2.00
2486	Chemist I/II	2,514.00 B	3,537.00	6.00
2487	Chemist III	3,537.00 B	4,299.00	3.00
2488	Supv Chemist	3,537.00 B	4,299.00	4.00
2489	Lab Svcs Mgr	4,137.00 B	5,029.00	2.00
3486	Watershed Forester	3,005.00 B	3,653.00	1.00
5148	Water Operations Analyst	4,400.00 B	4,400.00	6.00
5149	Supt Water Treatment Fac	4,875.00 B	4,875.00	2.00
5203	Asst Engr	2,983.00 B	3,626.00	5.00
5207	Assoc Engineer	3,470.00 B	4,218.00	6.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00 B	5,652.00	6.00
5212	Engineer/Architect Principal	5,397.00 B	6,560.00	2.00
5241	Engineer	4,017.00 B	4,882.00	5.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,125.00 B	2,125.00	. 1.00
7245	Chf Statnry Eng, WtrTreat Plnt	4,046.00 B	4,046.00	5.00
7316	Water Service Inspector	3,018.00 B	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00 B	4,246.00	2.00
7339	AprntcStatnry Eng,WtrTreatPlnt	2,074.00 B	3,031.00	3.00
7341	Statnry Eng Water Treat Plant	3,190.00 B	3,190.00	32.00
7343	Sr Statnry Eng, Wtr Treat Pint	3,611.00 B	3,611.00	15.00
TEMPM	Temporary Position	0.00 B	0.00	1.56
		SubFu	and Total:	153.56
		Progra	ım Total:	153.56
		PUC Departm	nent Total:	2325.48

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Job (	Code _Title	Low /Type/ High		FTE
REC	Recreation And Park			
]	Program: CAQ CHILDREN'S SVCS - NON - CHILDREN'	S FUND		
9	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND			
TEMPM	Temporary Position	0.00 B	0.00	3.70
		SubFu	nd Total:	3.70
			m Total:	3.70
,	Program: EAA GOLDEN GATE PARK	Flogia	mi i Otai.	3.70
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND			
TEMPM	Temporary Position	0.00 B	0.00	0.38
		SubFu	nd Total:	0.38
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00 B	4,188.00	1.00
0923	Manager II	3,520.00 B	4,492.00	1.00
2708	Custodian	1,584.00 B	1,923.00	9.50
2718	Custodial Supervisor	1,918.00 B	2,332.00	1.00
3302	Admission Attendant	1,349.00 B	1,634.00	6.00
3417	Gardener	1,941.00 B	2,360.00	69.00
3422	Park Section Supervisor	2,360.00 B	2,868.00	10.00
3428	Nursery Specialist	2,247.00 B	2,732.00	7.00
3430	Chief Nursery Specialist	2,602.00 B	3,162.00	1.00
4321	Cashier 2	1,686.00 B	2,048.00	1.00
7501	Environmental Service Worker	1,142.00 B	1,824.00	4.00
TEMPM	Temporary Position	0.00 B	0.00	1.00
		SubFu	ınd Total:	111.50
5	SubFund: 2S OSP NPR OPEN SPACE & PARK - NONPROJ - CO	NTROLLED		
2708	Custodian	1,584.00 B	1,923.00	1.00
3417	Gardener	1,941.00 B	2,360.00	2.00
		, and the second	and Total:	3.00
		Progra	ım Total:	114.88
	Program: EAE NEIGHBORHOOD SERVICES			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND			
3417	Gardener	1,941.00 B	2,360.00	2.00
3422	Park Section Supervisor	2,360.00 B	2,868.00	1.00
TEMPM	Temporary Position	0.00 B	0.00	3.57
		SubFi	ınd Total:	6.57
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00 B	4,188.00	6.00
0952	Dep Dir II	3,799.00 B	4,848.00	1.00
1450	Executive Secretary 1	2,074.00 B	2,521.00	1.00
2708	Custodian	1,584.00 B	1,923.00	59.25
2716	Custodial Assistant Supervisor	1,740.00 B	2,115.00	6.00
2718	Custodial Supervisor	1,918.00 B	2,332.00	1.00
3284	Recreation Director	1,714.00 B	2,084.00	5.00
	Gardener	1,941.00 B	2,360.00	30.50
3417				

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Code _Title		Low /Type/ Hig	gh		FTE
Recreation And Park					
Program: EAE	NEIGHBORHOOD SERVICES				
SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROL	LED			
Assistant Superintendent, 1	Rec	3,132.00	В	3,807.00	1.00
· ·		0.00	В	0.00	2.94
		S	ubFur	nd Total:	118.69
SubFund: 25 OSP NPR	OPEN SPACE & PARK - NONPRO				11010)
	OI EN SI ACE & I ARK - NONI K		D	1 022 00	21 76
	isor	· ·			31.75
	1801				46.13
	-				2.00
					1.00
					77.00
				*	9.00
raik Section Supervisor					
					169.88
		P	rograi	m Total:	295.14
Program: ECD	STRUCTURAL MAINTENANCE				
SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER	RFUND			
Operating Engineer, Unive	ersal	2,800.00	В	3,403.00	1.00
Carpenter		2,571.00	В	3,126.00	1.00
Truck Driver		2,317.00	В	2,951.00	4.00
		S	ubFui	nd Total:	6.00
SubFund: 1G AGE AAP	GF - ANNUAL PROJECT				
		2 989 00	B	3 633 00	1.00
1 minot		· ·			1.00
C 1	CE NON PROJECT CONTROL		uorui	iu Totai.	1.00
				2.500.00	1.00
	¬V			*	1.00
		· ·		*	1.00
	·V				1.00
•		· ·			1.00
					1.00
-					1.00 1.00
•					3.00
	araal.				4.00
-	i Sai				6.00
	-				3.00
					8.00
-					4.00
					5.00
					9.00
					3.00
					8.00
					1.00
Sheet Metal Worker		3,005.00	В	3,653.00	3.00
Social Metal Worker					
	Recreation And Park Program: EAE SubFund: 1G AGF AAA Assistant Superintendent, I Temporary Position  SubFund: 2S OSP NPR Custodian Custodial Assistant Superv Recreation Director Asst Recreation Supervisor Asst Superintendent Rec Gardener Park Section Supervisor  Program: ECD SubFund: 1G AGF WOF Operating Engineer, Unive Carpenter Truck Driver  SubFund: 1G AGF AAA Plumber  SubFund: 1G AGF AAA Plumber	Recreation And Park Program: EAE NEIGHBORHOOD SERVICES SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Assistant Superintendent, Rec Temporary Position  SubFund: 2S OSP NPR OPEN SPACE & PARK - NONPRO Custodian Custodial Assistant Supervisor Recreation Director Asst Recreation Supervisor Asst Superintendent Rec Gardener Park Section Supervisor  Program: ECD STRUCTURAL MAINTENANCE SubFund: 1G AGF WOF GENERAL FUND WORK ORDER Operating Engineer, Universal Carpenter Truck Driver  SubFund: 1G AGF AAP GF - ANNUAL PROJECT Plumber  SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL Heavy Equip Ops Asst Sprv Chief Stationary Engineer Heavy Equipment Ops Sprv Plumber Supervisor 1 Carpenter Supervisor 1 Carpenter Supervisor 1 Painter Supervisor 1 Cement Mason Operating Engineer, Universal Stationary Engineer Senior Stationary Engineer Senior Stationary Engineer Senior Stationary Engineer Carpenter Electrician Painter Plumber Steamfitter Truck Driver	Recreation   And Park	Recreation   And Park     Program:   EAE	Recreation And Park   Program:   EAE   NEIGHBORHOOD SERVICES   SubFund:   IG AGF AAA   GF - NON-PROJECT - CONTROLLED   Assistant Superintendent, Rec   3,132.00   B   0,00   SubFund:   Total:   SubFund:   25 OSP NPR   OPEN SPACE & PARK - NONPROJ - CONTROLLED   Custodian   1,584.00   B   1,923.00   Custodian   1,584.00   B   2,115.00   Recreation Director   1,714.00   B   2,918.00   Assistant Supervisor   1,740.00   B   2,918.00   Assistant Supervisor   2,401.00   B   2,918.00   Assistant Supervisor   2,401.00   B   2,918.00   Assistant Supervisor   2,401.00   B   2,918.00   Assistant Supervisor   2,360.00   B   3,889.00   Gardener   1,941.00   B   2,868.00   B   3,889.00   Gardener   1,941.00   B   2,868.00   B   2,

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Job	b Code _Title	Low /Type/ H	igh		FTE
REC	Recreation And Park				
	Program: ECD	STRUCTURAL MAINTENANCE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
7510	Lighting Fixture Maint Wo	rker 1,596.00	В	1,936.00	1.0
7514	General Laborer	1,876.00		2,281.00	3.6
9343	Roofer	2,401.00		2,918.00	1.6
			SubFu	nd Total:	73.0
	SubFund: 1G OHF REC	GF - OVERHEAD - RECREATION & PARKS			,,,,
0931	Manager III	3,799.00	В	4,848.00	1.
1446	Secretary 2	- 1,904.00		2,314.00	1.
1630	Account Clerk	1,626.00		1,975.00	1.
7263	Maintenance Manager	3,479.00		4,229.00	1.
1203	Wantenance Wanager				
			SubFu	nd Total:	4.
,	SubFund: 2S OSP NPR	OPEN SPACE & PARK - NONPROJ - CONTROLLED			
7334	Stationary Engineer	2,893.00	В	2,893.00	7.
7344	Carpenter	2,571.00	В	3,126.00	3.
7345	Electrician	2,890.00	В	3,513.00	3.
7346	Painter	2,365.00	В	2,874.00	5.
7347	Plumber	2,989.00	В	3,633.00	2.
7355	Truck Driver	2,317.00	В	2,951.00	7.
7395	Ornamental Iron Worker	2,483.00	В	3,018.00	2.
7514	General Laborer	1,876.00	В	2,281.00	10.
9343	Roofer	2,401.00	В	2,918.00	3.
			SubFu	nd Total:	42.
			Progra	m Total:	126.
	Program: ECQ	CITYWIDE SERVICES			
		GENERAL FUND WORK ORDER FUND			
3417	Gardener	1,941.00	В	2,360.00	19.
3422	Park Section Supervisor	2,360.00		2,868.00	3.
3434	Arborist Technician	2,300.00		2,933.00	9.
3436	Arborist Technician Super	· ·		3,273.00	2.
3430	Arborist Technician Super			,	
			Subru	nd Total:	33.
		GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,282.00		4,188.00	1.
0952	Dep Dir II	3,799.00		4,848.00	1.
1632	Senior Account Clerk	1,881.00		2,287.00	2.
1704	Communications Dispatch			2,033.00	2.
2708	Custodian	1,584.00		1,923.00	1.
3210	Swimming Instr/Pool Life			23.27	7.
3256	Photography Instructor	1,791.00		2,178.00	1.
3260	Crafts Instructor	1,714.00		2,084.00	6.
3284	Recreation Director	1,714.00		2,084.00	16.
3287	Asst Recreation Superviso			2,918.00	2.
3417	Gardener	1,941.00		2,360.00	30.
3419	Municipal Stadium Ground	-		2,732.00	3.
3422	Park Section Supervisor	2,360.00	В	2,868.00	6.

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	Code Title	Low /Type/ High	FTE
REC	Recreation And Park		
	Program: ECQ CITYWIDE SERVICES		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTI	ROLLED	
3424	Pest Control Specialist	2,360.00 B 2,868	3.00
3426	Forester	2,862.00 B 3,479	
3434	Arborist Technician	2,140.00 B 2,933	
3436	Arborist Technician Supervisor	2,693.00 B 3,273	
3542	Curator 2	2,332.00 B 2,835	
7501	Environmental Service Worker	1,142.00 B 1,824	
7514	General Laborer	1,876.00 B 2,281	
3208	Park Patrol Officer	1,765.00 B 2,145	
3210	Head Park Patrol Officer	2,188.00 B 2,660	
ГЕМРМ			.00 6.0
221711 17	Tomporary rosition	SubFund Total	
	Cubeund. 2C OCD NDD ODEN CDACE & DADY NON		: 122.0
2022	SubFund: 2S OSP NPR OPEN SPACE & PARK - NON		00
0922	Manager I	3,282.00 B 4,188	
052	1S Business Analyst	2,770.00 B 3,487	
824	Pr Administrative Analyst	3,503.00 B 4,258	
210	Swimming Instr/Pool Lifeguard		.27 4.7
374	Volunteer/Outreach Coord	2,281.00 B 2,772	
417	Gardener	1,941.00 B 2,360	
422	Park Section Supervisor	2,360.00 B 2,868	
291	Planner 3	3,147.00 B 3,826	
ГЕМРМ	I Temporary Position	0.00 B 0	0.00
		SubFund Total	: 35.8
		Program Total:	190.8
	Program: ECR CITYWIDE FACILITIES		
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT		
2440	Vet Laboratory Technologist	2,582.00 B 3,138	3.00
320	Animal Keeper	1,970.00 B 2,395	
321	Senior Animal Keeper	2,172.00 B 2,640	·
342	Zoo Curator	3,234.00 B 3,931	
3422	Park Section Supervisor	2,360.00 B 2,868	
		SubFund Total	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTI		. 12.0
116			00 1.0
1446	Secretary 2	1,904.00 B 2,314	
2708	Custodian	1,584.00 B 1,923	
3417	Gardener	1,941.00 B 2,360	
205	Chief Stationary Engineer	3,671.00 B 3,671	
7346	Painter Painter	2,365.00 B 2,874	
3208	Park Patrol Officer	1,765.00 B 2,145	
3210	Head Park Patrol Officer	2,188.00 B 2,660	
<b>TEMPM</b>	1 Temporary Position	0.00 B 0	.00 0.1
L LIVII IV		0.15 15 15	147
I LIVII IV		SubFund Total	14.0
I LIVII IV	SubFund: 2S GOL NPR GOLF FUND - ANNUAL NO		: 14.6

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Job	Code Title	Low /Type/ Hig	,h		FTE
REC	Recreation And Park				
	Program: ECR CITYWIDE FACILITIES				
	SubFund: 2S GOL NPR GOLF FUND - ANNUAL NO	NPROJ - CONTROLLED			
3422	Park Section Supervisor	2,360.00	В	2,868.00	3.00
3434	Arborist Technician	2,140.00	В	2,933.00	3.01
3436	Arborist Technician Supervisor	2,693.00	В	3,273.00	1.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.00
7347	Plumber	2,989.00	В	3,633.00	2.00
7355	Truck Driver	2,317.00	В	2,951.00	5.00
7514	General Laborer	1,876.00	В	2,281.00	1.00
		Sı	ıbFuı	nd Total:	53.01
	SubFund: 2S CRF RPN MARINA YACHT HARBOR	- NONPROJECT			
0922	Manager I	3,282.00	В	4,188.00	1.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
2708	Custodian	1,584.00	В	1,923.00	1.00
3232	Marina Assistant Manager	1,731.00	В	2,104.00	7.00
3417	Gardener	1,941.00	В	2,360.00	2.00
TEMPN	1 Temporary Position	0.00	В	0.00	0.18
		St	ıbFu	nd Total:	12.18
		Pı	ogra	m Total:	91.88
	Program: ECS CAPITAL PROJECTS		- 8		
	SubFund: 1G AGF WOF GENERAL FUND WORK O	RDER FUND			
5120	Architectural Administrator	3,537.00	В	4,299.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,650.00	В	5,652.00	1.00
5266	Architectural Associate 2	3,470.00	В	4,218.00	1.00
5274	Landscape Architect	4,017.00	В	4,882.00	2.00
5502	Project Manager 1	4,514.00	В	4,514.00	4.00
5504	Project Manager 2	5,224.00	В	5,224.00	3.00
				nd Total:	12.00
	SubFund: 1G OHF REC GF - OVERHEAD - RECREA				12.00
1022	IS Administrator 2	2,602.00	В	3,162.00	1.00
1446	Secretary 2	1,904.00	В	2,314.00	1.00
1657	Senior Systems Accountant	3,369.00	В	4,094.00	1.00
1823	Senior Administrative Analyst	3,027.00	В	3,679.00	3.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
5508	Project Manager 4	7,071.00	В	7,071.00	1.00
5640	Environmental Spec	2,614.00	В	3,178.00	1.00
				nd Total:	9.00
					21.00
	Program: EIA ADMINISTRATION	rı	ogra.	m Total:	21.00
	SubFund: 1G OHF REC GF - OVERHEAD - RECREA	ATION & PARKS			
0922		3,282.00	В	4,188.00	2.00
0922	Manager I  Manager IV	4,075.00	В	5,200.00	2.00
0932	_	5,368.00	В	6,851.00	3.00
0954	Dep Dir IV Dept Head IV	6,170.00	В	7,875.00	1.00
0704	Dept ricau i v	6,170.00	D	7,673.00	1.00

# **Annual Salary Ordinance 2009-2010**

Job C	Code Title	Low /Type/ High	FTE
REC	Recreation And Park		
F	Program: EIA ADMINISTRATION		
5	SubFund: 1G OHF REC GF-OVERHEAD-RECREAT	ION & PARKS	
1022	IS Administrator 2	2,602.00 B 3,162.00	2.00
1023	IS Administrator 3	3,162.00 B 3,844.00	1.00
1054	IS Business Analyst-Principal	3,716.00 B 4,672.00	3.00
1202	Personnel Clerk	1,686.00 B 2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00 B 2,371.00	2.00
1220	Payroll Clerk	1,936.00 B 2,354.00	3.00
1224	Pr Payroll & Personnel Clerk	2,342.00 B 2,847.00	1.00
1226	Chf Payroll & Personnel Clerk	2,472.00 B 3,005.00	1.00
1241	Personnel Analyst	2,231.00 B 3,285.00	1.00
1244	Senior Personnel Analyst	3,162.00 B 3,844.00	4.00
1446	Secretary 2	1,904.00 B 2,314.00	2.00
1454	Executive Secretary 3	2,627.00 B 3,193.00	1.00
1632	Senior Account Clerk	1,881.00 B 2,287.00	3.00
1654	Principal Accountant	2,910.00 B 3,537.00	1.00
1822	Administrative Analyst	2,449.00 B 2,977.00	4.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	6.00
1824	Pr Administrative Analyst	3,503.00 B 4,258.00	4.00
1926	Sr Materials & Supplies Sprv	1,706.00 B 2,074.00	1.00
1936	Senior Storekeeper	1,765.00 B 2,145.00	1.00
1950	Assistant Purchaser	2,038.00 B 2,478.00	1.00
3110	Secretary, Rec and Park Comm.	2,412.00 B 2,933.00	1.00
5137	Assistant Industrial Hygienist	2,654.00 B 3,226.00	1.00
6138	Industrial Hygienist	3,520.00 B 4,278.00	0.50
5139	Senior Industrial Hygienist	3,881.00 B 4,717.00	1.00
ГЕМРМ	Temporary Position	0.00 B 0.00	0.39
		SubFund Total:	54.89
		Program Total:	54.89
	Program: FAL CHILDREN'S BASELINE	· ·	
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTF	OLLED	
0922	Manager I	3,282.00 B 4,188.00	2.00
2772	Sewing Technician	1,503.00 B 1,823.00	1.00
3210	Swimming Instr/Pool Lifeguard	19.18 H 23.27	20.00
3214	Senior Swimming Instructor	2,063.00 B 2,507.00	8.00
3238	Dance Instructor	1,674.00 B 2,033.00	1.00
3256	Photography Instructor	1,791.00 B 2,178.00	1.00
3260	Crafts Instructor	1,714.00 B 2,084.00	3.00
3284	Recreation Director	1,714.00 B 2,084.00	71.42
3287	Asst Recreation Supervisor	2,401.00 B 2,918.00	9.00
3370	Animal Care Attendant	1,658.00 B 2,115.00	2.00
3542	Curator 2	2,332.00 B 2,835.00	1.00
9910	Public Service Trainee	0.00 C 0.00	7.50
TEMPM	Temporary Position	0.00 B 0.00	3.45
		SubFund Total:	130.37
		Program Total:	130.37
		1.0514111 10441.	10007

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Budgeted Position Counts by Department and Job Code

Job Code \_Title Low /Type/ High FTE

**REC** Recreation And Park

REC Department Total: 1028.71

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TEN

Job Code _Title			Low /Type/ High			FTE	
RNT	Rent A	Arbitration Board					
	Program:	CCC	RENT BOARD				
	SubFund:	2S NDF RAB	RENT ARBITRATION BOARD FUND				
0951	Dep Dir	1		3,282.00	В	4,188.00	1.00
0961	Dept He	ad 1		4,075.00	В	5,200.00	1.00
1424	Clerk Ty	ypist		1,577.00	В	1,914.00	1.00
1446	Secretar	y 2		1,904.00	В	2,314.00	3.00
1458	Legal Se	ecretary 1		2,209.00	В	2,685.00	1.00
2975	Citizens	Complaint Officer		2,252.00	В	2,737.00	10.00
2982	Rent Bo	ard Supervisor		2,910.00	В	3,537.00	1.00
8177	Attorney	(Civil/Criminal)		3,789.00	В	6,638.00	11.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.26
				S	ubFui	nd Total:	29.26
				P	rograi	m Total:	29.26
				RNT De	partm	ent Total:	29.26

## **Annual Salary Ordinance 2009-2010**

Job	Job Code _Title		Low /Type/ High		
RET	Retirement System				
	Program: EDC EMPLOYEE DEFERRED COMP PLAN				
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
0923	Manager II	3,520.00	В	4,492.00	1.00
1209	Benefits Technician	1,782.00	В	2,166.00	1.00
1812	Assistant Retirement Analyst	2,252.00	В	2,737.00	1.00
		Sul	bFun	nd Total:	3.00
				n Total:	3.00
	Description DETIDEMENT SERVICES	FIC	ograi.	ii iotai.	3.00
	Program: FDD RETIREMENT SERVICES				
	SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST				
0931	Manager III	3,799.00	В	4,848.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
1022	IS Administrator 2	2,602.00	В	3,162.00	1.00
1024	IS Administrator-Supervisor	3,403.00	В	4,137.00	1.00
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	4.00
1054	IS Business Analyst-Principal	3,716.00	В	4,672.00	2.00
1063	IS Programmer Analyst-Senior	2,908.00	В	3,661.00	1.00
1070	1S Project Director	4,095.00	В	5,151.00	1.00
1209	Benefits Technician	1,782.00	В	2,166.00	10.00
1241	Personnel Analyst	2,231.00	В	3,285.00	1.00
1652	Senior Accountant	2,407.00	В	2,926.00	3.00
1654	Principal Accountant	2,910.00	В	3,537.00	3.00
1657	Senior Systems Accountant	3,369.00	В	4,094.00	2.00
1750	Microphoto/Imaging Technician	1,375.00	В	1,666.00	4.00
1752	Sr. Microphoto/Imaging Tech.	1,765.00	В	2,145.00	1.00
1764	Mail & Reproduction Svc Sprv	2,247.00	В	2,732.00	1.00
1812	Assistant Retirement Analyst	2,252.00	В	2,737.00	18.00
1813	Senior Benefits Analyst	2,557.00	В	3,108.00	4.00
1814	Benefits Supervisor	3,064.00	В	3,724.00	4.00
TEMPN	1 Temporary Position	0.00	В	0.00	5.75
		Su	bFur	nd Total:	70.75
		Pro	ograr	n Total:	70.75
	Program: FDF INVESTMENT OPERATIONS	•••	<i>B</i> . <i>a</i> .		, ,,,,
	SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST				
00.41		4.717.00	n	6.010.00	5.00
0941	Manager VI	· · · · · · · · · · · · · · · · · · ·	В	6,019.00	5.00
0943	Manager VIII	,	В	7,303.00	2.00
1117	Dep Dir for Investments, Ret	9,383.00	В	11,405.00	1.00
1450	Executive Secretary 1		В	2,521.00	1.00
4331	Security Analyst		В	3,769.00	7.00
TEMPM	1 Temporary Position		В	0.00	3.25
		Su	bFun	nd Total:	19.25
		Pro	ograr	n Total:	19.25
	Program: FED ADMINISTRATION				
	SubFund: 7P RET ERT EMPLOYEES RETIREMENT TRUST				
0922	Manager 1	3,282.00	В	4,188.00	2.00
		-,		,	

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Job C	Job Code _Title		Low /Type/ High			FTE	
RET	Retire	ment System					
P	rogram:	FED	ADMINISTRATION				
S	SubFund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
0931	Manager	· III		3,799.00	В	4,848.00	1.00
0954	Dep Dir	IV		5,368.00	В	6,851.00	1.00
0965	Dept He	ad V		7,668.00	В	9,787.00	1.38
1209	Benefits	Technician		1,782.00	В	2,166.00	1.00
1452	Executiv	e Secretary 2		2,418.00	В	2,940.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	1.43
				S	ubFur	nd Total:	8.81
				P	rograi	n Total:	8.81
				RET De	partm	ent Total:	101.81

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Jot	b Code _Title	Low /Type/ High	FTE
SHF	Sheriff		
	Program: AFC CUSTODY		
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT		
0931	Manager III	3,799.00 B 4,848.00	0.77
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	0.77
		SubFund Total:	1.54
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO		
1934			2.00
1934	Storekeeper Senior Storekeeper	1,658.00 B 2,014.00 1,765.00 B 2,145.00	1.00
3402	Farmer	1,941.00 B 2,360.00	0.50
8217	Comm Pol Svcs Aide Supervisor	2,199.00 B 2,672.00	1.00
8249		1,740.00 B 2,072.00 1,740.00 B 2,115.00	1.00
8249	Fingerprint Technician 1		10.00
	Fingerprint Technician 2		
8304	Deputy Sheriff	2,619.00 B 3,340.00	522.00
8306	Senior Deputy Sheriff	2,900.00 B 3,702.00	37.00
8308	Sheriff's Sergeant	3,197.00 B 4,081.00	33.00
8310	Sheriff's Lieutenant	3,667.00 B 4,678.00	26.00
8312	Sheriff's Captain	4,205.00 B 5,364.00	7.00
8314	Chief Deputy Sheriff	4,636.00 B 5,914.00	1.00
		SubFund Total:	641.50
		Program Total:	643.04
	Program: AFF SHERIFF FIELD SERVICE	ES GRANTS	
	SubFund: 2S PPF HLS HOMELAND SECURITY		
8304	Deputy Sheriff	2,619.00 B 3,340.00	1.00
8306	Senior Deputy Sheriff	2,900.00 B 3,702.00	0.50
8315	Assistant Sheriff	5,368.00 B 6,851.00	0.06
		SubFund Total:	1.56
		Program Total:	1.56
	Program: AFP SHERIFF PROGRAMS		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO		
0932	Manager IV	4,075.00 B 5,200.00	1.00
1446	Secretary 2	1,904.00 B 2,314.00	1.00
1823	Senior Administrative Analyst	3,027.00 B 3,679.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00 B 6,638.00	2.00
8300	Sheriff's Cadet	1,384.00 B 1,384.00	0.77
8304	Deputy Sheriff	2,619.00 B 3,340.00	17.00
8306	Senior Deputy Sheriff	2,900.00 B 3,702.00	4.00
8308	Sheriff's Sergeant	3,197.00 B 4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00 B 4,678.00	1.00
8312	Sheriff's Captain	4,205.00 B 5,364.00	2.00
8420	Rehabilitation Svcs Coord	2,545.00 B 3,093.00	18.00
		SubFund Total:	50.77
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT	r, continuing	
	Sheriff's Cadet	1,384.00 B 1,384.00	0.44
8300			

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Job (	Code _Title			Low /Type/ Hig	gh		FTE
SHF	Sheriff						
	Program: AFP		SHERIFF PROGRAMS				
	SubFund: 2S PPI	SHI	SHERIFF - INMATE PROGRAM	1 FUND			
632	Senior Account Cl	erk		1,881.00	В	2,287.00	0.50
824	Pr Administrative			3,503.00	В	4,258.00	1.0
402	Farmer			1,941.00	В	2,360.00	0.5
173	Legal Assistant			2,478.00	В	3,012.00	1.0
420	Rehabilitation Svo	s Coord		2,545.00	В	3,093.00	3.0
					ubFui	nd Total:	6.0
						m Total:	57.2
	Program: AFS		SHERIFF FIELD SERVICES	Γ,	iogra	m rotai.	51.2
	SubFund: 2S PPI	E DNIA		(DD OD 60 2004)			
		DNA	DNA IDENTIFICATION FUND		D	2 240 00	1.0
304	Deputy Sheriff			2,619.00	В	3,340.00	1.0
					ubFu	nd Total:	1.0
1	SubFund: 1G AG	F AAA	GF - NON-PROJECT - CONTRO	LLED			
108	Senior Legal Proce	ess Clerk		1,805.00	В	2,194.00	32.0
109	Document Examin	er Techr	ician	1,994.00	В	2,424.00	2.0
304	Deputy Sheriff			2,619.00	В	3,340.00	21.0
306	Senior Deputy She	eriff		2,900.00	В	3,702.00	12.0
308	Sheriff's Sergeant			3,197.00	В	4,081.00	3.0
310	Sheriff's Lieutenar	nt		3,667.00	В	4,678.00	4.0
312	Sheriff's Captain			4,205.00	В	5,364.00	0.7
314	Chief Deputy Sher	riff		4,636.00	В	5,914.00	1.0
315	Assistant Sheriff			5,368.00	В	6,851.00	0.5
EMPM	Temporary Position	n		0.00	В	0.00	0.9
				S	ubFu	nd Total:	77.2
				P	rogra	m Total:	78.2
	Program: AFT		SECURITY SERVICES				
	-	F WOF	GENERAL FUND WORK ORDI	ER FUND			
705	Communications I			1,853.00	В	2,252.00	1.5
202	Security Guard	o ispaicing		1,457.00	В	1,765.00	4.0
300	Sheriff's Cadet			1,384.00	В	1,384.00	7.2
304	Deputy Sheriff			2,619.00	В	3,340.00	28.0
306	Senior Deputy She	eriff		2,900.00	В	3,702.00	2.5
308	Sheriff's Sergeant			3,197.00	В	4,081.00	3.5
310	Sheriff's Lieutenar	nt		3,667.00	В	4,678.00	0.5
315	Assistant Sheriff			5,368.00	В	6,851.00	0.5
				· ·		nd Total:	47.7
	SubFund: 1G AG	Ε ΔΔΛ	GF - NON-PROJECT - CONTRO		aor u		71.1
300	Sheriff's Cadet	AAA	GI - NON-I ROJLET - CONTRE		D	1 384 00	0 1
300 304				1,384.00	В	1,384.00	8.2 10.0
304 306	Deputy Sheriff	wiff		2,619.00	В	3,340.00	1.0
308	Senior Deputy She Sheriff's Sergeant	21111		2,900.00 3,197.00	B B	3,702.00 4,081.00	
200	Sheriff's Sergeant						0.5
						nd Total:	19.7
				P	rogra	m Total:	67.5

Job Code _Title			Low /Type/ Hig	gh		FTE
SHF	Sheriff					
	Program: AKR	RECRUITMENT & TRAINING				
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
8300	Sheriff's Cadet		1,384.00	В	1,384.00	1.00
8302	Deputy Sheriff 1		2,152.00	В	2,751.00	9.2
8304	Deputy Sheriff		2,619.00	В	3,340.00	9.0
8306	Senior Deputy Sheriff		2,900.00	В	3,702.00	3.0
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	1.0
			Si	ubFui	nd Total:	23.2
			Pi	rograi	m Total:	23.2
	Program: AMC	COURT SECURITY & PROCESS				
	SubFund: 1G AGF WC	F GENERAL FUND WORK ORDER FUND				
8300	Sheriff's Cadet		1,384.00	В	1,384.00	5.0
8304	Deputy Sheriff		2,619.00	В	3,340.00	45.2
8306	Senior Deputy Sheriff		2,900.00	В	3,702.00	30.0
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	3.0
8310	Sheriff's Lieutenant		3,667.00	В	4,678.00	1.0
8312	Sheriff's Captain		4,205.00	В	5,364.00	0.2
					nd Total:	84.5
	SubFund: 1G AGF AA	P GF - ANNUAL PROJECT		uoi ui	id Total.	0415
8304	Deputy Sheriff	I GF - ANNOAL I ROJLE I	2,619.00	D	3,340.00	4.0
0304	Deputy Sherm		· ·			
			S	ubFui	nd Total:	4.0
		A GF - NON-PROJECT - CONTROLLED				
8300	Sheriff's Cadet		1,384.00	В	1,384.00	6.5
8304	Deputy Sheriff		2,619.00	В	3,340.00	3.0
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	0.5
			S	ubFu	nd Total:	10.0
			P	rogra	m Total:	98.5
	Program: ASB	ADMINISTRATION				
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,282.00	В	4,188.00	1.0
0932	Manager IV		4,075.00	В	5,200.00	1.0
0941	Manager VI		4,717.00	В	6,019.00	1.0
1222	Sr Payroll & Personnel C	lerk	2,124.00	В	2,582.00	2.0
1224	Pr Payroll & Personnel C		2,342.00	В	2,847.00	1.0
1241	Personnel Analyst		2,231.00	В	3,285.00	1.0
1244	Senior Personnel Analysi		3,162.00	В	3,844.00	1.0
1314	Public Relations Officer		2,855.00	В	3,470.00	1.0
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.0
1452	Executive Secretary 2		2,418.00	В	2,940.00	1.0
1652	Senior Accountant		2,407.00	В	2,926.00	1.0
1654	Principal Accountant		2,910.00	В	3,537.00	1.0
1657	Senior Systems Accounta	ent	3,369.00	В	4,094.00	1.0
1823	Senior Administrative Ar	nalyst	3,027.00	В	3,679.00	2.0
					4,258.00	2.0

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Jo	Code _Title			Low /	Type/ Hig	gh		FTE
SHF	Sheriff							
	Program: AS	SB	ADMINISTRATION					
	SubFund: 1C	G AGF AAA	GF - NON-PROJECT - C	CONTROLLED				
8184	Chf Atty 2 (0	Civil & Crimin	al)	6	,099.00	В	7,414.00	1.00
8304	Deputy Sher		,		,619.00	В	3,340.00	5.00
306	Senior Depu			2	,900.00	В	3,702.00	3.00
308	Sheriff's Serg	geant		3	,197.00	В	4,081.00	3.00
3310	Sheriff's Lie	utenant		3	,667.00	В	4,678.00	2.00
3314	Chief Deputy	y Sheriff		4	,636.00	В	5,914.00	1.00
3315	Assistant Sho	eriff		5	,368.00	В	6,851.00	1.00
8348	Undersheriff	•		5	,368.00	В	6,851.00	1.00
8350	Sheriff			7	,696.96	В	7,696.96	1.00
					S	ubFur	nd Total:	36.00
	SubFund: 2S	S PPF GNC	GRANTS, NON-PROJEC	CT, CONTINUING				
3304	Deputy Sher		,		,619.00	В	3,340.00	1.00
					S	ubFur	nd Total:	1.00
					Р	rograi	m Total:	37.00
	Program: AS	SP	FACILITIES & EQUIPM	IENT	•	rogran	1 1 0 tal.	57.00
	C		GF - NON-PROJECT - C					
0933	Manager V	3 MOI MAN	GI - NON-I ROJECI - C		,397.00	В	5,612.00	1.00
7120		ounds Maint Su	nt		,212.00	В	4,212.00	2.00
7318	_	laintenance Te	•		,199.00	В	3,888.00	1.00
7334	Stationary E				,893.00	В	2,893.00	10.00
7335	<del>-</del>	onary Engineer			,279.00	В	3,279.00	2.00
7347	Plumber	mary Engineer			,989.00	В	3,633.00	2.00
3304	Deputy Sher	iff			,619.00	В	3,340.00	7.00
8306	Senior Depu				,900.00	В	3,702.00	2.00
8308	Sheriff's Ser				,197.00	В	4,081.00	1.00
	•						nd Total:	28.00
	SubFund: 2S	S PPF SHA	SHERIFF - STATE AUT	HORIZED SPEC REV		abi ui	ia Total.	40.00
1632	Senior Accor		SILKII - SIKIL KUI		,881.00	В	2,287.00	0.50
1052	Schol Acco	unt Cicik		1				
							nd Total:	0.50
					P	rograi	m Total:	28.50
				S	HF De	partm	ent Total:	1034.78

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Job C	Job Code _Title			Low /Type/ Hi	FTE			
WOM	Status	of Women						
P	rogram:	CAE	STATUS OF WOMEN					
S	SubFund:	1G AGF AA	A GF - NON-PROJECT - CONTROLLED					
0961	Dept He	ad I		4,075.00	В	5,200.00		1.00
1450	Executiv	e Secretary 1		2,074.00	В	2,521.00		1.00
1820	Junior A	dministrative An	alyst	1,862.00	В	2,264.00		1.00
1823	Senior A	dministrative Ar	alyst	3,027.00	В	3,679.00		0.50
2998	Rep, Con	nm Status of Wo	men	2,589.00	В	3,147.00		2.00
				S	ubFu	nd Total:		5.50
				P	rogra	m Total:		5.50
				WOM De	nartm	ent Total:		5.50

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Job	b Code _Title	Low /Type/ High			FTE	
TTX	Treasurer/Tax Collector					
	Program: FC2	LEGAL SERVICE				
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1460	Legal Secretary 2		2,377.00	В	2,890.00	0.62
1308	Senior Collections Officer		2,099.00	В	2,551.00	1.00
3173	Legal Assistant		2,478.00	В	3,012.00	0.5
3177	Attorney (Civil/Criminal)		3,789.00	В	6,638.00	0.3
190	Attorney, Tax Collector		5,761.00	В	7,002.00	0.6
			S	ubFu	nd Total:	3.1
			р	rogra	m Total:	3.1
	Program: FCL	TREASURY	•	rogra		3.1
	C	GF - NON-PROJECT - CONTROLLED				
0922	Manager l	GI NONTROLLE CONTROLLED	3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.0
1630	Account Clerk		1,626.00	В	1,975.00	1.0
1634	Principal Account Clerk		2,124.00	В	2,582.00	0.9
1823	Senior Administrative Anal	vet	3,027.00	В	3,679.00	0.9
1310	Commercial Div Asst Sprv	yst	2,533.00	В	3,080.00	1.9
1320	Cashier 1		1,577.00	В	1,914.00	4.0
1321	Cashier 2		1,686.00	В	2,048.00	8.4
rsz i FEMPN			0.00	В	0.00	1.5
LEIVITIV	n remporary rosmon					
					nd Total:	20.7
	D DOM	INITEGENIENE	Р	rogra	m Total:	20.7
	Program: FCM	INVESTMENT				
		GF - NON-PROJECT - CONTROLLED				
0923	Manager II		3,520.00	В	4,492.00	1.0
)952	Dep Dir II		3,799.00	В	4,848.00	1.0
1630	Account Clerk		1,626.00	В	1,975.00	1.0
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.5
1634	Principal Account Clerk		2,124.00	В	2,582.00	2.0
1657	Senior Systems Accountant		3,369.00	В	4,094.00	1.0
1824	Pr Administrative Analyst		3,503.00	В	4,258.00	1.0
			S	ubFu	nd Total:	8.5
			P	rogra	m Total:	8.5
	Program: FCN	PROPERTY TAX / LICENSING				
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND				
1043	IS Engineer-Senior		3,808.00	В	4,788.00	0.2
1410	Chief Clerk		2,377.00	В	2,890.00	0.1
632	Senior Account Clerk		1,881.00	В	2,287.00	2.2
1652	Senior Accountant		2,407.00	В	2,926.00	0.1
ГЕМРМ			0.00	В	0.00	0.3
					nd Total:	3.0
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED	5			2.0
0923	Manager II	GI NON-I ROJECI - CONTROLLED	2 520 00	D	4.402.00	1.0
1404	Clerk		3,520.00	В	4,492.00	
1404	CICIK		1,517.00	В	1,840.00	0.5

Job C	ode _Title	Low /T	Type/ Hig	gh		FTE
TTX	Treasurer/Tax Collecto					
P	rogram: FCN	PROPERTY TAX / LICENSING				
S	ubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1410	Chief Clerk	2,3	377.00	В	2,890.00	0.90
1630	Account Clerk	1,6	626.00	В	1,975.00	7.40
1632	Senior Account Clerk	1,8	881.00	В	2,287.00	2.75
1634	Principal Account Clerk	2,1	124.00	В	2,582.00	2.00
1652	Senior Accountant	2,4	407.00	В	2,926.00	0.90
1823	Senior Administrative Ana	alyst 3,0	027.00	В	3,679.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	0.87
			Sı	abFui	nd Total:	17.32
			Pı	rograi	m Total:	20.39
p.	rogram: FCO	BUSINESS TAX				20107
		F GENERAL FUND WORK ORDER FUND				
1053			209.00	В	4,035.00	0.50
1630	1S Business Analyst-Senio Account Clerk		526.00	В	1,975.00	1.00
1632	Senior Account Clerk		881.00	В	2,287.00	1.00
4321	Cashier 2		686.00	В	2,048.00	0.25
4321	Cashiel 2	1,0				
			Si	ubbui	nd Total:	2.75
	ubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0931	Manager III		799.00	В	4,848.00	1.00
0933	Manager V		397.00	В	5,612.00	1.00
1404	Clerk		517.00	В	1,840.00	0.88
1426	Senior Clerk Typist		727.00	В	2,099.00	1.00
1630	Account Clerk	·	626.00	В	1,975.00	3.50
1632	Senior Account Clerk		881.00	В	2,287.00	3.60
1634	Principal Account Clerk		124.00	В	2,582.00	3.00
1654	Principal Accountant	·	910.00	В	3,537.00	1.98
1823	Senior Administrative Ana		027.00	В	3,679.00	1.00
1824	Pr Administrative Analyst		503.00	В	4,258.00	1.00
4220	Personal Property Auditor		577.00	В	3,132.00	16.00
4222	Sr Personal Property Audi		983.00	В	3,626.00	6.00
4224	Pr Personal Property Audi	tor 3,4	453.00	В	4,197.00	2.00
TEMPM	Temporary Position		0.00	В	0.00	1.56
			Sı	ubFu	nd Total:	43.52
			Pı	rogra	m Total:	46.27
P	rogram: FCQ	TAXPAYER ASSISTANCE				
S	ubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager I		282.00	В	4,188.00	1.00
1404	Clerk		517.00	В	1,840.00	1.00
1408	Principal Clerk		074.00	В	2,521.00	11.14
1410	Chief Clerk		377.00	В	2,890.00	0.90
1426	Senior Clerk Typist	·	727.00	В	2,099.00	1.00
TEMPM	Temporary Position	*,	0.00	В	0.00	0.39
					nd Total:	15.43
			31	aor ui	na Total.	15.45

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Job C	Code _Title		Low /Type/ Hig	gh		FTE
TTX	Treasurer/Tax Collector	r				
P	rogram: FCQ	TAXPAYER ASSISTANCE				
			Pı	rograi	m Total:	15.43
P	rogram: FCS	DELINQUENT REVENUE		J		
	o .	GENERAL FUND WORK ORDER FUND				
0922	Manager I	GENERAL FOND WORK ORDER FOND	3,282.00	В	4,188.00	0.30
1043	IS Engineer-Senior		3,808.00	В	4,788.00	0.30
1404	Clerk		1,517.00	В	1,840.00	0.62
1404			2,074.00	В	2,521.00	0.0
1410	Principal Clerk Chief Clerk		2,377.00	В	2,321.00	0.1
1460	Legal Secretary 2		2,377.00	В	2,890.00	0.3
1630	Account Clerk		1,626.00	В	1,975.00	4.60
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.40
1634	Principal Account Clerk		2,124.00	В	2,582.00	0.18
1654	Principal Accountant	1	2,910.00	В	3,537.00	0.02
1823	Senior Administrative Ana	lyst	3,027.00	В	3,679.00	0.10
4220	Personal Property Auditor		2,577.00	В	3,132.00	1.00
4308	Senior Collections Officer		2,099.00	В	2,551.00	12.0
4310	Commercial Div Asst Sprv		2,533.00	В	3,080.00	2.20
4321	Cashier 2		1,686.00	В	2,048.00	3.6
8173	Legal Assistant		2,478.00	В	3,012.00	1.4
8177	Attorney (Civil/Criminal)		3,789.00	В	6,638.00	0.63
8190	Attorney, Tax Collector		5,761.00	В	7,002.00	0.38
TEMPM	Temporary Position		0.00	В	0.00	0.38
			SubFund Total:			29.50
S	ubFund: 1G AGF AAP	GF - ANNUAL PROJECT				
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1100	Timelpur Cicik				nd Total:	
	15 1 10 105 105		31	ubrui	id Total:	1.0
	bubFund: 1G AGF ACP	GF - CONTINUING PROJECTS	-			
4306	Collections Officer		1,951.00	В	2,371.00	2.00
4308	Senior Collections Officer		2,099.00	В	2,551.00	3.7
			Si	ubFui	nd Total:	5.77
S	bubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,282.00	В	4,188.00	0.70
0931	Manager III		3,799.00	В	4,848.00	1.00
1404	Clerk		1,517.00	В	1,840.00	2.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00			4.00
1654			•	В	2,287.00	
	Principal Accountant		2,910.00	В	3,537.00	1.00
4308	Senior Collections Officer		2,099.00	В	2,551.00	25.00
4310	Commercial Div Asst Sprv		2,533.00	В	3,080.00	3.90
4334	Investigator, Tax Collector		2,521.00	В	3,064.00	8.00
4335	Sr Investigator, Tax Collec	etor	2,632.00	В	3,199.00	3.00
TEMPM	Temporary Position		0.00	В	0.00	0.47
			Sı	ubFur	nd Total:	50.07

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Job	Code Title	Low /Type/ High	h		FTE
TTX	Treasurer/Tax Collector				
	Program: FEG DEPARTMENTAL MANAGEMENT				
	SubFund: 7E GIF GIF ETF-GIFT FUND				
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	0.60
1844	Senior Management Assistant	2,582.00	В	3,138.00	2.00
		Su	bFun	d Total:	2.60
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	0.40
1024	11 / Gillinistrative / Haryst	,		d Total:	0.40
	CAR A CRAAL CRANNING COMPOUNT COMPOUNT	Su	orun	d Total:	0.40
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931	Manager III	· · · · · · · · · · · · · · · · · · ·	В	4,848.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0953	Dep Dir III	4,717.00	В	6,019.00	1.00
1022	IS Administrator 2	2,602.00	В	3,162.00	1.00
1023	IS Administrator 3	3,162.00	В	3,844.00	2.00
1043	IS Engineer-Senior	3,808.00	В	4,788.00	1.60
1053	IS Business Analyst-Senior	3,209.00	В	4,035.00	0.50
1062	IS Programmer Analyst	2,394.00	В	3,012.00	1.00
1063	1S Programmer Analyst-Senior	2,908.00	В	3,661.00	5.00
1064	IS Prg Analyst-Principal	3,384.00	В	4,258.00	4.00
1070	IS Project Director Senior Personnel Clerk	4,095.00	В	5,151.00	1.00
1204		1,951.00	B B	2,371.00	1.00
1222 1244	Sr Payroll & Personnel Clerk	2,124.00 3,162.00	В	2,582.00 3,844.00	1.00 1.00
1454	Senior Personnel Analyst Executive Secretary 3	2,627.00	В	3,193.00	1.00
1654	Principal Accountant	2,910.00	В	3,537.00	1.00
1824	Pr Administrative Analyst	3,503.00	В	4,258.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	2.00
4390	Treasurer	6,253.96	В	6,253.96	1.00
TEMPM		*	В	0.00	0.51
LEWITIV	1 Temporary Position				
				d Total:	29.61
		Pro	ogran	n Total:	32.61
		TTX Dep	artme	ent Total:	233.51

# **Annual Salary Ordinance 2009-2010**

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Job C	Code _Title		Low /Type/ High	FTE
WAR	War M	lemorial		
P	rogram:	EED	WAR MEMORIAL OPERATIONS & MAINTENANCE	
S	SubFund:	2S WMF AAA	WAR MEMORIAL - OPERATING NONPROJECT	
0931	Manager	111	3,799.00 B 4,848.00	1.00
0942	Manager		5,051.00 B 6,446.00	1.00
0952	Dep Dir	11	3,799.00 B 4,848.00	1.00
0962	Dept Hea	ad II	5,051.00 B 6,446.00	1.00
1426	Senior C	lerk Typist	1,727.00 B 2,099.00	1.00
1446	Secretary	7 2	1,904.00 B 2,314.00	1.00
1450	Executiv	e Secretary 1	2,074.00 B 2,521.00	1.00
1452	Executiv	e Secretary 2	2,418.00 B 2,940.00	1.00
1654	Principal	Accountant	2,910.00 B 3,537.00	1.00
1823	Senior A	dministrative Ana	lyst 3,027.00 B 3,679.00	1.00
4119	Performi	ng Arts Center Ai	de 2,332.00 B 2,835.00	4.00
7334	Stationar	y Engineer	2,893.00 B 2,893.00	7.00
7345	Electricia	an	2,890.00 B 3,513.00	1.00
7346	Painter		2,365.00 B 2,874.00	1.00
7377	Stage Ele	ectrician	2,752.00 B 3,346.00	3.00
7392	Window	Cleaner	2,135.00 B 2,596.00	1.00
8205	Institutio	nal Police Sergea	nt 2,499.00 B 4,081.00	2.00
8207	Bldg & (	Grounds Patrol Of	ficer 1,765.00 B 2,145.00	23.00
8209	Institutio	nal Police Lieut	2,756.00 B 4,678.00	1.00
TEMPM	Tempora	ry Position	0.00 B 0.00	3.01
			SubFund Total:	56.01
			Program Total:	56.01
			WAR Department Total:	56.01

## **Annual Salary Ordinance 2009-2010**

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Budgeted Position Counts by Department and Job Code

Job Code \_Title

Low /Type/ High

FTE



City and County of San Francisco Department of Human Resources

Report Date: May 29, 2009

1 South Van Ness Avenue, 4th Floor, San Francisco, CA 94103

Report Total:

31,359.11

# **Charter Exempt Positions**

	Charter Section 10.104 - Exclusions From Civil Service Appointment
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

# **Charter Exempt Positions**

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

ADP	Adult	Probation		
	Job Code	Job Title	# of Positions	Exemption Code
	1454	Executive Secretary III	1	08
	8436	Chief Adult Probation Officer	1	05
AIR	Airpo	rt		
	Job Code	Job Title	# of Positions	Exemption Code
	0922	Manager I	. 1	14
	0922	Manager I	1	08
	0922	Manager I	1	04
	0955	Deputy Director V	7	06
	0965	Department Head V	1	05
	3542	Curator II	4	14
	3544	Curator III	2	14
	3546	Curator IV	3	14
	5508	Project Manager IV	2	12
	8151	Claims Investigator, City Attorney's Office	1	13
ART	Art C	ommission		
	Job Code	Job Title	# of Positions	Exemption Code
	0119	Commissioner 16.700c, No Pay	16	03
	0922	Manager I	1	14
	0961	Department Head I	I	05
	1452	Executive Secretary II	1	08
	3541	Curator I	2	14
	3542	Curator II	3	14
	3544	Curator III	I	14
	3546	Curator IV	1	14

### AAM Asian Art Museum

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	2	03
0922	Manager I	1	14
0963	Department Head III	1	05
1450	Executive Secretary I	I	04
3546	Curator IV	I	14

### ASR Assessor/Recorder

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0932	Manager IV	1	02
0941	Manager VI	1	02
0952	Deputy Director II	2	02
1518	Confidential Secretary To Assessor	1	08
1823	Senior Administrative Analyst	I	02
1842	Management Assistant	1	02
4290	Assessor	1	02

# PAB Board of Appeals

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05

## **BOS** Board Of Supervisors

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	23	03
0119	Commissioner 16.700c, No Pay	18	03
0720	Member, Board Of Supervisors	11	02
0952	Deputy Director I1	3	06
0963	Department Head III	1	09
1130	Youth Commission Advisor	1	05
1362	Special Assistant III	1	08
1367	Special Assistant VIII	2	09
1371	Special Assistant XII	1	09
1454	Executive Secretary III	2	08
1835	Legislative Assistant	26	09

DBI	Building	Inspection
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Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	6	03
0953	Deputy Director III	3	06
1452	Executive Secretary II	1	08
1555	Secretary, Building Inspection Commission	1	04

### **CSS** Child Support Services

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0953	Deputy Director III	I	06
0963	Department Head III	I	05
1450	Executive Secretary I	I	08
8177	Attorney (Civil/Criminal)	3	13
8182	Head Attorney, Civil And Criminal	I	13

### CFC Children and Families Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	I	06
0961	Department Head I	1	05
1450	Executive Secretary I	I	04

### CHF Children, Youth and Their Families

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0962	Department Head II	I.	05
1450	Executive Secretary I	I	. 08

## CAT City Attorney

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager 1	1	13
0931	Manager III	1	13
0932	Manager IV	1	02
0941	Manager VI	1	13
1522	Confidential Secretary To City Attorney	1	08
8151	Claims Investigator, City Attorney's Office	30	13
8152	Senior Claims Investigator, City Attorney's Office	. 6	13
8169	Legislative Assistant, City Attorney's Office	1	08
8177	Attorney (Civil/Criminal)	137	13
8181	Assistant Chief Attorney I	17	13
8182	Head Attorney, Civil And Criminal	15	13
8183	Assistant Chief Attorney II	3	13
8193	Chief Attorney I (Civil & Criminal)	2	13
8197	City Attorney	1	13
9155	Claims Investigator	4	13
9157	Claims Adjuster	2	13
9161	Asst. Chief, Bureau Of Claims Invest. & Administration	1	13
AB44	Confidential Chief Attorney II, (Civil & Criminal)	3	13

## **CPC** City Planning

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	6	03
0932	Manager IV	1	04
0952	Deputy Director II	1	06
0953	Deputy Director III	1	06
0964	Department Head IV	1	05

## **CSC** Civil Service Commission

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0951	Deputy Director I	I	06
0961	Department Head I	1	05

CON Controlle
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Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0953	Deputy Director III	2	06
0954	Deputy Director IV	I	06
0955	Deputy Director V	I	06
0965	Department Head V	1	05
1574	Executive Assistant To The Controller	1	08

## DAT District Attorney

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	02
0931	Manager III	I	08
0932	Manager IV	3	02
0943	Manager VIII	1	13
1520	Confidential Secretary To District Attorney	1	08
8129	Victim/Witness Investigator I	16	13
8131	Victim/Witness Investigator II	8	13
8132	District Attorney's Investigative Assistant	22	13
8133	Victim/Witness Investigator III	13	13
8135	Assistant Chief Victim/Witness Investigator	6	13
8137	Chief Victim/Witness Investigator	1	13
8146	District Attorney's Investigator	17	13
8147	Senior District Attorney's Investigator	6	13
8148	Chief District Attorney's Investigator	1	02
8149	Assistant Chief District Attorney's Investigator	3	13
8150	Principal District Attorney's Investigator, Special Unit	2	13
8177	Attorney (Civil/Criminal)	99	13
8181	Assistant Chief Attorney I	2	13
8182	Head Attorney, Civil And Criminal	15	13
8183	Assistant Chief Attorney II	2	13
8198	District Attorney	1	02

## ECN Economic and Workforce Development

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0932	Manager IV	1	01
0961	Department Head 1	2	05
0963	Department Head III	1	05
1450	Executive Secretary I	1	04
1822	Administrative Analyst	1	04

### **REG** Elections

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0951	Deputy Director I	1	06
0952	Deputy Director II	1	06
1450	Executive Secretary I	1	08

### **ECD** Emergency Management

Job Code	Job Title	# of Positions	Exemption Code
0954	Deputy Director IV	3	06
1452	Executive Secretary II	1	08

#### **ENV** Environment

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1543	Secretary, Commission on the Environment	1	. 04
1844	Senior Management Assistant	1	08

### **ETH** Ethics Commission

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0119	Commissioner 16.700c, No Pay	5	03
0951	Deputy Director 1	1	06
0961	Department Head I	1	05
1840	Junior Management Assistant	1	08

### FAM Fine Arts Museum

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	1	03
0922	Manager I	1	14
0963	Department Head III	1	05
3546	Curator IV	1	14

## FIR Fire Department

Job Code	Job Title	# of Positions	Exemption Code
0140	Chief Of Department, (Fire Department)	1	05
0150	Deputy Chief Of Department, (Fire Department)	2	07
0922	Manager I	1	08
1227	Testing Technician	1	11
1454	Executive Secretary III	1	04
2232	Senior Physician Specialist	1	13
2233	Supervising Physician Specialist	1	13
H 10	Incident Support Specialist	9	07
Н 39	Captain, Division Of Training	2	14
H 51	Assistant Deputy Chief II	4	14
H 53	Emergency Medical Services Chief	1	14

ADM General Services Agency - City Administrator

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	2	03
0922	Manager 1	1	01
0931	Manager III	6	01
0932	Manager IV	2	01
0933	Manager V	6	01
0941	Manager V1	1	01
0952	Deputy Director II	3	06
0953	Deputy Director III	3	06
0953	Deputy Director III	2	01
0961	Department Head I	I	05
0962	Department Head II	I	05
0965	Department Head V	1	05
1367	Special Assistant VIII	1	01
1450	Executive Secretary I	I	08
1452	Executive Secretary II	2	08
1823	Senior Administrative Analyst	I	01
1823	Senior Administrative Analyst	I	08
1824	Principal Administrative Analyst	I	01
2598	Assistant Medical Examiner	4	13

TIS General Services Agency - Department of Technology

Job Code	Job Title	# of Positions	Exemption Code
0933	Manager V	I	01
0953	Deputy Director III	3	06
0954	Deputy Director IV	1	06
0964	Department Head IV	1	05
1454	Executive Secretary III	I	08

## **DPW** General Services Agency - Public Works

Job Code	Job Title	# of Positions	Exemption Code
0954	Deputy Director IV	2	06
0964	Department Head IV	1	05
1824	Principal Administrative Analyst	1	08
5193	Deputy Director Of Public Works For Financial Management & Administrat	1	06
5508	Project Manager IV	1	12

## **HSS** Health Service System

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	1	03
0952	Deputy Director II	1	06
0963	Department Head III	1	05
1454	Executive Secretary III	1	04

### HRD Human Resources

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0931	Manager III	1	08
0952	Deputy Director 11	1	06
0954	Deputy Director IV	2	06
1283	Director, Employee Relations Division	1	06
1293	Human Resources Director	1	05
1452	Executive Secretary II	1	08

## HRC Human Rights Commission

Job Code	Job Title	 # of Positions	Exemption Code
0932	Manager IV	1	06
0962	Department Head II	1	05
1452	Executive Secretary II	1	08
1452	Executive Secretary II	1	04

## DSS Human Services Agency

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	22	03
0119	Commissioner 16.700c, No Pay	5	03
0922	Manager I	1	08
0923	Manager II	1	13
0952	Deputy Director II	1	06
0954	Deputy Director 1V	3	06
0963	Department Head III	I	05
0965	Department Head V	I	05
1450	Executive Secretary I	1	04
1548	Secretary, Human Services Commission	1	04
2230	Physician Specialist	4	13
2232	Senior Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	5	13
8186	Attorney For The Public Administrator	1	13

## JUV Juvenile Probation

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	06
0951	Deputy Director I	3	06
0952	Deputy Director II	2	06
1454	Executive Secretary III	1	08
1549	Secretary, Juvenile Probation Commission	1	04
1824	Principal Administrative Analyst	1	08
8344	Director, Juvenile Hall	1	06
8413	Asst. Chief Probation Officer, Juvenile Probation	1	06
8416	Director, Probation Services	1	14
8418	Chief Probation Officer, Juvenile Court	1	05

## LLB Law Library

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0170	Assistant Law Librarian	1	14
0180	Law Librarian	1	14

MYR	Mayor
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Job Code	Job Title	# of Positions	Exemption Code
0882	Mayoral Staff II	2	01
)884	Mayoral Staff IV	9	01
)885	Mayoral Staff V	1	01
)886	Mayoral Staff VI	1	01
0887	Mayoral Staff VII	5	01
)889	Mayoral Staff IX	3	01
890	Mayoral Staff X	5	01
891	Mayoral Staff XI	1	01
892	Mayoral Staff XII	. 2	01
901	Mayoral Staff XIII	8	01
902	Mayoral Staff XIV	2	01
903	Mayoral Staff XV	8	01
904	Mayoral Staff XVI	7	01
905	Mayoral Staff XVII	9	01
923	Manager II	1	01
190	Mayor	1	02
362	Special Assistant III	1	12

# MTA Municipal Transportation Agency

Job Code	Job Title	# of Positions	Exemption Code
1452	Executive Secretary II	1	08
9185	Chief Operating Officer, Public Transportation Dept.	1	06

PO	L	P	0	li	c	e

Job Code	Job Title	# of Positions	Exemption Code
0380	Inspector, (Police Department)	10	14
0381	Inspector II	4	14
0382	Inspector III	190	14
0390	Chief Of Police	1	05
0395	Assistant Chief Of Police	1	07
0402	Deputy Chief III	4	07
0490	Commander III	3	07
0953	Deputy Director III	1	06
0961	Department Head 1	1	05
1450	Executive Secretary I	1	08
1450	Executive Secretary I	1	04
1454	Executive Secretary III	1	08
2220	Physician	1	13
2230	Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	8	13
8274	Police Cadet	7	14

### PRT Port

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0923	Manager II	1	08
0953	Deputy Director III	5	14
9399	Port Director	1	05
AC35	Board/Commission Secretary 3	1	04

## PDR Public Defender

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0922	Manager 1	1	08
8177	Attorney (Civil/Criminal)	80	13
8182	Head Attorney, Civil And Criminal	10	13
8193	Chief Attorney I (Civil & Criminal)	1	13
8196	Public Defender	1	13

## DPH Public Health

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	08
0941	Manager VI	3	13
0941	Manager VI	5	14
0942	Manager VII	1	14
0943	Manager VIII	1	13
0943	Manager VIII	1	14
0955	Deputy Director V	3	06
0965	Department Head V	1	05
1164	Administrator, SFGH Medical Center	1	13
1454	Executive Secretary III	1	08
2145	Hospital Associate Administrator	1	14
2210	Dentist	16	13
2230	Physician Specialist	145	13
2232	Senior Physician Specialist	132	13
2273	Post M.D. I	201	13
2275	Post M.D. II	224	13
2277	Post M.D. III	224	13
2279	Post M.D. IV	160	13
2281	Post M.D. V	49	13
2283	Post M.D. Vl	12	13
P103	Special Nurse	1472	14

# LIB Public Library

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	10	03
0953	Deputy Director III	- 1	06
0964	Department Head IV	1	05
1452	Executive Secretary II	1	08
1544	Secretary, Library Commission	1	04
3541	Curator I	1	14
3542	Curator II	2	14
3544	Curator III	1	14

### **PUC** Public Utilities Commission

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	5	03
0922	Manager 1	1	04
0922	Manager l	1	08
0933	Manager V	1	14
0942	Manager VII	2	14
0954	Deputy Director IV	1	06
0955	Deputy Director V	2	06
1454	Executive Secretary III	1	08
5189	Manager, Utilities Engineering Bureau, Public Utilities Commission	. 1	14
9989	Executive Contract Employee with FBP	1	05
9989	Executive Contract Employee with FBP	1	06

### **REC** Recreation And Park Commission

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	3	03
0922	Manager l	1	04
0922	Manager I	1	08
0923	Manager II	1	14
0954	Deputy Director IV	2	06
1446	Secretary II	1	08
1452	Executive Secretary f1	1	08
3238	Dance Instructor	1	14

### RNT Rent Arbitration Board

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1458	Legal Secretary I	1	08
8177	Attorney (Civil/Criminal)	11	13

RET	Retirement	System
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Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0119	Commissioner 16.700c, No Pay	2	03
0922	Manager I	1	14
0933	Manager V	1	14
0953	Deputy Director III	1	06
0965	Department Head V	1	05
1117	Deputy Director for Investments, Retirement System	1	06
1452	Executive Secretary II	1	08
1816	Actuary Services Coordinator	1	14

### SHF Sheriff

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0941	Manager VI	1	08
0954	Deputy Director IV	1	06
1452	Executive Secretary II	1	08
8177	Attorney (Civil/Criminal)	1	13
8184	Chief Attorney II (Civil And Criminal)	1	13
8348	Undersheriff	1	02
8350	Sheriff	1	02

### **WOM** Status of Women

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
1450	Executive Secretary I	1	08

## TTX Treasurer/Tax Collector

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	08
0942	Manager VII	1	02
0952	Deputy Director 11	1	02
0953	Deputy Director 111	1	02
1454	Executive Secretary III	1	08
4390	Treasurer	1	02
8177	Attorney (Civil/Criminal)	1	13

### WAR War Memorial

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	14	03
0952	Deputy Director II	1	06
0962	Department Head II	1	05

#### FISCAL YEAR 2009/2010

#### ANNUAL SALARY ORDINANCE

#### NOTES TO POSITION COUNT DETAIL AND APPENDIX

#### NOTE

#### A. PAY RATES

Certain pay rates included in this document may not reflect FY 2009/10 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a>, or contact the Department of Human Resources' Compensation Program at 557-4990.

#### **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

#### D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

#### E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

#### FY 2009/2010 ASO: Notes

#### F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

### G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.











